



MUNICIPIO DE YAUHQUEMEHCAN, TLAX



PRESUPUESTO DE EGRESOS 2025

PARTIDA	DESCRIPCION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.1.1.1	DIETAS	3,189,553.20	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10
1.1.3.1	SUELDOS A FUNCIONARIOS	5,598,072.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00	466,506.00
1.1.3.2	SUELDOS AL PERSONAL	42,577,570.80	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90	3,548,130.90
1.1.3.3	SUELDOS A TRABAJADORES	1,045,634.40	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20	87,136.20
1.3.1.2	PRIMA QUINQUENAL A TRABAJADORES	32,982.48	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54	2,748.54
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	75,666.42	-	37,833.21	-	-	-	-	-	37,833.21	-	-	-	-
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	2,128,878.54	-	639,477.09	-	-	-	424,962.18	-	639,477.09	-	-	-	424,962.18
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	92,945.28	-	-	-	-	-	46,472.64	-	-	-	-	-	46,472.64
1.3.2.6	GRATIFICACION FIN DE AÑO FUNCIONARIOS	168,147.60	-	-	-	-	-	-	-	-	-	-	-	168,147.60
1.3.2.7	GRATIFICACION FIN DE AÑO AL PERSONAL	4,730,841.20	-	-	-	-	-	-	-	-	-	-	-	4,730,841.20
1.3.2.8	GRATIFICACION DE FIN DE AÑO A TRABAJADORES	162,654.24	-	-	-	-	-	-	-	-	-	-	-	162,654.24
1.5.2.2	INDEMNIZACION Y LIQUIDACION AL PERSONAL	700,000.00	-	100,000.00	-	-	100,000.00	300,000.00	-	-	200,000.00	-	-	-
1.5.2.3	INDEMNIZACION Y LIQUIDACION A TRABAJADORES	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5.4.M	SERVICIO MEDICO A TRABAJADORES	25,000.00	-	-	-	5,000.00	-	-	10,000.00	-	2,500.00	-	7,500.00	-
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	150,480.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00
1.5.9.D	OTRAS PERCEPCIONES A TRABAJADORES	108,321.86	-	-	-	8,800.00	7,260.00	-	7,150.00	38,291.00	-	8,800.00	-	38,020.86
1.5.9.L	BONO ANUAL A TRABAJADORES	20,331.78	-	-	-	-	-	-	-	-	-	-	-	20,331.78
1.7.1.1	ESTIMULOS POR AÑOS DE SERVICIO	2,794.00	-	-	-	-	-	-	-	-	-	-	2,794.00	-
	TOTAL CAPITULO 1000	60,809,873.80	4,382,857.74	5,160,168.04	4,382,857.74	4,396,657.74	4,490,117.74	5,154,292.56	4,400,007.74	5,098,459.04	4,585,357.74	4,391,657.74	4,393,151.74	9,974,288.24
2.1.1.1	MATERIALES, UTIL Y EQPOS MEN. D/OFICINA	1,176,729.00	90,130.00	99,219.00	104,200.00	149,522.00	76,909.00	73,740.00	159,880.00	80,284.00	71,901.00	105,010.00	92,964.00	72,970.00
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	111,100.00	6,900.00	6,570.00	21,200.00	6,100.00	7,380.00	5,600.00	10,790.00	14,600.00	9,160.00	9,000.00	8,200.00	5,600.00
2.1.3.1	MATERIAL ESTADISTICO Y GEOGRAFICO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4.1	MAT.UTIL Y EQPOS MEN.TECN.D/L INF.Y COM.	716,012.92	61,500.00	66,380.00	53,900.00	63,400.00	46,802.92	61,000.00	72,340.00	45,000.00	63,400.00	71,870.00	47,320.00	63,100.00
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	37,980.00	3,700.00	9,200.00	3,600.00	3,100.00	-	700.00	-	9,680.00	1,100.00	2,000.00	3,100.00	1,800.00
2.1.6.1	MATERIAL DE LIMPIEZA	133,740.00	14,490.00	5,680.00	18,220.00	12,460.00	13,490.00	4,800.00	20,140.00	3,630.00	22,920.00	4,970.00	9,690.00	3,250.00
2.1.7.1	MATERIALES Y UTILES DE ENSEÑANZA	7,700.00	-	-	-	1,900.00	-	-	3,400.00	2,400.00	-	-	-	-
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	434,100.00	58,000.00	24,900.00	36,000.00	36,700.00	39,000.00	35,300.00	36,900.00	76,000.00	30,100.00	17,900.00	20,300.00	23,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	1,315,120.76	83,700.00	46,210.00	51,663.00	175,871.00	166,886.76	79,800.00	46,300.00	49,790.00	98,800.00	60,500.00	118,000.00	337,600.00
2.2.2.1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	29,700.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	35,753.00	2,920.00	2,192.00	-	4,815.00	13,198.00	520.00	-	2,380.00	2,720.00	670.00	3,760.00	2,578.00
2.3.1.1	PROD. ALIM. AGROP. Y FOREST. ADQ. C/M.P.	3,460.00	-	-	900.00	-	1,800.00	-	760.00	-	-	-	-	-
2.4.1.1	PRODUCTOS MINERALES NO METALICOS	44,580.00	-	-	12,000.00	400.00	4,700.00	9,500.00	-	3,280.00	400.00	11,500.00	2,800.00	-

3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	1,010,000.00	-	205,000.00	-	-	205,000.00	-	-	205,000.00	-	-	205,000.00	190,000.00
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	187,300.00	-	35,500.00	22,800.00	-	10,000.00	18,400.00	45,000.00	24,400.00	-	18,100.00	13,100.00	-
3.5.3.1	INST.REP.Y MANT.MANT.EQ.COM.Y TEC.D/L INF.	183,000.00	-	59,000.00	9,000.00	-	-	-	65,000.00	-	-	-	50,000.00	-
3.5.4.1	INST.REP.Y MANTTO.D/EQ.E INST.MED.Y LAB.	3,790.00	-	-	1,890.00	-	-	-	-	-	1,900.00	-	-	-
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	682,999.00	48,262.00	84,478.00	57,900.00	27,000.00	66,650.00	17,400.00	97,930.00	29,865.00	48,330.00	43,493.00	136,300.00	25,391.00
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	684,118.69	98,000.00	-	51,700.00	92,500.00	22,000.00	119,400.00	-	110,918.69	14,500.00	77,900.00	-	97,200.00
3.5.8.1	SERV. D/LIMPIEZA Y MANEJO DE DESECHOS	5,800.00	-	2,900.00	-	-	-	-	-	-	2,900.00	-	-	-
3.5.9.1	SERVICIOS DE JARDINERIA Y FUMIGACION	4,700.00	-	-	600.00	-	-	-	-	4,100.00	-	-	-	-
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GU B.	1,122,200.00	75,000.00	90,800.00	75,000.00	93,400.00	85,000.00	75,000.00	75,000.00	75,000.00	105,000.00	140,000.00	75,000.00	158,000.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	5,777,403.72	212,700.00	18,500.00	12,900.00	640,400.00	909,100.00	280,000.00	13,500.00	500,000.00	163,300.00	1,865,718.72	53,000.00	1,108,285.00
3.9.2.1	IMPUESTOS Y DERECHOS	4,134,213.00	176,541.00	692,000.00	698,100.00	849,241.00	20,800.00	-	832,015.50	15,500.00	9,700.00	164,241.00	672,574.50	3,500.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,316,185.00	113,990.00	109,309.00	88,990.00	114,404.00	114,207.00	90,384.00	89,504.00	110,458.00	89,065.00	89,254.00	89,298.00	217,322.00
	TOTAL CAPITULO 3000	29,601,623.12	1,776,563.00	2,417,537.00	1,984,450.00	3,290,425.00	2,592,077.00	1,721,564.00	2,422,619.50	2,214,761.69	1,662,510.00	4,008,826.72	2,433,742.50	3,076,546.71
4.4.1.1	AYUDAS SOCIALES A PERSONAS	5,544,911.40	860,893.68	903,400.00	319,300.00	300,600.00	338,900.00	440,200.00	324,817.72	470,200.00	441,400.00	380,900.00	364,400.00	399,900.00
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	538,959.72	157,426.00	-	-	119,900.00	112,500.00	-	-	84,581.92	2,200.00	-	-	62,351.80
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	98,348.24	8,000.00	6,900.00	12,500.00	3,400.00	-	24,000.00	900.00	3,900.00	21,548.24	2,900.00	14,300.00	-
	TOTAL CAPITULO 4000	6,182,219.36	1,026,319.68	910,300.00	331,800.00	423,900.00	451,400.00	464,200.00	325,717.72	558,681.92	465,148.24	383,800.00	378,700.00	462,251.80
5.1.5.1	EQUIPO DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	379,007.86	-	200,000.00	100,000.00	79,007.86	-	-	-	-	-	-	-	-
5.2.3.1	CAMARAS FOTOGRAFICAS Y DE VIDEO	8,400.00	-	-	8,400.00	-	-	-	-	-	-	-	-	-
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	5,200,000.00	-	-	2,600,000.00	-	-	-	-	2,600,000.00	-	-	-	-
5.6.6.1	EQPOS D/GENER. ELECT. APAR. Y ACCES. ELECT.	26,800.00	-	26,800.00	-	-	-	-	-	-	-	-	-	-
5.6.7.1	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	55,000.00	-	-	42,000.00	-	-	-	-	-	-	13,000.00	-	-
	TOTAL CAPITULO 5000	5,669,207.86	-	226,800.00	2,750,400.00	79,007.86	-	-	-	2,600,000.00	-	13,000.00	-	-
6.1.4.2	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS	20,500,576.14	-	-	-	3,595,000.00	-	4,056,000.00	390,000.00	2,720,000.00	3,371,385.14	-	4,634,091.00	1,734,100.00
6.2.2.2	CONSTRUCCIÓN NUEVA PARA EDIFICACIÓN NO HABITACIONAL	2,200,000.00	-	-	-	-	1,100,000.00	-	-	1,100,000.00	-	-	-	-
	TOTAL CAPITULO 6000	22,700,576.14	-	-	-	3,595,000.00	1,100,000.00	4,056,000.00	390,000.00	3,820,000.00	3,371,385.14	-	4,634,091.00	1,734,100.00
8.1.6.1	CONVENIOS DE COLABORACION ADMINISTRATIVA	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CAPITULO 8000	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PRESUPUESTO DE EGRESOS	139,331,012.60	8,063,724.42	10,628,639.04	10,425,851.74	12,874,016.60	9,828,925.42	12,372,691.56	8,551,589.96	15,523,366.65	12,174,237.76	9,732,832.46	12,870,732.24	16,284,404.75

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

