

4.3.4.2	EXPEDICION DE CERTIFICACIONES OFICIALES	1,483.00	-	-	683.00	-	-	-	400.00	400.00	-	-	-	-
4.3.4.3	EXPED. D/CONST. D/POSESION D/PREDIOS	33,179.22	-	10,196.00	2,836.84	2,385.00	10,039.00	4,985.00	1,132.26	-	1,605.12	-	-	-
4.3.4.4	EXPEDICION DE CONSTANCIAS	65,490.60	7,636.00	4,181.00	12,487.00	5,343.00	3,390.00	4,068.00	8,588.00	4,859.00	5,198.00	3,051.00	3,616.00	3,073.60
4.3.4.5	EXPEDICION DE OTRAS CONSTANCIAS	236,164.38	10,751.00	24,346.00	18,688.00	34,996.08	17,300.40	34,000.00	30,077.00	11,251.00	12,804.14	17,571.00	13,178.25	11,201.51
4.3.5.1	ACTAS DE NACIMIENTO	354,801.00	25,428.00	33,344.00	22,380.00	39,138.00	28,145.00	27,124.00	32,328.00	43,991.00	30,515.00	27,116.00	22,646.00	22,646.00
4.3.5.2	ACTAS DE MATRIMONIO	121,397.00	10,432.00	8,640.00	11,093.00	13,808.00	7,809.00	13,018.00	11,317.00	9,056.00	7,358.00	9,622.00	9,622.00	9,622.00
4.3.5.3	ACTAS DE DIVORCIO	24,082.00	326.00	1,004.00	1,471.00	1,698.00	2,037.00	2,264.00	5,094.00	1,132.00	566.00	3,962.00	2,264.00	2,264.00
4.3.5.4	ACTAS DE DEFUNCION	27,595.00	3,423.00	2,373.00	1,190.00	2,831.00	2,887.00	1,812.00	1,076.00	1,925.00	1,585.00	4,304.00	3,736.00	453.00
4.3.5.5	CELEBRACION DE MATRIMONIOS	22,316.00	1,520.00	1,552.00	4,528.00	2,830.00	1,132.00	1,698.00	2,264.00	1,698.00	566.00	-	2,264.00	2,264.00
4.3.5.6	DISPENSA D/LA PUBLIC. P/CONTRAER MATRIM.	28,414.00	1,736.00	1,774.00	2,830.00	2,830.00	-	-	3,396.00	2,264.00	566.00	3,962.00	4,528.00	4,528.00
4.3.5.7	EXPEDICION DE COPIAS CERTIFICADAS	291,028.00	21,679.00	23,574.00	16,611.00	34,578.00	16,950.00	24,408.00	24,747.00	47,799.00	27,120.00	22,374.00	15,594.00	15,594.00
4.3.5.8	ANOTACION MARG. E/LIB. D/REGISTRO CIVIL	423,057.00	18,204.00	19,041.00	19,226.00	49,898.00	34,056.00	27,608.00	40,392.00	40,392.00	47,520.00	44,352.00	41,184.00	41,184.00
4.3.5.9	EXPEDICION DE CONSTANCIAS	54,829.00	3,038.00	2,903.00	7,469.00	10,185.00	3,395.00	4,753.00	5,432.00	6,111.00	3,395.00	2,716.00	2,716.00	2,716.00
4.3.5.A	EXPEDIC. D/COPIA SIMPLE D/ACTOS REGIST.	9,385.00	-	226.00	791.00	904.00	1,810.00	678.00	905.00	1,357.00	226.00	226.00	1,131.00	1,131.00
4.3.5.B	ORDEN DE INHUMACION	55,336.00	7,812.00	7,662.00	6,795.00	4,983.00	1,812.00	1,812.00	3,171.00	3,624.00	3,622.00	3,171.00	5,436.00	5,436.00
4.3.7.1	USO DE LA VIA Y LUGARES PUBLICOS	177,664.25	24,102.00	37,398.00	4,297.00	1,999.00	7,478.00	5,433.00	2,940.00	5,382.00	4,025.00	77,164.00	4,025.00	3,421.25
4.3.8.1	LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH	259,756.00	-	24,371.20	10,280.20	59,755.50	24,100.30	13,780.90	82,859.70	3,442.60	7,128.10	21,444.50	12,593.00	-
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	1,397,640.10	47,741.00	101,711.00	194,217.00	181,267.00	159,460.00	252,742.00	263,707.00	130,468.00	21,306.00	5,605.00	21,306.00	18,110.10
4.3.9.2	ANUNCIOS PINTADOS Y/O MURALES	25,022.00	-	-	4,240.00	-	-	-	-	20,782.00	-	-	-	-
4.3.9.4	LUMINOSOS	20,782.00	-	-	-	-	-	-	20,782.00	-	-	-	-	-
4.3.A.1	SERVICIO DE ALUMBRADO PUBLICO	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.B.1	SERVICIO DE AGUA POTABLE	3,252,351.54	1,536,252.02	327,267.99	225,599.44	149,497.43	183,956.85	319,525.96	136,319.04	98,217.98	64,349.39	61,547.33	80,982.76	68,835.35
4.3.B.2	CONEXIONES Y RECONEXIONES	399,463.18	56,232.00	30,445.19	41,878.00	41,103.00	28,643.00	36,655.85	40,434.00	15,129.00	25,796.64	29,589.00	28,950.00	24,607.50
4.3.B.3	DRENAJE Y ALCANTARILLADO	190,362.06	18,872.00	10,291.61	15,438.00	5,146.00	20,584.00	10,292.00	15,438.00	5,146.00	25,730.00	20,584.00	23,157.00	19,683.45
4.3.B.7	PRESTACION DE SERVICIOS DE ASISTENCIA SOCIAL	169,680.95	-	-	10,920.00	9,442.00	6,162.00	13,047.00	23,585.00	20,797.00	25,943.00	18,591.00	22,267.00	18,926.95
4.5.1.1	RECARGOS POR DERECHOS DE AGUA	124,789.84	18,011.36	13,208.55	6,486.22	13,027.74	27,094.84	9,566.79	13,795.66	11,791.42	5,783.63	6,023.63	-	-
4.5.1.2	RECARGOS OTROS	-	-	-	-	-	-	-	-	-	-	-	-	-
4.5.2.2	MULTAS OTROS	102,484.68	15,000.00	17,855.00	2,000.00	17,857.00	4,000.00	6,500.00	5,000.00	12,114.00	7,500.00	4,011.00	5,755.50	4,892.18

4.5.3.2	ACTUALIZACION OTROS	67,327.66	40,568.00	4,013.66	10,704.00	1,338.00	4,683.00	2,007.00	-	2,676.00	1,338.00	-	-	-
4.4.1.1	OTROS DERECHOS	3,785,972.47	177,925.78	334,540.41	605,004.92	418,956.70	545,856.80	664,952.28	336,548.96	254,629.04	60,313.00	289,155.68	50,302.00	47,786.90
5.1.2.3	MAQUINARIA PESADA	1,375.89	-	1,375.89	-	-	-	-	-	-	-	-	-	-
5.1.3.1	INTERESES BANCARIOS, CREDITOS Y BONOS	22,382.22	238.19	65.38	14,453.04	256.66	518.65	835.93	1,198.13	1,483.27	1,230.90	1,179.55	922.52	-
5.9.1	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2.1	MULTAS	5,152.00	-	-	-	5,152.00	-	-	-	-	-	-	-	-
	TOTAL INGRESOS DE GESTIÓN	36,679,864.94	5,750,518.70	2,312,743.08	2,666,669.63	2,499,758.48	12,196,929.40	2,322,772.11	2,270,349.48	1,646,066.11	1,327,802.83	1,381,145.34	1,221,417.85	1,083,691.93
8.1.1	FONDO GENERAL DE PARTICIPACIONES	45,819,998.07	3,510,292.68	4,387,669.80	3,794,371.90	5,162,643.71	4,319,639.92	4,207,523.88	3,634,930.31	3,862,369.75	3,414,314.45	3,567,692.01	2,495,387.66	3,463,162.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	12,778,552.43	988,082.74	1,198,113.47	1,069,935.22	1,293,041.90	1,175,278.87	1,159,865.63	1,017,579.77	1,062,047.79	1,004,032.92	854,649.34	981,391.78	974,533.00
8.1.3	FONDO DE FISCALIZACION Y RECAUDACION	2,765,958.09	602,721.94	65,723.76	74,293.04	857,041.86	132,989.56	73,172.30	214,450.65	76,203.66	76,194.20	440,784.45	76,194.67	76,188.00
8.1.4	FONDO DE COMPENSACION	3,175,993.96	257,615.48	271,133.31	250,666.13	234,514.15	250,634.49	291,561.56	277,471.07	257,094.77	284,278.88	265,942.03	275,612.09	259,470.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	434,912.81	22,729.44	67,140.30	22,357.66	22,141.37	21,983.99	57,965.22	34,314.43	36,384.07	35,492.95	50,812.39	31,271.99	32,319.00
8.1.9	GASOLINAS Y DIESEL	1,400,611.21	111,993.93	119,706.43	119,310.16	111,134.81	118,367.01	129,576.12	119,965.26	110,783.46	122,146.39	114,250.23	119,794.41	103,583.00
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	3,724,974.00	-	705,404.00	-	630,468.00	374,001.00	306,000.00	309,442.00	319,461.00	71,451.00	390,364.00	306,465.00	311,918.00
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	18,481,609.00	-	3,879,060.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,316.00	-	-
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	43,783,959.00	3,648,664.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,664.00	3,648,664.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,663.00
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
8.4.2	FONDO DE COMPENSACION ISAN	56,177.45	4,619.76	4,688.06	4,715.48	4,729.48	4,677.88	4,659.69	4,666.46	4,683.28	4,682.70	4,685.93	4,682.73	4,686.00
8.4.3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	255,033.54	-	31,153.35	29,090.07	18,568.25	23,430.79	19,070.13	23,692.57	22,562.60	22,751.70	18,436.11	19,827.97	26,450.00
8.4.5	OTROS INCENTIVOS ECONOMICOS	36,359.81	3,249.11	1,366.68	1,891.85	3,415.52	7,305.44	2,448.65	3,907.03	3,493.86	2,522.70	1,958.23	3,071.74	1,729.00
	TOTAL PART.APORT,CONV,INCENT. DERIV. D/COLAB. FISCAL, F. DIST. DE APORT,TRANSF, ASIG, SUBS Y SUBV Y P Y JUB	132,714,139.37	9,149,969.08	14,379,822.16	10,840,613.51	13,811,681.05	11,902,291.95	11,725,826.18	11,114,401.55	11,229,066.24	10,511,849.89	11,183,553.72	7,962,363.04	8,902,701.00
	TOTAL GENERAL	169,394,004.31	14,900,487.78	16,692,565.24	13,507,283.14	16,311,439.53	24,099,221.35	14,048,598.29	13,384,751.03	12,875,132.35	11,839,652.72	12,564,699.06	9,183,780.89	9,986,392.93

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MUNICIPIO DE YAUHQEMEHCAN, TLAX.

MODIFICACIÓN AL PRESUPUESTO DE EGRESOS 2025



PARTIDA	DESCRIPCIÓN	TOTAL PRESUPUESTO DE EGRESOS MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
1.1.1.1	DIETAS	3,056,659.06	132,898.22	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44	265,796.44
1.1.3.1	SUELDOS A FUNCIONARIOS	5,364,820.84	233,253.08	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16	466,506.16
1.1.3.2	SUELDOS AL PERSONAL	34,479,200.72	1,430,885.72	2,557,754.76	3,105,032.33	3,031,708.70	2,910,270.15	2,920,601.01	3,500,791.62	2,963,796.53	2,980,816.71	3,021,707.01	3,024,989.42	3,030,846.76
1.1.3.3	SUELDOS A TRABAJADORES	1,054,348.05	43,568.10	87,136.20	87,136.20	87,136.20	90,621.65	94,107.10	94,107.10	94,107.10	94,107.10	94,107.10	94,107.10	94,107.10
1.3.1.2	PRIMA QUINQUENAL A TRABAJADORES	36,058.92	1,420.65	2,841.30	2,841.30	2,841.30	3,054.25	3,267.20	3,267.20	3,267.20	3,267.20	3,330.44	3,330.44	3,330.44
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	75,666.42	-	-	37,833.21	-	-	-	-	37,833.21	-	-	-	-
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	1,715,885.87	-	-	593,994.33	43,515.15	10,032.48	156,680.37	37,895.22	556,286.85	77,119.20	11,922.48	29,916.81	198,522.98
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	50,190.56	-	-	-	-	-	50,190.56	-	-	-	-	-	-
1.3.2.6	GRATIFICACION DE FIN DE AÑO FUNCIONARIOS	168,147.60	-	-	-	-	-	-	-	-	-	-	-	168,147.60
1.3.2.7	GRATIFICACION DE FIN DE AÑO AL PERSONAL	3,725,657.14	-	-	-	-	-	-	-	-	-	-	-	3,725,657.14
1.3.2.8	GRATIFICACION FIN DE AÑO A TRABAJADORES	175,666.96	-	-	-	-	-	-	-	-	-	-	-	175,666.96
1.3.4.2	COMPENSACIONES AL PERSONAL	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00
1.4.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	448,302.78	-	-	-	-	-	-	-	-	448,302.78	-	-	-
1.5.2.1	INDEMNIZACION Y LIQUIDACION A FUNCIONARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5.2.2	INDEMNIZACION Y LIQUIDACION AL PERSONAL	1,633,853.30	130,171.68	76,144.72	13,295.35	660,422.76	59,710.47	44,550.03	10,140.88	273,538.55	12,245.69	125,277.33	228,355.84	-
1.5.2.3	INDEMNIZACION Y LIQUIDACION A TRABAJADORES	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5.4.M	SERVICIO MEDICO A TRABAJADORES	54,743.97	-	-	4,411.10	-	7,020.33	10,978.00	10,642.38	2,960.00	14,237.01	4,495.15	-	-
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	149,160.00	6,270.00	12,540.00	12,540.00	12,540.00	12,870.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
1.5.9.D	OTRAS PERCEPCIONES A TRABAJADORES	43,114.00	-	4,400.00	-	-	6,600.00	-	-	5,352.05	4,598.55	3,187.80	3,187.80	15,787.80
1.5.9.L	BONO ANUAL A TRABAJADORES	21,958.37	-	-	-	-	-	-	-	-	-	-	-	21,958.37
1.7.1.1	ESTIMULOS POR AÑOS DE SERVICIO	3,213.10	-	-	-	-	-	-	-	-	-	3,213.10	-	-
	TOTAL CAPITULO 1000	52,306,647.66	1,978,467.45	3,473,119.58	4,589,386.42	4,570,466.71	3,832,481.93	4,025,876.87	4,402,347.00	4,682,644.09	4,380,196.84	4,012,743.01	4,129,390.01	8,229,527.75
2.1.1.1	MATERIALES, UTIL. Y EQPOS MEN. D/OFICINA	1,476,626.20	60,037.67	128,526.14	97,778.31	131,819.43	93,920.05	146,893.12	186,890.79	158,893.49	156,635.04	184,838.05	92,421.31	37,972.80
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	37,150.69	3,673.90	4,256.41	3,260.00	2,990.00	5,333.00	4,680.00	1,735.00	1,094.92	1,606.95	8,520.51	-	-
2.1.3.1	MATERIAL ESTADISTICO Y GEOGRAFICO	-	-	-	-	-	-	-	-	-	-	-	-	-

2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	1,539,451.44	124,843.04	101,723.02	82,350.21	114,550.01	77,212.01	189,328.04	98,838.80	75,608.01	151,349.00	197,899.19	120,137.51	205,612.60
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	79,022.69	-	-	43,800.21	5,965.85	7,586.98	2,412.80	1,577.60	1,193.40	4,952.00	5,568.00	-	5,965.85
2.1.6.1	MATERIAL DE LIMPIEZA	209,969.82	2,201.90	19,055.82	6,395.29	18,554.00	14,380.96	30,480.16	14,747.90	20,280.48	27,437.71	23,905.01	26,117.59	6,413.00
2.1.7.1	MATERIALES Y UTILES DE ENSEÑANZA	27,082.87	-	893.00	975.00	-	3,870.00	6,601.28	2,500.00	1,585.00	2,709.99	7,000.00	948.60	-
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	288,068.32	35,829.00	33,942.00	15,541.68	33,942.00	16,971.00	33,942.00	27,388.64	45,256.00	-	-	45,256.00	-
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	2,863,640.28	70,725.21	157,909.56	116,003.75	137,156.70	318,835.45	196,779.17	73,603.14	182,016.68	486,774.46	513,586.50	192,000.63	418,249.02
2.2.2.1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	23,775.99	2,138.00	-	1,838.00	1,099.01	2,398.00	2,198.00	1,957.98	1,149.00	1,500.00	2,298.00	3,600.00	3,600.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	67,112.62	1,111.53	3,297.32	1,757.70	9,588.17	10,066.47	5,987.13	1,913.15	15,226.74	7,282.59	5,510.57	5,371.25	-
2.3.1.1	PROD. ALIM. AGROP. Y FOREST. ADQ. C/M.P.	3,738.98	-	-	-	2,980.00	-	-	-	758.98	-	-	-	-
2.4.1.1	PRODUCTOS MINERALES NO METALICOS	238,563.81	-	1,539.90	-	-	-	8,932.00	-	9,010.30	19,194.14	115,965.50	80,921.97	3,000.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	150,781.06	-	15,325.00	8,378.05	5,460.00	180.96	1,841.99	3,308.70	7,365.28	28,471.77	27,036.31	44,396.00	9,017.00
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	895.01	492.00	160.01	-	-	158.00	-	85.00	-	-	-	-	-
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	27,796.00	-	22,316.00	220.00	-	-	3,460.00	-	1,800.00	-	-	-	-
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.6.1	MATERIAL ELECTRICO Y ELECTRONICO	904,024.81	65,047.62	48,412.27	30,196.24	110,611.82	88,125.24	18,939.63	96,237.71	111,428.72	5,430.00	115,380.91	106,606.77	107,607.88
2.4.7.1	ARTICULOS METALICOS PARA LA CONSTRUCCION	188,797.43	6,074.00	21,051.84	9,126.33	19,750.41	3,940.11	4,982.02	7,253.96	9,261.32	38,427.65	7,600.38	60,999.41	330.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	13,457.46	-	2,045.00	-	3,355.74	-	7,467.72	-	589.00	-	-	-	-
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	510,425.73	86,464.72	28,740.08	103,831.15	32,098.68	7,638.55	37,213.87	54,499.83	36,199.33	41,886.16	54,981.77	14,693.06	12,178.53
2.5.1.1	PRODUCTOS QUIMICOS BASICOS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.2.1	FERTILIZANTES, PESTIC. Y OTROS AGROQ.	17,974.68	-	-	-	308.99	229.68	15,569.00	215.01	-	1,440.00	-	212.00	-
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACEUTICOS	162,256.53	9,144.88	6,435.19	19,415.98	1,729.48	17,088.56	11,584.15	14,100.23	10,239.74	7,587.16	15,297.12	49,634.04	-
2.5.4.1	MATERIALES, ACCES. Y SUMIN.MEDICOS	40,686.96	5,320.00	-	2,375.00	-	-	2,737.01	366.03	18,157.41	633.82	11,097.69	-	-
2.5.5.1	MATERIALES, ACCES. Y SUMIN. D/LABORATORIO	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.6.1	FIBRAS SINT. HULES, PLAST Y DERIVADOS	75,185.80	-	10,469.76	7,683.84	26,964.66	1,131.66	10,814.56	564.04	652.01	13,509.39	835.90	2,559.98	-
2.5.9.1	OTROS PRODUCTOS QUIMICOS	4,553.12	-	-	-	-	-	3,250.32	-	-	1,302.80	-	-	-
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,509,303.24	332,655.67	367,117.02	444,444.87	478,005.91	443,613.22	459,023.97	461,018.56	482,667.39	509,018.90	507,030.25	510,861.40	513,846.08
2.6.2.1	CARBON Y SUS DERIVADOS	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.1.1	VESTUARIO Y UNIFORMES	1,463,099.49	-	24,590.00	8,040.08	-	-	19,952.00	136,920.60	111,969.00	898,801.86	262,825.95	-	-
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	44,489.57	3,064.26	4,106.13	-	581.10	2,338.56	3,992.00	5,040.00	2,250.00	9,135.78	6,141.75	7,839.99	-
2.7.3.1	ARTICULOS DEPORTIVOS	52,594.37	26,949.00	8,136.30	8,663.06	-	390.00	797.01	750.00	-	-	-	6,909.00	-
2.7.4.1	PRODUCTOS TEXTILES	17,305.29	-	1,573.65	5,380.08	-	8,197.02	-	-	-	1,339.90	484.75	329.89	-
2.7.5.1	BLANC. Y OTROS PROD. TEXT. EXC. PREND. D/VES.	14,496.08	1,338.00	-	-	2,172.00	9,034.08	-	-	-	-	1,952.00	-	-

3.3.4.1	SERVICIOS DE CAPACITACION	37,050.00	-	-	-	7,500.00	-	4,200.00	4,900.00	7,500.00	3,500.00	9,450.00	-	-
3.3.5.1	SERV. D'INVEST. CIENT. Y DESARROLLO	51,040.00	-	-	-	-	-	-	-	-	51,040.00	-	-	-
3.3.6.1	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	301,085.35	2,204.00	20,854.40	-	14,178.72	6,073.76	9,753.28	13,912.58	75,560.41	34,187.37	64,238.15	9,048.06	51,074.62
3.3.9.1	SERV. PROFES.CIENT.Y TECN.INTEGRALES	142,695.46	550.00	-	2,320.00	2,000.03	6,050.03	-	21,912.40	22,412.40	24,812.40	22,619.40	20,009.40	20,009.40
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	135,113.18	10,912.57	4,986.60	6,189.89	13,179.59	11,739.91	14,191.73	11,578.36	12,230.32	12,488.05	12,041.12	13,475.04	12,100.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	851,147.93	-	-	-	-	6,550.93	-	-	649,597.00	-	-	-	195,000.00
3.4.6.1	ALMACENAJE, ENVASE Y EMBALAJE	348.00	-	-	-	-	-	348.00	-	-	-	-	-	-
3.4.7.1	FLETES Y MANIOBRAS	400.00	-	-	-	-	400.00	-	-	-	-	-	-	-
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	930,095.18	85,720.59	23,284.98	81,989.70	38,754.24	13,290.48	59,392.01	112,203.84	17,349.06	124,401.86	329,048.03	9,700.00	34,960.39
3.5.2.1	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	2,122.87	-	-	-	-	-	-	-	-	-	-	2,122.87	-
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	78,257.02	12,994.01	2,497.00	18,394.00	27,994.00	-	-	-	-	16,378.01	-	-	-
3.5.4.1	INST.REP.Y MANTTO.D/EQ.E INST.MED.Y LAB.	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	849,244.05	50,602.32	25,542.79	36,022.28	60,645.91	76,359.12	28,771.43	20,134.08	100,527.78	49,628.63	175,342.85	81,666.86	144,000.00
3.5.6.1	REP. Y MANTTO D/EQ. D/DEF. Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	656,199.42	14,844.38	77,258.92	68,818.87	102,154.67	15,517.46	89,953.57	108,879.34	31,392.24	28,190.92	98,590.05	20,239.01	359.99
3.5.8.1	SERV. D/LIMPIEZA Y MANEJO DE DESECHOS	27,608.00	27,608.00	-	-	-	-	-	-	-	-	-	-	-
3.5.9.1	SERVICIOS DE JARDINERIA Y FUMIGACION	12,769.60	-	7,540.00	-	-	-	-	-	5,229.60	-	-	-	-
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	1,366,345.63	117,494.42	117,296.12	105,485.01	113,996.92	112,804.60	107,283.01	114,161.41	112,830.42	129,129.07	112,487.88	113,300.35	110,076.42
3.6.4.1	SERVICIO DE REVELADO DE FOTOGRAFIAS	82,708.00	30,740.00	-	-	-	-	-	-	-	24,128.00	27,840.00	-	-
3.6.6.1	SERV. D/CREAC. Y DIF. CONT. EXC. ATRAV. INT.	4,060.00	-	-	-	4,060.00	-	-	-	-	-	-	-	-
3.6.9.1	OTROS SERVICIOS DE INFORMACION	41,623.81	-	2,969.60	-	2,320.00	-	2,749.20	24,586.63	229.50	-	7,182.00	1,586.88	-
3.7.1.1	PASAJES AEREOS	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7.2.1	PASAJES TERRESTRES	1,047.75	980.00	-	-	-	-	-	-	67.75	-	-	-	-
3.7.5.1	VIATICOS EN EL PAIS	2,425.00	60.00	160.00	248.00	265.00	366.00	50.00	88.00	240.00	184.00	521.00	243.00	-
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	1,272.00	-	-	-	-	-	-	-	288.00	72.00	912.00	-	-
3.8.1.1	GASTOS DE CEREMONIAL	52,826.26	6,000.00	-	-	-	44,660.53	-	-	2,165.73	-	-	-	-
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	8,514,908.78	17,700.00	124,899.35	915,586.90	163,706.22	627,487.42	41,961.63	147,122.39	192,176.58	458,644.21	4,932,006.10	168,762.37	724,855.61
3.9.2.1	IMPUESTOS Y DERECHOS	4,636,424.54	3,506.00	962,262.26	1,471,774.26	820,867.26	6,385.00	14,686.00	55,479.00	39,051.00	5,784.00	628,314.88	628,314.88	-
3.9.5.1	PENAS, MULTAS, ACCES. Y ACTUALIZACIONES	1,352.00	-	-	-	-	-	1,352.00	-	-	-	-	-	-
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,557,795.00	-	110,528.00	114,857.00	136,970.00	117,301.00	113,164.00	119,110.00	118,367.00	132,024.00	117,024.00	116,297.00	362,153.00
3.9.9.1	OTROS SERVICIOS GENERALES	1,485.00	-	-	-	1,485.00	-	-	-	-	-	-	-	-
	TOTAL CAPITULO 3000	37,206,784.24	473,920.69	2,760,057.04	4,579,465.94	2,844,815.89	2,298,007.72	1,673,673.45	1,915,231.09	2,877,935.54	2,796,697.89	9,605,896.34	2,382,268.05	2,998,814.60

4.2.4.1	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	2,988,608.49	-	-	-	-	-	-	747,152.12	747,152.12	747,152.12	747,152.13	-	-
4.4.1.1	AYUDAS SOCIALES A PERSONAS	8,642,181.17	529,592.03	1,002,725.32	425,854.06	560,772.10	388,535.26	564,517.08	742,166.12	870,523.68	951,654.03	1,232,977.31	590,672.88	782,191.30
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	805,610.16	54,458.60	21,491.96	24,450.73	173,472.56	156,328.97	62,109.16	103,584.66	-	27,676.84	49,403.08	28,425.60	104,208.00
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	221,401.72	-	6,047.75	307.95	36,647.00	100,098.02	33,644.00	8,880.00	17,776.00	-	18,001.00	-	-
4.4.7.1	AYUDAS SOC.A ENTID.D/INTERES PUBLICO	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CAPITULO 4000	12,657,801.54	584,050.63	1,030,265.03	450,612.74	770,891.66	644,962.25	660,270.24	1,601,782.90	1,635,451.80	1,726,482.99	2,047,533.52	619,098.48	886,399.30
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	70,537.01	-	-	-	18,310.00	-	-	29,579.00	-	22,648.01	-	-	-
5.1.2.1	MUEBLES EXCEPTO DE OFICINA Y ESTANTERIA	8,290.00	-	-	-	-	-	-	-	-	-	8,290.00	-	-
5.1.5.1	EQUIPO DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	1,279,228.01	236,974.00	149,472.00	113,988.00	130,372.00	92,975.01	41,483.00	72,078.00	98,953.00	115,972.00	112,479.00	114,482.00	-
5.1.9.1	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	210,461.00	92,579.00	26,327.00	91,555.00	-	-	-	-	-	-	-	-	-
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	169,144.00	-	-	-	-	-	17,351.00	14,997.00	136,796.00	-	-	-	-
5.3.1.1	EQUIPO MÉDICO Y DE LABORATORIO	20,358.00	-	-	-	-	-	-	-	20,358.00	-	-	-	-
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	17,989,700.00	-	-	-	-	-	-	7,468,500.00	-	-	-	-	10,521,200.00
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	1,886,109.44	-	-	-	-	-	-	-	-	1,288,483.92	-	-	597,625.52
5.6.5.1	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	21,598.40	-	13,599.20	7,999.20	-	-	-	-	-	-	-	-	-
5.6.6.1	EQUIPOS D/GENER. ELECT. APAR. Y ACCES. ELECT.	21,498.99	-	-	-	-	-	-	-	-	21,498.99	-	-	-
5.6.7.1	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	274,510.70	-	-	159,284.00	47,999.99	-	17,997.40	-	22,609.32	8,280.00	18,339.99	-	-
	TOTAL CAPITULO 5000	21,951,435.55	329,553.00	189,398.20	372,826.20	196,681.99	92,975.01	76,831.40	7,585,154.00	278,716.32	1,456,882.92	139,108.99	114,482.00	11,118,825.52
6.1.2.2	CONSTRUCCIÓN NUEVA PARA EDIFICACIÓN NO HABITACIONAL	110,000.00	-	-	-	-	-	-	-	-	-	-	-	110,000.00
6.1.2.3	AMPLIACIÓN Y REHABILITACIÓN DE LAS CONSTRUCCIONES NO HABITACIONALES	869,534.14	-	-	248,042.67	233,757.88	-	173,447.66	214,285.93	-	-	-	-	-
6.1.3.2	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	489,970.50	-	-	-	-	-	-	-	-	-	461,968.60	28,001.90	-
6.1.4.2	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS	17,344,138.92	-	-	-	-	-	-	-	293,870.00	754,888.91	201,733.87	665,856.43	15,427,789.71
6.1.4.3	AMPLIACIÓN O REHABILITACIÓN DE OBRAS DE URBANIZACIÓN	8,144,910.89	-	504,159.15	19,859.78	450,339.84	85,732.10	-	-	-	209,534.24	762,388.81	6,112,896.97	-
6.2.2.3	AMPLIACIÓN Y REHABILITACIÓN DE LAS CONSTRUCCIONES NO HABITACIONALES	1,827,449.54	-	-	66,963.61	-	-	457,783.23	-	205,657.34	413,045.36	-	-	684,000.00
	TOTAL CAPITULO 6000	28,786,003.99	-	504,159.15	334,866.06	684,097.72	85,732.10	631,230.89	214,285.93	499,527.34	1,377,468.51	1,426,091.28	6,806,755.30	16,221,789.71
	TOTAL GENERAL	169,394,004.31	4,231,280.69	9,069,506.20	11,361,554.79	10,264,229.48	8,134,889.97	8,339,037.46	16,925,495.92	11,300,460.69	14,215,186.48	19,342,148.76	15,429,064.23	40,781,149.64

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PUBLICACIONES OFICIALES

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