

3921	IMPUESTOS Y DERECHOS	247,000.00	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.33	20,583.37
3981	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	475,404.00	30,844.00	31,999.00	33,000.00	33,000.00	33,000.00	40,796.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	107,765.00
	Total capítulo 3000	4,640,900.70	302,466.03	368,908.06	402,527.14	327,636.42	484,269.42	521,811.00	373,764.82	370,894.00	361,662.00	362,788.29	342,749.15	421,424.36
4251	TRANSF.FID.D/ENTID.FEDER.Y MUNICIPIOS	258,257.19	-	43,042.87	43,042.87	43,042.87	43,042.87	43,042.87	43,042.84	-	-	-	-	-
4341	SUBS. A LA PREST.D/SERVICIOS PÚBLICOS	1,110,683.69	1,500.00	142,138.00	163,777.00	248,531.00	2,290.82	56,000.00	84,000.00	264,915.78	2,290.82	145,240.27	-	-
4391	OTROS SUBSIDIOS	23,287.00	-	6,959.00	16,328.00	-	-	-	-	-	-	-	-	-
4411	AYUDAS SOCIALES A PERSONAS	955,753.54	53,440.52	61,671.57	80,615.99	86,155.03	83,755.03	85,455.03	86,755.03	77,495.03	86,737.76	84,614.03	81,855.19	87,203.33
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	83,670.00	25,121.00	5,301.00	6,001.00	5,001.00	5,001.00	5,301.00	5,001.00	5,301.00	5,001.00	6,351.00	5,001.00	5,289.00
4451	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	21,453.60	380.50	-	3,073.10	1,112.00	1,112.00	1,112.00	5,112.00	1,112.00	1,112.00	5,112.00	1,112.00	1,104.00
4481	AYUDAS P/DESAST.NATUR.Y OTROS SINIESTROS	187,895.31	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94	15,657.94
4521	JUBILACIONES	129,640.48	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	9,708.72	22,844.56
	Total capítulo 4000	2,770,640.81	105,808.68	284,479.10	338,204.62	409,208.56	160,568.38	216,277.56	249,277.53	374,190.47	120,508.24	266,683.96	113,334.85	132,098.83
5111	MUEBLES DE OFICINA Y ESTANTERÍA	2,290.82	-	-	-	-	-	-	-	-	-	-	2,290.82	-
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	117,171.73	17,116.17	12,489.81	8,189.81	28,489.81	8,189.81	7,489.81	8,189.81	7,489.81	8,189.81	7,489.84	2,273.64	1,573.60
5411	VEHÍCULOS Y EQUIPO TERRESTRE	1,498,014.07	114,001.67	179,001.67	179,001.67	114,001.67	114,001.67	114,001.67	114,001.67	114,001.67	114,001.67	114,001.67	114,001.67	113,995.74
5511	EQUIPO DE DEFENSA Y SEGURIDAD	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
5651	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	85,636.50	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.37	7,136.43
5911	SOFTWARE	78,475.73	25,230.17	5,916.17	5,916.17	5,916.17	5,916.17	5,916.17	5,916.17	5,916.17	5,916.17	5,916.20	-	-
	Total capítulo 5000	2,031,588.85	184,317.38	225,377.02	221,077.02	176,377.02	156,077.02	155,377.02	156,077.02	155,377.02	156,077.02	155,377.08	146,535.50	143,542.77
6113	AMP.Y REHAB. D/L CONSTRUC.HABITACIONALES	320,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	-	-
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	3,825,354.37	332,535.44	832,535.44	332,535.44	332,535.44	332,535.44	332,535.44	332,535.44	332,535.44	332,535.44	332,535.41	-	-
6143	AMP.D/REHABILIT.D/ OBR D/URBANIZACIÓN	3,013,674.46	284,056.04	284,056.04	284,056.04	284,056.04	284,056.04	284,056.04	284,056.04	284,056.04	284,056.04	284,060.02	86,555.04	86,555.04
	Total capítulo 6000	7,159,028.83	648,591.48	1,148,591.48	648,591.48	648,591.48	648,591.48	648,591.48	648,591.48	648,591.48	648,595.43	648,595.43	86,555.04	86,555.04
	Total general	34,660,162.77	2,798,967.19	3,337,615.26	2,946,693.60	2,912,293.34	2,803,502.14	3,154,314.63	2,774,335.89	2,895,948.81	2,633,463.78	2,778,140.60	2,036,289.58	3,588,597.95

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Autorizó
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Presidente Municipal

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MUNICIPIO DE TETLATLAHUCA, TLAX.
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2017
INGRESOS CALENDARIZADO A NIVEL CONCEPTO

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2017	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	96,194.50	5,911.00	20,555.00	19,933.50	6,806.00	7,111.00	7,465.00	5,249.00	7,415.00	3,718.00	4,089.00	4,661.00	3,281.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	92,460.50	5,911.00	20,555.00	19,933.50	6,771.00	7,026.00	6,813.00	4,760.00	6,477.00	3,416.00	3,446.00	4,153.00	3,199.00
1	2	1		IMPUESTO PREDIAL	72,170.50	3,991.00	19,115.00	18,493.50	4,851.00	5,106.00	4,413.00	2,840.00	5,037.00	1,496.00	2,966.00	2,713.00	1,149.00
1	2	1	1	URBANO	43,455.50	3,465.00	11,785.00	9,478.50	3,878.00	3,445.00	1,400.00	1,568.00	3,466.00	598.00	1,732.00	1,815.00	825.00
1	2	1	2	RÚSTICO	28,715.00	526.00	7,330.00	9,015.00	973.00	1,661.00	3,013.00	1,272.00	1,571.00	898.00	1,234.00	898.00	324.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	20,290.00	1,920.00	1,440.00	1,440.00	1,920.00	1,920.00	2,400.00	1,920.00	1,440.00	1,920.00	480.00	1,440.00	2,050.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	20,290.00	1,920.00	1,440.00	1,440.00	1,920.00	1,920.00	2,400.00	1,920.00	1,440.00	1,920.00	480.00	1,440.00	2,050.00
1	7			ACCESORIOS	3,734.00	0.00	0.00	0.00	35.00	85.00	652.00	489.00	938.00	302.00	643.00	508.00	82.00
1	7	1		RECARGOS	3,734.00	0.00	0.00	0.00	35.00	85.00	652.00	489.00	938.00	302.00	643.00	508.00	82.00
1	7	1	1	RECARGOS PREDIAL	3,734.00	0.00	0.00	0.00	35.00	85.00	652.00	489.00	938.00	302.00	643.00	508.00	82.00
4				DERECHOS	963,571.74	90,896.54	83,369.78	87,582.30	70,796.60	65,606.55	89,633.28	95,411.43	80,966.02	88,043.28	75,701.83	76,161.73	59,402.40
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	963,571.74	90,896.54	83,369.78	87,582.30	70,796.60	65,606.55	89,633.28	95,411.43	80,966.02	88,043.28	75,701.83	76,161.73	59,402.40
4	3	1		AVALÚO DE PREDIOS	30,243.00	1,166.00	4,610.00	4,632.00	2,425.00	1,346.00	3,743.00	2,993.00	4,040.00	524.00	2,394.00	1,796.00	574.00
4	3	1	1	AVALÚO DE PREDIOS URBANO	0.00												
4	3	1	2	AVALÚO DE PREDIOS RUSTICO	0.00												
4	3	1	3	MANIFESTACIONES CATASTRALES	26,863.00	874.00	3,442.00	3,192.00	1,945.00	1,346.00	3,743.00	2,993.00	4,040.00	524.00	2,394.00	1,796.00	574.00
4	3	1	4	AVISOS NOTARIALES	3,380.00	292.00	1,168.00	1,440.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	18,738.00	0.00	765.00	980.00	1,010.00	1,005.00	4,018.00	3,126.00	894.00	3,788.00	654.00	1,838.00	660.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	480.00				160.00			80.00	160.00	0.00	80.00	0.00	0.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	8,566.00	0.00	765.00	660.00	770.00	765.00	512.00	1,646.00	494.00	1,288.00	494.00	512.00	660.00
4	3	2	5	DICTAMEN DE USO DE SUELO	7,452.00	0.00	0.00	0.00	0.00	0.00	2,986.00	1,240.00	0.00	2,500.00	0.00	726.00	0.00

4	3	2	6	SERVICIO DE VIGILANCIA, INSPECCIÓN Y CONTROL DE LEYES	0.00					0.00			0.00					
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	240.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	
4	3	2	8	DESLINDE DE TERRENOS	880.00	0.00	0.00	160.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	
4	3	2	9	REGULARIZACIÓN DE LAS OBRAS DE CONSTRUCCIÓN SIN LICENCIA	0.00													
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	1,120.00	0.00	0.00	160.00	80.00	160.00	160.00	160.00	160.00	0.00	80.00	160.00	0.00	
4	3	2	C	PERMISO PARA OBSTRUCCIÓN DE VÍAS Y LUGARES PÚBLICOS CON MATERIALES	0.00													
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	23,101.00	320.00	3,006.00	2,088.00	1,800.00	2,850.00	2,770.00	2,300.00	2,587.00	880.00	2,580.00	1,440.00	480.00	
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	1,120.00	0.00	160.00	0.00	160.00	320.00	160.00	160.00	0.00	0.00	0.00	160.00	0.00	
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	0.00													
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	5,921.00	0.00	1,646.00	448.00	0.00	450.00	450.00	660.00	947.00	0.00	660.00	660.00	0.00	
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	12,460.00	320.00	1,040.00	1,280.00	1,280.00	1,680.00	1,680.00	880.00	960.00	800.00	1,680.00	540.00	320.00	
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	3,600.00	0.00	160.00	360.00	360.00	400.00	480.00	600.00	680.00	80.00	240.00	80.00	160.00	
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	22,382.00	8,596.00	7,600.00	2,148.00	160.00	320.00	1,648.00	160.00	320.00	360.00	420.00	650.00	0.00	
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	22,382.00	8,596.00	7,600.00	2,148.00	160.00	320.00	1,648.00	160.00	320.00	360.00	420.00	650.00	0.00	
4	3	9	4	LUMINOSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	102,688.74	15,160.54	1,929.78	11,019.30	7,797.60	6,028.55	9,309.28	12,279.43	4,713.02	12,386.28	4,742.83	12,460.73	4,861.40	
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	102,688.74	15,160.54	1,929.78	11,019.30	7,797.60	6,028.55	9,309.28	12,279.43	4,713.02	12,386.28	4,742.83	12,460.73	4,861.40	
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	766,419.00	65,654.00	65,459.00	66,715.00	57,604.00	54,057.00	68,145.00	74,553.00	68,412.00	70,105.00	64,911.00	57,977.00	52,827.00	
4	3	B	1	SERVICIO DE AGUA POTABLE	727,194.00	63,000.00	61,247.00	63,866.00	53,658.00	50,921.00	64,558.00	70,822.00	66,752.00	65,800.00	60,847.00	55,876.00	49,847.00	
4	3	B	7	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	39,225.00	2,654.00	4,212.00	2,849.00	3,946.00	3,136.00	3,587.00	3,731.00	1,660.00	4,305.00	4,064.00	2,101.00	2,980.00	
5				PRODUCTOS	13,979.00	0.00	615.00	2,230.00	1,538.00	520.00	2,358.00	3,690.00	380.00	250.00	1,230.00	538.00	630.00	
5	1			PRODUCTOS DE TIPO CORRIENTE	13,979.00	0.00	615.00	2,230.00	1,538.00	520.00	2,358.00	3,690.00	380.00	250.00	1,230.00	538.00	630.00	
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	13,979.00	0.00	615.00	2,230.00	1,538.00	520.00	2,358.00	3,690.00	380.00	250.00	1,230.00	538.00	630.00	
5	1	2	3	MAQUINARIA PESADA	13,979.00	0.00	615.00	2,230.00	1,538.00	520.00	2,358.00	3,690.00	380.00	250.00	1,230.00	538.00	630.00	
8				PARTICIPACIONES Y APORTACIONES	33,586,417.53	3,722,753.53	2,880,874.00	2,778,450.00	2,889,712.00	2,728,360.00	3,119,746.00	2,868,288.00	2,872,552.00	2,662,201.00	2,798,535.00	2,091,489.00	2,173,457.00	
8	1			PARTICIPACIONES	20,089,979.53	2,499,447.53	1,657,568.00	1,555,144.00	1,666,406.00	1,505,054.00	1,896,440.00	1,644,982.00	1,649,246.00	1,438,895.00	1,575,226.00	1,459,800.00	1,541,771.00	
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	20,089,979.53	2,499,447.53	1,657,568.00	1,555,144.00	1,666,406.00	1,505,054.00	1,896,440.00	1,644,982.00	1,649,246.00	1,438,895.00	1,575,226.00	1,459,800.00	1,541,771.00	

8	1	1	1	PARTICIPACIONES	18,789,531.00	1,429,710.00	1,506,634.00	1,475,367.00	1,666,406.00	1,505,054.00	1,896,440.00	1,644,982.00	1,649,246.00	1,438,895.00	1,575,226.00	1,459,800.00	1,541,771.00	
8	1	1	1	FONDO DE DEVOLUCION DE ISR	201,886.00	0.00	122,109.00	79,777.00										
8	1	1	1	FONDO ESTATAL DE REGISTRO CIVIL	28,825.00	0.00	28,825.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	1	1	2	FONDO DE COMPENSACION	272,123.77	272,123.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	1	1	3	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	99,049.72	99,049.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	1	1	4	AJUSTE	698,564.04	698,564.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	2			APORTACIONES	13,496,438.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,309.00	631,689.00	631,686.00	
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	13,496,438.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,306.00	1,223,309.00	631,689.00	631,686.00	
8	2	1		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	5,916,173.00	591,617.00	591,617.00	591,617.00	591,617.00	591,617.00	591,617.00	591,617.00	591,617.00	591,617.00	591,620.00			
8	2	1		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	7,580,265.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,689.00	631,686.00
Gran total de Ingresos					34,660,162.77	3,819,561.07	2,985,413.78	2,888,195.80	2,968,852.60	2,801,597.55	3,219,202.28	2,972,638.43	2,961,313.02	2,754,212.28	2,879,555.83	2,172,849.73	2,236,770.40	

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PUBLICACIONES OFICIALES

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