



MUNICIPIO DE ATLANGATEPEC, TLAX.
TESORERIA MUNICIPAL
AJUSTE AL PRESUPUESTO DE INGRESOS AL MES DE DICIEMBRE DE 2022



| NUMERO CUENTA CONTABLE | NOMBRE | PRESUPUESTO AUTORIZADO 2022 | AJUSTE PRESUPUESTO A DICIEMBRE 2022 |
|------------------------|---|-----------------------------|-------------------------------------|
| 1.2.1.1 | URBANO | \$ 304,213.22 | \$ 365,160.00 |
| 1.2.1.2 | RÚSTICO | \$ 220,291.78 | \$ 173,101.00 |
| 1.2.2.1 | TRANSMISIÓN DE BIENES INMUEBLES | \$ 52,448.92 | \$ - |
| 1.7.1.1 | RECARGOS PREDIAL | \$ 52,448.92 | \$ 15,201.00 |
| 1.7.3.1 | ACTUALIZACIÓN PREDIAL | \$ - | \$ 154,713.00 |
| 4.3.1.3 | MANIFESTACIONES CATASTRALES | \$ - | \$ 27,362.00 |
| 4.3.1.4 | AVISOS NOTARIALES | \$ - | \$ 239,033.00 |
| 4.3.2.1 | ALINEAMIENTO DE INMUEBLES | \$ - | \$ 14,068.55 |
| 4.3.2.2 | LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC. | \$ 3,146.36 | \$ 241,308.47 |
| 4.3.2.3 | LICENCIAS P/LA CONST. DE FRACCION. | \$ - | \$ 202.00 |
| 4.3.2.4 | LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF. | \$ 8,390.96 | \$ 35,339.36 |
| 4.3.2.5 | DICTAMEN DE USO DE SUELO | \$ 4,194.48 | \$ 15,716.26 |
| 4.3.2.7 | CONSTANCIA DE SERVICIOS PÚBLICOS | \$ - | \$ 26,140.00 |
| 4.3.2.8 | DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS | \$ 8,390.96 | \$ 1,034.00 |
| 4.3.2.A | ASIGNAC. D/NUM.OFICIAL BIENES INMUEB. | \$ 1,048.12 | \$ 192.22 |
| 4.3.2.C | PERMISO OBST. VÍAS Y LUG. PÚB. MAT. | \$ - | \$ 450.00 |
| 4.3.4.1 | BÚSQUEDA Y COPIA DE DOCUMENTOS | \$ 7,342.82 | \$ 168.00 |
| 4.3.4.2 | EXPEDICIÓN DE CERTIFICACIONES OFICIALES | \$ 5,244.60 | \$ - |
| 4.3.4.3 | EXPED. D/CONST. D/POSESIÓN D/PREDIOS | \$ 10,489.20 | \$ - |

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| 4.3.4.4 | EXPEDICIÓN DE CONSTANCIAS | \$ - | \$ 2,165.00 |
| 4.3.4.5 | EXPEDICIÓN DE OTRAS CONSTANCIAS | \$ 231,832.08 | \$ 160,878.00 |
| 4.3.4.6 | CANJE DEL FORMATO DE LICENCIA DE FUNC. | \$ - | \$ 2,020.00 |
| 4.3.5.1 | ACTAS DE NACIMIENTO | \$ - | \$ 181,938.00 |
| 4.3.5.2 | ACTAS DE MATRIMONIO | \$ - | \$ 33,080.00 |
| 4.3.5.3 | ACTAS DE DIVORCIO | \$ - | \$ 2,890.00 |
| 4.3.5.4 | ACTAS DE DEFUNCIÓN | \$ - | \$ 5,154.00 |
| 4.3.5.5 | CELEBRACIÓN DE MATRIMONIOS | \$ - | \$ 20,363.00 |
| 4.3.5.7 | EXPEDICIÓN DE COPIAS CERTIFICADAS | \$ - | \$ 12,480.00 |
| 4.3.5.8 | ANOTACIÓN MARG. E/LIB. D/REGISTRO CIVIL | \$ - | \$ 25,676.00 |
| 4.3.5.9 | EXPEDICIÓN DE CONSTANCIAS | \$ - | \$ 5,443.00 |
| 4.3.5.A | EXPEDIC. D/COPIA SIMPLE D/ACTOS REGIST. | \$ - | \$ 214.00 |
| 4.3.5.B | ORDEN DE INHUMACIÓN | \$ - | \$ 16,970.00 |
| 4.3.8.1 | LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH. | \$ - | \$ 1,310.00 |
| 4.3.8.2 | LICENCIAS DE FUNCIONAMIENTO | \$ - | \$ 504,353.20 |
| 4.3.A.1 | SERVICIO DE ALUMBRADO PÚBLICO | \$ - | \$ 10,192.76 |
| 4.3.B.1 | SERVICIO DE AGUA POTABLE | \$ 403,005.22 | \$ 863,753.00 |
| 4.3.B.2 | CONEXIONES Y RECONEXIONES | \$ - | \$ 11,672.00 |
| 4.3.B.3 | DRENAJE Y ALCANTARILLADO | \$ 20,980.36 | \$ - |
| 4.3.B.4 | ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT. | \$ - | \$ 73,454.00 |
| 4.3.B.5 | MANTENIMIENTO A LA RED DE AGUA POTABLE | \$ 20,980.36 | \$ - |
| 4.4.1.1 | OTROS DERECHOS | \$ 69,051.86 | \$ 146,668.94 |
| 4.5.2.2 | MULTAS OTROS | \$ - | \$ 7,177.50 |

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| 5.1.2.1 | INGRESOS DE CAMIONES | \$ 37,153.18 | \$ - |
| 5.1.2.5 | AUDITORIO MUNICIPAL | \$ - | \$ 7,172.00 |
| 5.1.3.1 | INTERESES BANCARIOS, CRÉDITOS Y BONOS | \$ 4,805.56 | \$ 791.23 |
| 6.1.1.1 | RECARGOS | \$ 7,342.82 | \$ - |
| 6.1.2.1 | MULTAS | \$ 5,244.60 | \$ 10,030.00 |
| 6.1.B.1 | REINTEGROS | \$ - | \$ 49,118.31 |
| 8.1.1 | FONDO GENERAL DE PARTICIPACIONES | \$ 23,523,590.40 | \$ 17,445,039.84 |
| 8.1.2 | FONDO DE FOMENTO MUNICIPAL | \$ - | \$ 6,053,219.91 |
| 8.1.3 | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$ - | \$ 820,455.61 |
| 8.1.4 | FONDO DE COMPENSACIÓN | \$ - | \$ 654,914.07 |
| 8.1.6 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$ - | \$ 173,322.96 |
| 8.1.9 | GASOLINAS Y DIÉSEL | \$ - | \$ 266,379.52 |
| 8.1.A | FONDO DEL IMPUESTO | \$ - | \$ 1,286,931.00 |
| 8.1.B | FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS | \$ - | \$ 44,852.87 |
| 8.2.3 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL | \$ 7,590,964.39 | \$ 8,223,562.00 |
| 8.2.4 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | \$ 4,557,057.46 | \$ 5,296,395.98 |
| 8.3.4 | OTROS CONVENIOS Y SUBSIDIOS | \$ - | \$ 108,647.00 |
| 8.4.2 | FONDO DE COMPENSACIÓN ISAN | \$ - | \$ 23,815.99 |
| 8.4.3 | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$ - | \$ 2,148.49 |
| 8.4.5 | OTROS INCENTIVOS ECONÓMICOS | \$ - | \$ 1,006,749.84 |
| | | \$ 37,149,658.63 | \$ 44,870,587.88 |

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MUNICIPIO DE ATLANGATEPEC, TLAXCALA.
AJUSTE AL PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2022
CALENDARIZADO
MODIFICACION A CALENDARIZACIÓN DEL PRESUPUESTO A DICIEMBRE 2022



| Partida | Descripción | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL PTO 2022 |
|-------------|--|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|----------------|
| 4.1.1.2.1 | URBANO | 123,213.00 | 146,646.00 | 28,105.00 | 15,015.00 | 8,470.00 | 5,005.00 | 16,113.00 | 4,620.00 | 6,930.00 | 2,742.00 | 4,451.00 | 3,850.00 | 365,160.00 |
| 4.1.1.2.2 | RÚSTICO | 93,324.00 | 23,112.00 | 22,896.00 | 9,577.00 | 5,616.00 | 4,752.00 | 3,024.00 | 2,808.00 | 4,104.00 | 432.00 | 1,944.00 | 1,512.00 | 173,101.00 |
| 4.1.1.7.1.1 | RECARGOS PREDIAL | 2,907.00 | 1,494.00 | 2,163.00 | 897.00 | 1,301.00 | 673.00 | 1,235.00 | 598.00 | 1,678.00 | 620.00 | 982.00 | 653.00 | 15,201.00 |
| 4.1.1.7.3.1 | ACTUALIZACIÓN PREDIAL | 31,807.00 | 14,435.00 | 23,816.00 | 12,055.00 | 12,628.00 | 8,840.00 | 8,537.00 | 8,074.00 | 11,407.00 | 4,557.00 | 11,254.00 | 7,303.00 | 154,713.00 |
| 4.1.4.3.3 | MANIFESTACIONES CATASTRALES | 3,938.00 | 3,072.00 | 1,344.00 | 1,920.00 | 2,304.00 | 3,072.00 | 1,728.00 | 2,880.00 | 2,304.00 | 1,152.00 | 2,112.00 | 1,536.00 | 27,362.00 |
| 4.1.4.3.4 | AVISOS NOTARIALES | 46,547.00 | 13,614.00 | 15,595.00 | 12,844.00 | 23,470.00 | 23,088.00 | 14,616.00 | 12,814.00 | 17,987.00 | 7,138.00 | 46,510.00 | 4,810.00 | 239,033.00 |
| 4.1.4.3.5 | ALINEAMIENTO DE INMUEBLES | 240.50 | 240.50 | - | - | - | - | 240.55 | 558.00 | - | 289.00 | 12,500.00 | - | 14,068.55 |
| 4.1.4.3.6 | LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC. | - | - | 500.50 | 346.00 | - | - | 10,259.97 | 230,202.00 | - | - | - | - | 241,308.47 |
| 4.1.4.3.7 | LICENCIAS P/LA CONST. DE FRACCION. | - | - | - | - | - | - | - | - | - | - | - | 202.00 | 202.00 |
| 4.1.4.3.8 | LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF. | - | 6,629.00 | - | 4,050.00 | 1,501.00 | 9,678.00 | 327.00 | 2,434.36 | - | 2,685.00 | 8,035.00 | - | 35,339.36 |
| 4.1.4.3.9 | DICTAMEN DE USO DE SUELO | 1,182.00 | - | - | - | - | - | 6,302.26 | 7,732.00 | - | 500.00 | - | - | 15,716.26 |
| 4.1.4.3.11 | CONSTANCIA DE SERVICIOS PÚBLICOS | 784.00 | 3,889.00 | 3,301.00 | 2,387.00 | 2,400.00 | 1,200.00 | 3,417.00 | 1,440.00 | 2,880.00 | 2,280.00 | 1,442.00 | 720.00 | 26,140.00 |
| 4.1.4.3.12 | DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS | - | - | 337.00 | - | - | - | - | - | 697.00 | - | - | - | 1,034.00 |
| 4.1.4.3.14 | ASIGNAC. D/NUM.OFICIAL BIENES INMUEB. | - | - | - | - | 96.00 | - | 96.22 | - | - | - | - | - | 192.22 |
| 4.1.4.3.16 | PERMISO OBST. VÍAS Y LUG. PÚB. MAT. | - | - | - | - | - | - | - | - | - | - | 450.00 | - | 450.00 |
| 4.1.4.3.21 | BÚSQUEDA Y COPIA DE DOCUMENTOS | - | - | 168.00 | - | - | - | - | - | - | - | - | - | 168.00 |
| 4.1.4.3.24 | EXPEDICIÓN DE CONSTANCIAS | - | 240.00 | - | 1,925.00 | - | - | - | - | - | - | - | - | 2,165.00 |
| 4.1.4.3.25 | EXPEDICIÓN DE OTRAS CONSTANCIAS | 1,290.00 | 62,471.00 | 47,873.00 | 870.00 | 290.00 | 36,495.00 | 9,379.00 | 870.00 | 290.00 | - | - | 1,050.00 | 160,878.00 |
| 4.1.4.3.26 | CANJE DEL FORMATO DE LICENCIA DE FUNC. | - | - | 2,020.00 | - | - | - | - | - | - | - | - | - | 2,020.00 |
| 4.1.4.3.28 | ACTAS DE NACIMIENTO | 17,688.00 | 18,469.00 | 18,720.00 | 14,544.00 | 14,693.00 | 15,408.00 | 12,816.00 | 19,872.00 | 13,680.00 | 11,808.00 | 14,976.00 | 9,264.00 | 181,938.00 |

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| 4.1.4.3.29 | ACTAS DE MATRIMONIO | 4,035.00 | 4,913.00 | 2,312.00 | 2,023.00 | 4,046.00 | 1,879.00 | 3,179.00 | 2,023.00 | 3,468.00 | 1,156.00 | 1,734.00 | 2,312.00 | 33,080.00 |
| 4.1.4.3.30 | ACTAS DE DIVORCIO | - | - | - | 289.00 | - | - | 578.00 | - | 289.00 | 867.00 | 578.00 | 289.00 | 2,890.00 |
| 4.1.4.3.31 | ACTAS DE DEFUNCIÓN | 402.00 | - | - | 864.00 | 432.00 | 720.00 | 1,296.00 | 288.00 | 288.00 | - | 720.00 | 144.00 | 5,154.00 |
| 4.1.4.3.32 | CELEBRACIÓN DE MATRIMONIOS | 297.00 | 2,550.00 | 1,155.00 | 1,587.00 | 6,495.00 | 1,973.00 | 674.00 | 337.00 | 674.00 | 1,396.00 | 1,059.00 | 2,166.00 | 20,363.00 |
| 4.1.4.3.34 | EXPEDICIÓN DE COPIAS CERTIFICADAS | 1,560.00 | 960.00 | 1,320.00 | 1,560.00 | 1,680.00 | 1,080.00 | 1,200.00 | 1,200.00 | - | 1,440.00 | 360.00 | 120.00 | 12,480.00 |
| 4.1.4.3.35 | ANOTACIÓN MARG. E/LIB. D/REGISTRO CIVIL | 197.00 | 673.00 | 960.00 | 2,835.00 | 3,124.00 | 3,414.00 | 5,724.00 | 2,598.00 | 3,174.00 | 2,588.00 | 197.00 | 192.00 | 25,676.00 |
| 4.1.4.3.36 | EXPEDICIÓN DE CONSTANCIAS | 1,611.00 | 952.00 | 960.00 | 576.00 | - | 768.00 | - | 192.00 | 192.00 | 192.00 | - | - | 5,443.00 |
| 4.1.4.3.37 | EXPEDIC. D/COPIA SIMPLE D/ACTOS REGIST. | 22.00 | - | 48.00 | 48.00 | 48.00 | - | - | - | - | 48.00 | - | - | 214.00 |
| 4.1.4.3.38 | ORDEN DE INHUMACIÓN | 1,570.00 | 2,310.00 | - | 770.00 | 1,155.00 | 1,155.00 | 770.00 | 2,695.00 | 1,540.00 | 1,155.00 | 1,925.00 | 1,925.00 | 16,970.00 |
| 4.1.4.3.45 | LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH | - | - | - | 1,310.00 | - | - | - | - | - | - | - | - | 1,310.00 |
| 4.1.4.3.46 | LICENCIAS DE FUNCIONAMIENTO | - | 171,070.00 | 76,251.50 | 2,690.00 | 31,605.00 | 167,659.00 | 32,862.70 | - | 7,024.00 | 4,200.00 | 1,500.00 | 9,491.00 | 504,353.20 |
| 4.1.4.3.52 | SERVICIO DE ALUMBRADO PÚBLICO | 10,192.76 | - | - | - | - | - | - | - | - | - | - | - | 10,192.76 |
| 4.1.4.3.53 | SERVICIO DE AGUA POTABLE | 229,517.50 | 64,518.00 | 59,715.00 | 90,494.00 | 35,622.00 | 71,872.00 | 55,729.50 | 52,723.00 | 63,380.00 | 43,850.00 | 40,156.00 | 56,176.00 | 863,753.00 |
| 4.1.4.3.54 | CONEXIONES Y RECONEXIONES | 500.00 | 1,650.00 | - | 1,100.00 | - | 550.00 | - | 550.00 | - | - | 5,672.00 | 1,650.00 | 11,672.00 |
| 4.1.4.3.56 | ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT. | 13,766.50 | 7,187.50 | 7,353.50 | 4,854.00 | 2,137.50 | 7,596.00 | 675.00 | 3,151.50 | - | 4,299.50 | 13,771.50 | 8,661.50 | 73,454.00 |
| 4.1.4.4.2.2 | MULTAS OTROS | 250.00 | 4,475.00 | 1,682.00 | 290.00 | 240.00 | - | - | - | 240.50 | - | - | - | 7,177.50 |
| 4.1.4.9.1 | OTROS DERECHOS | - | 14,926.94 | - | - | 62,010.00 | 297.00 | 586.00 | 61,260.00 | 5,043.00 | 1,903.00 | 521.00 | 122.00 | 146,668.94 |
| 4.1.5.1.7 | AUDITORIO MUNICIPAL | - | - | - | 500.00 | 600.00 | - | 300.00 | 1,824.00 | 1,262.00 | 500.00 | 562.00 | 1,624.00 | 7,172.00 |
| 4.1.5.1.11 | INTERESES BANCARIOS, CRÉDITOS Y BONOS | 18.80 | 7.19 | 20.47 | 73.53 | 60.45 | 102.06 | 91.75 | 100.24 | 93.52 | 73.76 | 74.90 | 74.56 | 791.23 |
| 4.1.6.2.1 | MULTAS | - | - | - | - | 963.00 | 741.00 | 963.00 | 1,240.00 | 1,831.00 | 1,829.00 | 192.00 | 2,271.00 | 10,030.00 |
| 4.1.6.4.1 | REINTEGROS | - | - | - | - | - | - | - | - | - | - | - | 49,118.31 | 49,118.31 |
| 4.2.1.1.1 | FONDO GENERAL DE PARTICIPACIONES | 1,625,207.04 | 1,937,595.94 | 1,270,274.05 | 3,430,663.15 | - | 1,246,342.21 | 1,296,221.51 | 1,382,311.05 | 1,302,265.04 | 1,370,463.00 | 1,084,029.81 | 1,499,667.04 | 17,445,039.84 |
| 4.2.1.1.2 | FONDO DE FOMENTO MUNICIPAL | 524,627.15 | 599,811.48 | 454,052.73 | 642,900.95 | 520,968.22 | 487,641.58 | 462,285.74 | 483,724.16 | 467,369.49 | 427,239.74 | 482,884.00 | 499,714.67 | 6,053,219.91 |
| 4.2.1.1.3 | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | 102,527.76 | 41,381.96 | 41,637.64 | 151,174.95 | 35,214.07 | 42,075.50 | 125,430.44 | 42,017.70 | 41,944.58 | 111,985.75 | 41,897.73 | 43,167.53 | 820,455.61 |
| 4.2.1.1.4 | FONDO DE COMPENSACIÓN | 55,550.71 | 62,813.05 | 53,644.80 | 55,122.04 | - | 28,954.07 | 70,120.61 | 55,081.70 | 71,185.95 | 68,948.06 | 68,302.01 | 65,191.07 | 654,914.07 |

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| 4.2.1.1.6 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | 10,200.43 | 26,861.25 | 9,186.89 | 9,523.69 | 11,826.14 | 14,380.26 | 13,476.65 | 14,313.39 | 14,458.31 | 19,380.83 | 14,794.68 | 14,920.44 | 173,322.96 |
| 4.2.1.1.9 | GASOLINAS Y DIÉSEL | 23,904.42 | 27,456.02 | 21,896.03 | 22,999.29 | - | 13,302.48 | 28,319.56 | 20,315.21 | 27,558.05 | 27,636.99 | 25,987.58 | 27,003.89 | 266,379.52 |
| 4.2.1.1.10 | FONDO DEL IMPUESTO FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS | - | 84,079.00 | 115,997.00 | 198,812.00 | - | - | 94,119.00 | 101,338.00 | 92,656.00 | - | 217,148.00 | 382,782.00 | 1,286,931.00 |
| 4.2.1.1.11 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL | - | 44,852.87 | - | - | - | - | - | - | - | - | - | - | 44,852.87 |
| 4.2.1.2.3 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 822,356.00 | 822,356.00 | 822,356.00 | 822,356.00 | 822,356.00 | 822,356.00 | 822,356.00 | 822,356.00 | 822,356.00 | 822,358.00 | - | - | 8,223,562.00 |
| 4.2.1.2.4 | OTROS CONVENIOS Y SUBSIDIOS | 437,103.00 | 437,103.00 | 449,895.98 | 441,366.00 | 441,366.00 | 441,366.00 | 441,366.00 | 441,366.00 | 441,366.00 | 441,366.00 | 441,366.00 | 441,366.00 | 5,296,395.98 |
| 4.2.1.3.4 | FONDO DE COMPENSACIÓN ISAN | - | - | - | - | - | - | - | 108,647.00 | - | - | - | - | 108,647.00 |
| 4.2.1.4.2 | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | 2,177.28 | 2,135.30 | - | 2,233.67 | 2,178.85 | 2,171.08 | 2,097.91 | 2,168.10 | 2,164.33 | 2,158.75 | 2,161.91 | 2,168.81 | 23,815.99 |
| 4.2.1.4.3 | OTROS INCENTIVOS ECONÓMICOS | - | - | 2,148.49 | - | - | - | - | - | - | - | - | - | 2,148.49 |
| 4.2.1.4.5 | TOTAL: | 76,395.49 | 69,554.91 | 65,066.49 | 149,405.92 | 70,135.76 | 69,813.81 | 111,667.24 | 69,578.28 | 72,614.83 | 96,236.64 | 73,431.97 | 82,848.50 | 1,006,749.84 |
| TOTAL: | | 4,266,909.34 | 4,726,504.91 | 3,624,772.07 | 6,114,851.19 | 2,127,031.99 | 3,536,420.05 | 3,660,180.61 | 3,968,300.69 | 3,506,394.60 | 3,487,474.02 | 2,625,682.09 | 3,226,066.32 | 44,870,587.88 |

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PUBLICACIONES OFICIALES

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