

				MUNICIPIO DE APIZACO TLAXCALA													
PRONOSTICO DE INGRESOS CALENDARIZADO PARA EL EJERCICIO FISCAL 2026																	
RUB	TIP	CLA	CONC	DESCRIPCION	PRONOSTICO 2026	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	36,483,735.00	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25	3,040,311.25
1	2			IMPUESTOS SOBRE EL PATRIMONIO	32,475,214.00	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83	2,706,267.83
1	2	1		IMPUESTO PREDIAL	26,571,961.52	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13	2,214,330.13
1	2	1	1	URBANO	26,043,177.26	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77	2,170,264.77
1	2	2	1	RUSTICO	528,784.26	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36	44,065.36
1	2	2		TRANSMISION DE BIENES INMUEBLES	5,903,252.48	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71
1	2	2	1	TRANSMISION DE BIENES INMUEBLES	5,903,252.48	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71	491,937.71
1	7			ACCESORIOS	4,008,521.00	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42	334,043.42
1	7	1		RECARGOS	2,081,565.92	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83
1	7	1	1	RECARGOS PREDIAL	2,081,565.92	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83	173,463.83
1	7	2		MULTAS	52,555.32	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61
1	7	2	1	MULTAS PREDIAL	52,555.32	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61	4,379.61
1	7	3		ACTUALIZACION	1,874,399.76	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98
1	7	3	1	ACTUALIZACION PREDIAL	1,874,399.76	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98	156,199.98
1	7	3	2	ACTUALIZACION OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	3												

		4	3	C	SERVICIOS EDUCATIVOS Y OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		4	4		OTROS DERECHOS	5,856,168.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00
		4	4	1	OTROS DERECHOS	5,856,168.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00
		4	4	1	1	OTROS DERECHOS	5,856,168.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00	488,014.00
		4	5		ACCESORIOS	113,768.00	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67	9,480.67
		4	5	1	RECARGOS	62,329.48	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12
		4	5	1	2	RECARGOS	62,329.48	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12	5,194.12
		4	5	2	MULTAS	51,438.52	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54
		4	5	2	2	MULTAS OTROS	51,438.52	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54	4,286.54
		5			PRODUCTOS	5,590,803.00	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25
		5	1		PRODUCTOS DE TIPO CORRIENTE	5,590,803.00	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25	465,900.25
		5	1	1	USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	1,031,472.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00	85,956.00
		5	1	1	1	MERCADOS	851,472.00	70,956.00	70,956.00	70,956.00	70,956.00	70,956.00	70,956.00	70,956.00	70,956.00	70,956.00	70,956.00
		5	1	1	2	EXPLOTACION DE OTROS BIENES	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
		5	1	2	USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	4,463,331.00	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25	371,944.25
		5	1	2	4	ESTACIONAMIENTOS	3,842,342.52	320,195.21	320,195.21	320,195.21	320,195.21	320,195.21	320,195.21	320,195.21	320,195.21	320,195.21	320,195.21
		5	1	2	6	ARRENDAMIENTOS DE LOCALES	176,496.36	14,708.03	14,708.03	14,708.03	14,708.03	14,708.03	14,708.03	14,708.03	14,708.03	14,708.03	14,708.03
		5	1	2	7	BAÑOS PUBLICOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		5	1	2	8	ASIGNACION DE LOTES EN CEMENTERIO	144,492.12	12,041.01	12,041.01	12,041.01	12,041.01	12,041.01	12,041.01	12,041.01	12,041.01	12,041.01	12,041.01
		5	1	3	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
		5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
		6			APROVECHAMIENTOS	1,715,014.00	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83
		6	1		APROVECHAMIENTOS DE TIPO CORRIENTE	1,715,014.00	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83
		6	1	2	MULTAS	1,715,014.00	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83
		6	1	2	1	MULTAS	1,715,014.00	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83	142,917.83
		8			PARTICIPACIONES Y APORTACIONES	302,893,596.00	25,613,982.10	25,613,982.00	25,613,982.00	25,613,982.00	25,613,982.00	25,613,982.00	25,613,982.00	25,613,981.90	25,613,982.00	25,613,982.00	25,613,982.00
		8	1		PARTICIPACIONES	185,842,574.00	15,486,881.26	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16
		8	1	1	PARTICIPACIONES E INCENTIVOS ECONOMICOS	185,842,574.00	15,486,881.26	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16	15,486,881.16
		8	1	1	1	PARTICIPACIONES	144,005,616.12	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01	12,000,468.01
		8	1	1	2	FONDO DE FOMENTO MUNICIPAL	17,427,570.48	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54	1,452,297.54
		8	1	1	3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	4,349,039.64	362,419.97	362,419.97	362,419.97	362,419.97	362,419.97	362,419.97	362,419.97	362,419.97	362,419.97	362,419.97
		8	1	1	4	FONDO DE COMPENSACIÓN	4,439,829.37	369,985.78	369,985.78	369,985.78	369,985.78	369,985.78	369,985.78	369,985.78	369,985.78	369,985.78	369,985.78
		8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	1,420,624.08	118,385.34	118,385.34	118,385.34	118,385.34	118,385.34	118,385.34	118,385.34	118,385.34	118,385.34	118,385.34
		8	1	1	9	GASOLINAS Y DIESEL	2,112,669.84	176,055.82	176,055.82	176,055.82	176,055.82	176,055.82	176,055.82	176,055.82	176,055.82	176,055.82	176,055.82
		8	1	1	A	FONDO DEL IMPUESTO SOBRE LA RENTA	11,926,243.77	993,853.65	993,853.65	993,853.65	993,853.65	993,853.65	993,853.65	993,853.65	993,853.65	993,853.65	993,853.65
		8	1	1	A	FONDO DEL IMPUESTO SOBRE LA RENTA	160,980.70	13,415.15	13,415.05	13,415.05	13,415.05	13,415.05	13,415.05	13,415.05	13,415.05	13,415.05	13,415.05
		8	2		APORTACIONES	112,071,549.00	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75
		8	2	1	APORTACIONES FEDERALES (RAMO XXXIII)	112,071,549.00	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75	9,712,144.75
		8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	22,370,940.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00	2,237,094.00
		8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	89,700,609.00	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75	7,475,050.75
		8	3		CONVENIOS	207,139.00	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59
		8	3	3	CONVENIOS DE REASIGNACIÓN	207,139.00	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59
		8	3	3	1	CONVENIOS DE REASIGNACIÓN	207,139.00	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59	17,261.59
		8	4		INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	4,772,334.00	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50
		8	4	2	FONDO DE COMPENSACIÓN ISAN	0.00											
		8	4	2	1	FONDO DE COMPENSACION ISAN	0.00										
		8	4	5	OTROS INCENTIVOS ECONOMICOS	4,772,334.00	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50
		8	4	5	1	OTROS INCENTIVOS ECONOMICOS	4,772,334.00	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50	397,694.50
		Gran total de Ingresos				378,722,559.00	31,933,062.35	31,933,062.25	31,933,062.25	31,933,062.25	31,933,062.25	31,933,062.25	31,933,062.25	31,933,062.15	31,933,062.25	31,933,062.25	29,695,968.25

Vo.Bo.
C.P. Maria de la Paz Flores
Hernandez
Síndico Municipal
Sin Rúbrica y sello

REVISÓ
C.P. David Hernandez Montiel
Tesorero Municipal
Rúbrica y sello

AUTORIZÓ
C. Javier Rivera Bonilla
Presidente Municipal
Rúbrica y sello

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (RFPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

