



**MUNICIPIO DE IXTENCO, TLAX**  
**Tabulador de Sueldos**  
**01 de Enero al 31 de diciembre de 2023**



**Personal del Ayuntamiento**

NIVEL	CLAVE DEL PUESTO	PUESTO	PERCEPCIÓN MENSUAL NETA DESDE	PERCEPCIÓN MENSUAL NETA HASTA	PERCEPCIÓN MENSUAL MÁS AGUINALDO Y PRIMA VACACIONAL Y ADICIONALES	COSTO MENSUAL PROMEDIO DE REMUNERACIONES NETAS																	TIPO DE PUESTO: BASE B. CONFIANZA C. FUNCIONARIO F. HONORARIOS H.	
						PERCEPCIÓN MENSUAL BRUTA	ADICIONALES (COMPENSACIONES)	SEGURO DE VIDA	DESPENSA	QUINQUENIO	OBSEQUIO DEL DIA DE LA MADRE	OBSEQUIO DEL DIA DE LA PADRE	APOYO P LA COMPRA DE UTILES ESCOLARES	BONO FIN DE AÑO	CUMPLEAÑOS	FESTEIO DEL DIA DEL NIÑO	CELEBRACION DEL ANIVERSARIO 7 DE MAYO	SDI	AGUINALDO	PRIMA VACACIONAL	SEGURIDAD SOCIAL	COSTO TOTAL		
1	1.01	PRESIDENTE	42,404.66	42,828.71	84,568.25	52,777.80	31,790.45	-	-	-	-	-	-	-	-	-	-	-	1,759.26	-	-	-	84,568.25	F
2	2.01	SINDICO	18,721.22	18,908.43	53,503.55	21,713.10	31,790.45	-	-	-	-	-	-	-	-	-	-	-	723.77	-	-	-	53,503.55	F
3	3.01	1ER REGIDOR	16,996.66	17,166.63	51,310.55	19,520.10	31,790.45	-	-	-	-	-	-	-	-	-	-	-	650.67	-	-	-	51,310.55	F
3	3.02	2DO REGIDOR	16,996.66	17,166.63	51,310.55	19,520.10	31,790.45	-	-	-	-	-	-	-	-	-	-	-	650.67	-	-	-	51,310.55	F
3	3.03	3ER REGIDOR	16,996.66	17,166.63	51,310.55	19,520.10	31,790.45	-	-	-	-	-	-	-	-	-	-	-	650.67	-	-	-	51,310.55	F
3	3.04	4TO REGIDOR	16,996.66	17,166.63	51,310.55	19,520.10	31,790.45	-	-	-	-	-	-	-	-	-	-	-	650.67	-	-	-	51,310.55	F
3	3.05	5TO REGIDOR	16,996.66	17,166.63	51,310.55	19,520.10	31,790.45	-	-	-	-	-	-	-	-	-	-	-	650.67	-	-	-	51,310.55	F
4	4.01	SECRETARIO DEL AYUNTAMIENTO	21,336.16	21,549.52	73,750.68	25,038.30	-	-	-	-	-	-	-	-	-	-	-	-	834.61	33,384.40	15,022.98	305,000	73,750.68	C
5	5.01	TESORERO	23,455.90	23,690.46	81,657.48	27,733.80	-	-	-	-	-	-	-	-	-	-	-	-	924.46	36,978.40	16,640.28	305,000	81,657.48	C
6	6.01	DIRECTOR DE OBRAS	19,216.42	19,408.58	65,843.88	22,342.80	-	-	-	-	-	-	-	-	-	-	-	-	744.76	29,790.40	13,405.68	305,000	65,843.88	C
7	7.01	DIRECTOR DE SEGURIDAD PUBLICA	16,155.12	16,316.67	54,425.00	18,450.00	-	-	-	-	-	-	-	-	-	-	-	-	615.00	24,600.00	11,070.00	305,000	54,425.00	C
8	8.01	DIRECTOR A	12,711.30	12,838.41	48,789.16	14,121.60	7,060.80	-	-	-	-	-	-	-	-	-	-	-	470.72	18,828.80	8,472.96	305,000	48,789.16	C
9	9.01	DIRECTOR B	11,752.92	11,870.45	38,303.40	12,954.00	-	-	-	-	-	-	-	-	-	-	-	-	431.80	17,272.00	7,772.40	305,000	38,303.40	C
10	10.01	DIRECTOR DE CULTURA	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C
11	11.01	CONTRALOR	16,768.76	16,936.45	56,713.88	19,230.30	-	-	-	-	-	-	-	-	-	-	-	-	641.01	25,640.40	11,538.18	305,000	56,713.88	C
12	12.01	SUBCONTRALOR	12,601.72	12,727.74	41,336.76	13,988.10	-	-	-	-	-	-	-	-	-	-	-	-	466.27	18,650.80	8,392.86	305,000	41,336.76	C
13	13.01	REGULACION	9,238.98	9,331.37	27,405.48	9,238.80	-	-	-	-	-	-	-	-	-	-	-	-	307.96	12,318.40	5,543.28	305,000	27,405.48	C
14	14.01	COORDINADOR A	11,317.56	11,430.74	36,770.44	12,431.40	-	-	-	-	-	-	-	-	-	-	-	-	414.38	16,575.20	7,458.84	305,000	36,770.44	C
14	14.02	COORDINADOR A	11,317.56	11,430.74	36,770.44	12,431.40	-	-	-	-	-	-	-	-	-	-	-	-	414.38	16,575.20	7,458.84	305,000	36,770.44	C
15	15.01	COORDINADOR B	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C

15	15.02	COORDINADOR B	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C	
16	16.01	COORDINADOR C	8,505.10	8,590.15	31,865.23	9,192.30	4,596.15	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	31,865.23	C
16	16.02	COORDINADOR C	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
16	16.03	COORDINADOR C	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
16	16.04	COORDINADOR C	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
16	16.05	C INSTITUTO MUNICIPAL DL MUJER	8,505.90	8,590.96	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
17	17.01	COORDINADOR D	8,727.82	8,815.10	28,002.12	9,442.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314.74	12,589.60	5,665.32	305,000	28,002.12	C
18	18.01	COORDINADOR E	7,900.06	7,979.06	25,277.64	8,513.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	283.78	11,351.20	5,108.04	305,000	25,277.64	C
19	19.01	COORDINADOR F	7,445.56	7,520.02	24,315.20	8,003.40	533.56	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	24,315.20	C
19	19.02	COORDINADOR F	7,445.56	7,520.02	25,277.64	8,513.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	283.78	11,351.20	5,108.04	305,000	25,277.64	C
19	19.03	COORDINADOR F	7,445.56	7,520.02	25,277.64	8,513.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	283.78	11,351.20	5,108.04	305,000	25,277.64	C
20	20.01	CONTADOR GENERAL	16,768.76	16,936.45	64,310.03	19,230.30	7,596.15	-	-	-	-	-	-	-	-	-	-	-	-	-	641.01	25,640.40	11,538.18	305,000	64,310.03	C
21	21.01	SECRETARIO PARTICULAR	13,916.96	14,056.13	46,076.44	15,603.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	520.13	20,805.20	9,362.34	305,000	46,076.44	C
22	22.01	JUEZ MUNICIPAL	13,000.00	13,130.00	38,438.04	12,999.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	433.33	17,333.20	7,799.94	305,000	38,438.04	C
23	23.01	ENCARGADO DE JUZGADO MUNICIPAL	12,138.78	12,260.17	39,682.36	13,424.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	447.47	17,898.80	8,054.46	305,000	39,682.36	C
24	24.01	PSICOLOGO A	9,248.10	9,340.58	29,714.60	10,026.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	334.20	13,368.00	6,015.60	305,000	29,714.60	C
25	25.01	PSICOLOGO B	6,864.90	6,933.55	21,163.64	7,110.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237.03	9,481.20	4,266.54	305,000	21,163.64	C
25	25.02	PSICOLOGO B	6,864.90	6,933.55	21,163.64	7,110.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237.03	9,481.20	4,266.54	305,000	21,163.64	C
26	26.01	MEDICO	10,000.00	10,100.00	29,638.04	9,999.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333.33	13,333.20	5,999.94	305,000	29,638.04	C
27	27.01	MEDICO UBR	7,252.52	7,325.05	23,146.28	7,786.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	259.56	10,382.40	4,672.08	305,000	23,146.28	C
28	28.01	FISIOTERAPEUTA	9,000.26	9,090.26	28,898.84	9,747.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324.93	12,997.20	5,848.74	305,000	28,898.84	C
29	29.01	RECEPCIONISTA	7,195.26	7,267.21	21,410.92	7,195.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239.84	9,593.60	4,317.12	305,000	21,410.92	C
29	29.02	RECEPCIONISTA	7,195.26	7,267.21	21,410.92	7,195.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239.84	9,593.60	4,317.12	305,000	21,410.92	C
30	30.01	SECRETARIA	6,329.82	6,393.12	19,285.72	6,470.70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.69	8,627.60	3,882.42	305,000	19,285.72	C
30	30.02	SECRETARIA	6,329.82	6,393.12	19,285.72	6,470.70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.69	8,627.60	3,882.42	305,000	19,285.72	C
31	31.01	AUXILIAR ADMINISTRATIVO A	10,672.44	10,779.16	40,751.79	11,663.40	6,234.15	-	-	-	-	-	-	-	-	-	-	-	-	-	388.78	15,551.20	6,998.04	305,000	40,751.79	C
31	31.02	AUXILIAR ADMINISTRATIVO A	10,672.44	10,779.16	40,751.79	11,663.40	6,234.15	-	-	-	-	-	-	-	-	-	-	-	-	-	388.78	15,551.20	6,998.04	305,000	40,751.79	C
31	31.03	AUXILIAR ADMINISTRATIVO A	10,672.44	10,779.16	34,517.64	11,663.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	388.78	15,551.20	6,998.04	305,000	34,517.64	C

31	31.04	AUXILIAR ADMINISTRATIVO A	10,672.44	10,779.16	34,517.64	11,663.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	388.78	15,551.20	6,998.04	305,000	34,517.64	C	
32	32.01	AUXILIAR ADMINISTRATIVO B	10,300.00	10,403.00	33,217.88	11,220.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	374.01	14,960.40	6,732.18	305,000	33,217.88	C
32	32.02	AUXILIAR ADMINISTRATIVO B	10,300.00	10,403.00	33,217.88	11,220.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	374.01	14,960.40	6,732.18	305,000	33,217.88	C
33	33.01	AUXILIAR ADMINISTRATIVO C	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C
33	33.02	AUXILIAR ADMINISTRATIVO C	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C
33	33.03	AUXILIAR ADMINISTRATIVO C	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C
33	33.04	AUXILIAR ADMINISTRATIVO C	9,582.84	9,678.67	30,816.36	10,401.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346.72	13,868.80	6,240.96	305,000	30,816.36	C
34	34.01	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
34	34.02	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
34	34.03	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
34	34.04	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
34	34.05	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
34	34.06	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
34	34.07	AUXILIAR ADMINISTRATIVO D	8,505.10	8,590.15	27,269.08	9,192.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306.41	12,256.40	5,515.38	305,000	27,269.08	C
35	35.01	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.02	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.03	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.04	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.05	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.06	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.07	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
35	35.08	AUXILIAR ADMINISTRATIVO E	7,445.56	7,520.02	23,781.64	8,003.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266.78	10,671.20	4,802.04	305,000	23,781.64	C
36	36.01	AUXILIAR ADMINISTRATIVO F	7,000.18	7,070.18	21,608.92	7,262.70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	242.09	9,683.60	4,357.62	305,000	21,608.92	C
37	37.01	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	22,512.83	6,468.30	3,234.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	22,512.83	C
37	37.02	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	20,356.73	6,468.30	1,078.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	20,356.73	C
37	37.03	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
37	37.04	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
37	37.05	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C

37	37.06	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
37	37.07	AUXILIAR ADMINISTRATIVO G	6,327.68	6,390.96	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
38	38.01	INGENIERO AUXILIAR DE OBRAS	13,735.75	13,873.11	40,595.80	13,735.50	-	-	-	-	-	-	-	-	-	-	-	-	457.85	18,314.00	8,241.30	305,000	40,595.80	C
39	39.01	RESPONSABLE DE BIBLIOTECA	6,864.90	6,933.55	21,163.64	7,110.90	-	-	-	-	-	-	-	-	-	-	-	-	237.03	9,481.20	4,266.54	305,000	21,163.64	C
40	40.01	CRONISTA	6,327.68	6,390.96	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
41	41.01	CORTE AGUADRENAJE	6,673.34	6,740.07	19,879.72	6,673.20	-	-	-	-	-	-	-	-	-	-	-	-	222.44	8,897.60	4,003.92	305,000	19,879.72	C
41	41.02	CORTE AGUADRENAJE	6,673.34	6,740.07	19,879.72	6,673.20	-	-	-	-	-	-	-	-	-	-	-	-	222.44	8,897.60	4,003.92	305,000	19,879.72	C
41	41.03	CORTE AGUADRENAJE	6,673.34	6,740.07	19,879.72	6,673.20	-	-	-	-	-	-	-	-	-	-	-	-	222.44	8,897.60	4,003.92	305,000	19,879.72	C
42	42.01	CHOFER A	7,446.08	7,520.54	25,917.80	8,004.00	2,134.40	-	-	-	-	-	-	-	-	-	-	-	266.80	10,672.00	4,802.40	305,000	25,917.80	C
42	42.02	CHOFER A	7,446.08	7,520.54	27,785.40	8,004.00	4,002.00	-	-	-	-	-	-	-	-	-	-	-	266.80	10,672.00	4,802.40	305,000	27,785.40	C
42	42.03	CHOFER A	7,446.08	7,520.54	23,783.40	8,004.00	-	-	-	-	-	-	-	-	-	-	-	-	266.80	10,672.00	4,802.40	305,000	23,783.40	C
42	42.04	CHOFER A	7,446.08	7,520.54	23,783.40	8,004.00	-	-	-	-	-	-	-	-	-	-	-	-	266.80	10,672.00	4,802.40	305,000	23,783.40	C
43	43.01	CHOFER B	6,385.74	6,449.60	20,293.32	6,814.20	-	-	-	-	-	-	-	-	-	-	-	-	227.14	9,085.60	4,088.52	305,000	20,293.32	C
43	43.02	CHOFER B	6,385.74	6,449.60	20,293.32	6,814.20	-	-	-	-	-	-	-	-	-	-	-	-	227.14	9,085.60	4,088.52	305,000	20,293.32	C
44	44.01	JUEZ DE REGISTRO CIVIL	12,492.88	12,617.81	40,947.80	13,855.50	-	-	-	-	-	-	-	-	-	-	-	-	461.85	18,474.00	8,313.30	305,000	40,947.80	C
45	45.01	RECOLECTOR	5,545.10	5,600.55	17,579.40	5,889.00	-	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305,000	17,579.40	C
45	45.02	RECOLECTOR	5,545.10	5,600.55	20,523.90	5,889.00	2,944.50	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305,000	20,523.90	C
46	46.01	JARDINERO	5,545.10	5,600.55	19,542.40	5,889.00	1,963.00	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305,000	19,542.40	C
47	47.01	ELECTRICISTA	7,446.08	7,520.54	27,480.40	8,004.00	4,002.00	-	-	-	-	-	-	-	-	-	-	-	266.80	10,672.00	4,802.40	305,000	27,480.40	C
48	48.01	AYUDANTE GENERAL A	6,870.20	6,938.90	21,887.88	7,357.80	-	-	-	-	-	-	-	-	-	-	-	-	245.26	9,810.40	4,414.68	305,000	21,887.88	C
48	48.02	AYUDANTE GENERAL A	6,870.20	6,938.90	21,887.88	7,357.80	-	-	-	-	-	-	-	-	-	-	-	-	245.26	9,810.40	4,414.68	305,000	21,887.88	C
49	49.01	AYUDANTE GENERAL B	6,344.84	6,408.29	20,158.68	6,768.30	-	-	-	-	-	-	-	-	-	-	-	-	225.61	9,024.40	4,060.98	305,000	20,158.68	C
49	49.02	AYUDANTE GENERAL B	6,344.84	6,408.29	20,158.68	6,768.30	-	-	-	-	-	-	-	-	-	-	-	-	225.61	9,024.40	4,060.98	305,000	20,158.68	C
50	50.01	AYUDANTE GENERAL C	6,077.48	6,138.25	22,512.83	6,468.30	3,234.15	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	22,512.83	C
50	50.02	AYUDANTE GENERAL C	6,077.48	6,138.25	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
50	50.03	AYUDANTE GENERAL C	6,077.48	6,138.25	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
50	50.04	AYUDANTE GENERAL C	6,077.48	6,138.25	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C
50	50.05	AYUDANTE GENERAL C	6,077.48	6,138.25	19,278.68	6,468.30	-	-	-	-	-	-	-	-	-	-	-	-	215.61	8,624.40	3,880.98	305,000	19,278.68	C

51	51.01	AYUDANTE GENERAL D	5,878.68	5,937.47	19,424.84	6,245.40	800.00	-	-	-	-	-	-	-	-	-	-	208.18	8,327.20	3,747.24	305.000	19,424.84	C
51	51.02	AYUDANTE GENERAL D	5,878.68	5,937.47	21,076.12	6,245.40	2,451.28	-	-	-	-	-	-	-	-	-	-	208.18	8,327.20	3,747.24	305.000	21,076.12	C
51	51.03	AYUDANTE GENERAL D	5,878.68	5,937.47	18,624.84	6,245.40	-	-	-	-	-	-	-	-	-	-	-	208.18	8,327.20	3,747.24	305.000	18,624.84	C
52	52.01	AYUDANTE GENERAL E	5,545.10	5,600.55	21,581.10	5,889.00	4,001.70	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	21,581.10	C
52	52.02	AYUDANTE GENERAL E	5,545.10	5,600.55	19,149.80	5,889.00	1,570.40	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	19,149.80	C
52	52.03	AYUDANTE GENERAL E	5,545.10	5,600.55	21,581.10	5,889.00	4,001.70	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	21,581.10	C
52	52.04	AYUDANTE GENERAL E	5,545.10	5,600.55	20,523.90	5,889.00	2,944.50	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	20,523.90	C
52	52.05	AYUDANTE GENERAL E	5,545.10	5,600.55	19,149.80	5,889.00	1,570.40	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	19,149.80	C
52	52.06	AYUDANTE GENERAL E	5,545.10	5,600.55	19,149.80	5,889.00	1,570.40	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	19,149.80	C
52	52.07	AYUDANTE GENERAL E	5,545.10	5,600.55	17,579.40	5,889.00	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	17,579.40	C
52	52.08	AYUDANTE GENERAL E	5,545.10	5,600.55	17,579.40	5,889.00	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	17,579.40	C
52	52.09	AYUDANTE GENERAL E	5,545.10	5,600.55	17,579.40	5,889.00	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	17,579.40	C
52	52.10	AYUDANTE GENERAL E	5,545.10	5,600.55	17,579.40	5,889.00	-	-	-	-	-	-	-	-	-	-	-	196.30	7,852.00	3,533.40	305.000	17,579.40	C
53	53.01	ENLACE DE GOBIERNO	12,946.16	13,075.62	38,279.64	12,945.90	-	-	-	-	-	-	-	-	-	-	-	431.53	17,261.20	7,767.54	305.000	38,279.64	C
54	54.01	ENCARGADO DE SEGURIDAD PUBLICA	15,418.82	15,573.01	60,435.37	17,513.70	8,756.85	-	-	-	-	-	-	-	-	-	-	583.79	23,351.60	10,508.22	305.000	60,435.37	C
55	55.01	COMANDANTE A	11,618.98	11,735.17	44,220.08	12,790.80	6,395.40	-	-	-	-	-	-	-	-	-	-	426.36	17,054.40	7,674.48	305.000	44,220.08	C
55	55.02	COMANDANTE A	11,618.98	11,735.17	37,824.68	12,790.80	-	-	-	-	-	-	-	-	-	-	-	426.36	17,054.40	7,674.48	305.000	37,824.68	C
56	56.01	COMANDANTE	11,199.62	11,311.62	42,504.10	12,291.00	6,145.50	-	-	-	-	-	-	-	-	-	-	409.70	16,388.00	7,374.60	305.000	42,504.10	C
56	56.02	COMANDANTE	11,199.62	11,311.62	36,358.60	12,291.00	-	-	-	-	-	-	-	-	-	-	-	409.70	16,388.00	7,374.60	305.000	36,358.60	C
57	57.01	ENLACE A	10,535.10	10,640.45	39,787.99	11,499.90	5,749.95	-	-	-	-	-	-	-	-	-	-	383.33	15,333.20	6,899.94	305.000	39,787.99	C
58	58.01	ENLACE	8,882.88	8,971.71	28,512.52	9,616.20	-	-	-	-	-	-	-	-	-	-	-	320.54	12,821.60	5,769.72	305.000	28,512.52	C
59	59.01	PATRULLERO A	10,535.10	10,640.45	39,787.99	11,499.90	5,749.95	-	-	-	-	-	-	-	-	-	-	383.33	15,333.20	6,899.94	305.000	39,787.99	C
59	59.02	PATRULLERO A	10,535.10	10,640.45	39,404.66	11,499.90	5,366.62	-	-	-	-	-	-	-	-	-	-	383.33	15,333.20	6,899.94	305.000	39,404.66	C
59	59.03	PATRULLERO A	10,535.10	10,640.45	34,038.04	11,499.90	-	-	-	-	-	-	-	-	-	-	-	383.33	15,333.20	6,899.94	305.000	34,038.04	C
60	60.01	PATRULLERO	9,555.56	9,651.12	35,912.10	10,371.00	5,185.50	-	-	-	-	-	-	-	-	-	-	345.70	13,828.00	6,222.60	305.000	35,912.10	C
60	60.02	PATRULLERO	9,555.56	9,651.12	30,726.60	10,371.00	-	-	-	-	-	-	-	-	-	-	-	345.70	13,828.00	6,222.60	305.000	30,726.60	C
60	60.03	PATRULLERO	9,555.56	9,651.12	30,726.60	10,371.00	-	-	-	-	-	-	-	-	-	-	-	345.70	13,828.00	6,222.60	305.000	30,726.60	C
61	61.01	OFICIAL A	10,115.26	10,216.41	38,072.01	11,000.10	5,500.05	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305.000	38,072.01	C
61	61.02	OFICIAL A	10,115.26	10,216.41	38,072.01	11,000.10	5,500.05	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305.000	38,072.01	C
61	61.03	OFICIAL A	10,115.26	10,216.41	38,072.01	11,000.10	5,500.05	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305.000	38,072.01	C
61	61.04	OFICIAL A	10,115.26	10,216.41	38,072.01	11,000.10	5,500.05	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305.000	38,072.01	C

61	61.05	OFICIAL A	10,115.26	10,216.41	38,072.01	11,000.10	5,500.05	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	38,072.01	C	
61	61.06	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.07	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.08	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.09	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.10	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.11	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.12	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.13	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
61	61.14	OFICIAL A	10,115.26	10,216.41	32,571.96	11,000.10	-	-	-	-	-	-	-	-	-	-	-	-	366.67	14,666.80	6,600.06	305,000	32,571.96	C	
62	62.01	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.02	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.03	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.04	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.05	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.06	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.07	OFICIAL	8,991.44	9,081.35	33,738.80	9,738.00	4,869.00	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	33,738.80	C	
62	62.08	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
62	62.09	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
62	62.10	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
62	62.11	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
62	62.12	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
62	62.13	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
62	62.14	OFICIAL	8,991.44	9,081.35	28,869.80	9,738.00	-	-	-	-	-	-	-	-	-	-	-	-	324.60	12,984.00	5,842.80	305,000	28,869.80	C	
63	63.01	SINDICALIZADO AUXILIAR ADMON A	13,837.90	13,976.28	65,849.34	13,687.50	-	1,550	614	800.00	-	-	9,581.25	0	400,000	-	350.00	456.25	27,375.00	11,479.25	9,993.59	75,830.59	75,830.59	B	
63	63.02	SINDICALIZADO AUXILIAR ADMON A	13,837.90	13,976.28	65,849.34	13,687.50	-	1,550	614	800.00	-	-	9,581.25	0	400,000	-	350.00	456.25	27,375.00	11,479.25	9,993.59	75,830.59	75,830.59	B	
63	59.03	SINDICALIZADO AUXILIAR ADMON A	13,837.90	13,976.28	66,899.34	13,687.50	-	1,550	614	400.00	550.00	-	9,581.25	0	400,000	900.00	350.00	456.25	27,375.00	11,479.25	9,993.59	76,880.59	76,880.59	B	
64	64.01	SINDICALIZADO AYUDANTE GENERAL A	10,877.62	10,986.40	51,222.47	9,981.30	-	1,550	614	400.00	-	-	6,986.91	0	400,000	-	350.00	332.71	19,962.60	8,370.98	9,993.59	58,609.38	58,609.38	B	
64	64.02	SINDICALIZADO AYUDANTE GENERAL A	10,877.62	10,986.40	51,222.47	9,981.30	-	1,550	614	400.00	-	-	6,986.91	0	400,000	-	350.00	332.71	19,962.60	8,370.98	9,993.59	58,609.38	58,609.38	B	
65	65.01	SINDICALIZADO AUDANTE GENERAL B	10,329.78	10,433.08	49,057.86	9,313.20	-	1,550	614	800.00	-	-	6,519.24	0	400,000	-	350.00	310.44	18,626.40	7,810.67	9,993.59	55,977.10	55,977.10	B	
65	65.02	SINDICALIZADO AUDANTE GENERAL B	10,329.78	10,433.08	49,057.86	9,313.20	-	1,550	614	800.00	-	-	6,519.24	0	400,000	-	350.00	310.44	18,626.40	7,810.67	9,993.59	55,977.10	55,977.10	B	

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Cuadragésima Novena Sesión Ordinaria

MUNICIPIO DE IXTENCO, TLAX.

R.F.C.: MIT850101G14

PRONOSTICO DE INGRESOS AL CIERRE DEL EJERCICIO 2023

NUMERO	NOMBRE	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
4.1.1.2.1	URBANO	247,958.94	56,953.26	57,575.70	26,453.70	15,561.00	14,627.34	15,872.22	5,913.18	10,892.70	5,290.74	18,361.98	4,357.08	479,817.84
4.1.1.2.2	RUSTICO	27,711.36	5,601.96	7,676.76	3,942.12	2,074.80	0	2,282.28	0	1,244.88	2,904.72	829.92	1,452.36	55,721.16
4.1.1.2.3	TRANSMISION DE BIENES INMUEBLES	6,462.00	11,043.00	10,466.00	3,406.00	7,308.00	9,140.00	5,908.00	5,152.00	9,550.00	8,558.00	13,626.00	5,400.00	96,019.00
4.1.1.7.1.1	RECARGOS PREDIAL	34,853.95	10,647.55	17,210.71	5,078.28	2,784.90	3,346.71	5,465.46	1,134.54	4,684.74	3,117.05	6,131.92	2,186.82	96,642.63
4.1.1.7.3.1	ACTUALIZACION PREDIAL	-166.65	37.66	-21.54	0.00	0.00	0.00	-7.05	-3.18	-3.58	-3.46	-9.90	0.74	-176.96
4.1.3.1.1	APORTACION DE BENEFICIARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	12,000.00	0.00	100,000.00
4.1.4.3.1	AVALUO DE PREDIOS URBANO	0.00	0.00	0.00	527.00	1,244.00	933.00	3,732.00	1,866.00	2,799.00	2,799.00	3,421.00	933.00	18,254.00
4.1.4.3.2	AVALUO DE PREDIOS RUSTICO	0.00	0.00	0.00	216.00	216.00	432.00	216.00	0.00	0.00	432.00	432.00	216.00	2,160.00
4.1.4.3.3	MANIFESTACIONES CATASTRALES	2,951.00	2,544.00	2,544.00	1,590.00	3,498.00	1,590.00	2,862.00	2,862.00	2,544.00	3,816.00	2,862.00	1,908.00	31,571.00
4.1.4.3.4	AVISOS NOTARIALES	1,940.00	1,164.00	2,592.00	864.00	1,296.00	1,728.00	864.00	0.00	3,456.00	2,126.00	432.00	1,296.00	17,758.00
4.1.4.3.5	ALINEAMIENTO DE INMUEBLES	0.00	29,564.90	0.00	288.00	300.00	0.00	156.00	658.00	0.00	0.00	312.00	0.00	31,278.90
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CALC.	0.00	0.00	0.00	0.00	248.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00	1,028.00
4.1.4.3.8	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	3,132.40	2,556.00	3,193.12	638.00	6,392.00	959.00	1,276.00	1,914.00	1,597.00	2,556.00	2,235.00	638.00	27,086.52
4.1.4.3.9	DICTAMEN DE USO DE SUELO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	0.00	0.00	682.00
4.1.4.3.12	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	0.00	319.50	0.00	0.00	0.00	319.50	638.00	639.00	0.00	0.00	319.50	639.00	2,874.50
4.1.4.3.13	REGULAR. LAS OBRAS CONST. SIN LICENCIA	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,267.00
4.1.4.3.14	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	938.00	288.00	1,962.00	1,296.00	864.00	288.00	576.00	1,182.00	432.00	1,152.00	864.00	144.00	9,986.00
4.1.4.3.18	INSCRIPCION AL PADRON DE CONTRATISTAS	0.00	0.00	0.00	4,568.00	0.00	2,334.00	0.00	0.00	0.00	0.00	0.00	0.00	6,902.00
4.1.4.3.19	BASES DE CONCURSOS Y LICITACIONES	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
4.1.4.3.22	EXPEDICION DE CERTIFICACIONES OFICIALES	203.00	438.00	219.00	219.00	876.00	219.00	0.00	438.00	0.00	438.00	3,825.00	438.00	7,313.00
4.1.4.3.23	EXPED. D/CONST. D/POSESION D/PREDIOS	8,291.00	7,434.00	2,904.00	6,534.00	7,986.00	4,719.00	9,801.00	15,582.00	5,082.00	7,260.00	14,883.00	726.00	91,202.00
4.1.4.3.24	EXPEDICION DE CONSTANCIAS	4,614.00	6,441.00	6,612.00	4,002.00	5,768.00	3,654.00	4,933.00	5,235.00	4,872.00	3,132.00	2,754.00	6,945.55	58,962.55
4.1.4.3.25	EXPEDICION DE OTRAS CONSTANCIAS	0.00	1,392.00	870.00	522.00	696.00	1,218.00	348.00	1,248.00	0.00	0.00	2,407.50	870.00	9,571.50
4.1.4.3.34	EXPEDICION DE COPIAS CERTIFICADAS	0.00	0.00	0.00	0.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00
4.1.4.3.36	EXPEDICION DE CONSTANCIAS	162.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	336.00
4.1.4.3.43	USO DE LA VIA Y LUGARES PUBLICOS	1,200.00	917.00	0.00	1,447.00	0.00	0.00	0.00	0.00	6,200.00	2,998.00	400.00	400.00	13,562.00

4.1.4.3.44	SERVICIO DE PANTEON	7,958.00	9,099.00	4,506.00	8,354.00	6,550.00	8,176.00	6,546.00	5,964.00	7,566.00	10,908.00	5,848.00	2,328.00	83,803.00
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	3,463.00	10,329.00	3,511.00	3,519.00	3,001.00	0.00	580.00	182.00	290.00	1,346.00	899.00	364.00	27,484.00
4.1.4.3.47	EMPADRONAMIENTO MUNICIPAL	1,521.00	726.00	5,445.00	11,616.00	8,349.00	3,630.00	1,815.00	3,267.00	2,904.00	1,452.00	1,452.00	359.82	42,536.82
4.1.4.3.52	SERVICIO DE ALUMBRADO PUBLICO	0.00	0.00	0.00	42,421.11	0.00	0.00	40,533.40	40,599.86	43,239.97	43,663.32	40,394.89	43,120.98	293,973.53
4.1.4.3.53	SERVICIO DE AGUA POTABLE	830,026.36	146,657.28	101,173.64	28,887.04	22,776.32	19,681.28	23,173.12	13,015.04	14,522.88	38,013.44	44,997.12	25,077.76	1,308,001.28
4.1.4.3.54	CONEXIONES Y RECONEXIONES	15,583.78	2,444.12	1,527.05	6,020.03	5,193.23	1,527.05	3,971.17	6,720.28	4,276.16	9,162.30	4,276.16	5,803.21	66,504.54
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	102,438.91	18,743.48	14,298.46	4,432.54	6,502.51	6,463.52	5,324.55	4,500.58	4,668.16	8,805.93	10,499.16	5,536.23	192,214.03
4.1.4.3.56	ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT.	262,791.27	91,795.38	231,648.86	47,264.48	31,392.08	25,572.20	20,545.94	14,814.24	14,726.06	46,294.50	36,859.24	26,277.64	849,981.89
4.1.4.3.57	MANTENIMIENTO A LA RED DE AGUA POTABLE	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
4.1.4.3.58	MANTENIMIENTO A LA RED D/DRENAJE Y ALC.	708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.00
4.1.4.3.60	FERIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	14,350.00	45,975.00	0.00	0.00	0.00	0.00	0.00	60,325.00
4.1.4.4.1.1	RECARGOS POR DERECHOS DE AGUA	51,027.76	17,963.51	72,869.15	15,760.00	11,899.15	8,979.84	8,263.37	5,490.24	9,036.95	18,149.47	18,108.59	13,126.46	250,674.49
4.1.4.4.3.1	ACTUALIZACION POR DERECHOS DE AGUA	-334.94	-63.96	-33.63	-5.37	-6.21	0.74	0.00	-3.02	-1.49	-7.34	-3.01	-9.11	-467.34
4.1.4.9.1	OTROS DERECHOS	2,260.00	15,879.00	0.00	0.00	24,214.00	0.00	29,306.00	22,126.00	7,234.00	0.00	24,539.00	13,673.00	139,231.00
4.1.5.1.1	MERCADOS	0.56	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
4.1.5.1.5	MAQUINARIA PESADA	0.00	0.00	0.00	0.00	726.00	0.00	0.00	0.00	726.00	2,178.00	0.00	0.00	3,630.00
4.1.5.1.11	INTERESES BANCARIOS, CREDITOS Y BONOS	182.52	454.98	656.77	641.13	700.32	1,020.69	967.80	1,004.16	1,340.17	707.94	629.10	268.20	8,573.78
4.1.6.2.1	MULTAS	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
5.9.1	PRODUCTOS NO COMP. E/LA LEY D/INGRESOS												29.20	29.20
4.1.6.3.1	INDEMNIZACIONES	0.00	0.00	0.00	12,534.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,534.20
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	1,434,958.77	1,927,411.22	1,305,786.16	1,767,367.07	2,090,257.58	1,800,039.48	2,163,306.86	1,783,441.24	1,383,738.61	1,565,776.58	1,337,268.05	1,475,837.17	20,035,188.79
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	468,411.96	543,947.80	444,288.87	533,730.56	542,919.62	588,761.25	624,045.37	552,726.03	469,299.75	447,270.76	518,990.95	495,937.67	6,230,330.59
4.2.1.1.3	FONDO DE FISCALIZACION Y RECAUDACION	115,757.53	38,168.40	38,650.45	142,204.69	51,517.65	38,411.18	322,325.87	118,623.69	39,174.79	195,895.77	18,828.26	41,322.80	1,160,881.08
4.2.1.1.4	FONDO DE COMPENSACION	67,322.49	76,338.29	57,445.50	55,929.96	77,823.17	59,597.19	61,017.58	7,081.11	56,882.30	59,769.81	55,510.42	62,773.12	697,490.94
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	10,635.51	28,641.46	9,980.20	10,860.14	8,594.39	11,420.52	12,593.21	15,302.20	13,792.09	16,708.46	13,826.21	13,835.29	166,189.68
4.2.1.1.9	GASOLINAS Y DIESEL	29,251.09	32,803.88	27,583.71	21,292.01	33,433.10	24,027.93	24,403.58	0.00	25,075.87	24,237.76	23,964.19	24,885.73	290,958.85
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	0.00	0.00	319,837.00	95,776.00	111,570.00	94,159.00	258,638.00	94,889.00	95,539.00	93,503.00	0.00	197,362.00	1,361,273.00
4.2.1.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	797,453.00	797,453.00	797,453.00	797,453.00	797,453.00	797,453.00	797,453.00	797,453.00	797,453.00	797,453.00	0.00	0.00	7,974,534.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,934.00	557,930.00	6,695,204.00
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	0.00	35,934.00	40,454.00	34,504.00	21,097.00	613,406.00	29,246.70	27,276.00	29,905.80	18,233.00	19,374.00	28,371.00	897,801.50
4.2.1.4.2	FONDO DE COMPENSACION ISAN	2,137.82	2,126.77	2,153.70	2,156.67	2,180.41	2,140.37	2,067.05	0.00	2,180.45	2,144.68	2,115.18	2,149.56	23,552.66
4.2.1.4.3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	0.00	0.00	0.00	8,370.60	9,521.48	9,586.16	9,608.59	0.00	0.00	0.00	9,179.54	11,655.75	57,922.12
4.2.1.4.5	OTROS INCENTIVOS ECONOMICOS	131,552.73	72,245.15	69,033.06	63,074.62	62,121.86	60,554.89	91,511.65	65,149.58	70,595.43	120,473.90	59,262.17	69,902.87	935,477.91
<b>TOTAL</b>		<b>5,233,292.12</b>	<b>4,564,373.60</b>	<b>4,223,586.70</b>	<b>4,334,688.58</b>	<b>4,545,052.36</b>	<b>4,794,899.84</b>	<b>5,196,075.72</b>	<b>4,183,012.77</b>	<b>3,705,450.69</b>	<b>4,214,654.33</b>	<b>2,890,839.14</b>	<b>3,146,468.90</b>	<b>51,032,394.75</b>

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**Cuadragésima Novena Sesión Ordinaria**

**MUNICIPIO DE IXTENCO, TLAX.**

**R.F.C.: MIT850101G14**

**PRESUPUESTO DE EGRESOS AL CIERRE DEL EJERCICIO 2023**

<i>Numero</i>	<i>Nombre</i>	<i>Enero</i>	<i>Febrero</i>	<i>Marzo</i>	<i>Abril</i>	<i>Mayo</i>	<i>Junio</i>	<i>Julio</i>	<i>Agosto</i>	<i>Septiembre</i>	<i>Octubre</i>	<i>Noviembre</i>	<i>Diciembre</i>	<i>Total</i>
5.1.1.1.1	DIETAS	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	119,313.60	1,431,763.20
5.1.1.1.3	SUELDOS A FUNCIONARIOS	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	52,777.80	633,333.60
5.1.1.1.4	SUELDOS AL PERSONAL	892,431.11	937,766.67	935,950.44	917,931.92	926,486.38	943,672.54	918,906.46	933,740.42	898,476.81	871,578.93	902,167.96	909,623.26	10,988,732.90
5.1.1.1.5	SUELDOS A TRABAJADORES	65,013.60	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	60,357.00	728,940.60
5.1.1.2.3	SUELDOS AL PERSONAL EVENTUAL	0.00	0.00	0.00	0.00	0.00	35,000.00	28,000.00	67,000.00	24,500.00	52,250.00	28,000.00	54,000.00	288,750.00
5.1.1.3.2	PRIMA QUINQUENAL A TRABAJADORES	3,377.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	37,147.00
5.1.1.3.6	PRIMA VACACIONAL AL PERSONAL	0.00	0.00	236,134.49	0.00	15,544.89	0.00	0.00	0.00	203,848.70	3,707.19	0.00	5,433.30	464,668.57
5.1.1.3.7	PRIMA VACACIONAL A TRABAJADORES	0.00	0.00	25,309.72	0.00	0.00	0.00	0.00	0.00	25,309.72	0.00	0.00	0.00	50,619.44
5.1.1.3.11	GRATIFICACION FIN DE AÑO AL PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,248.38	1,096,248.38
5.1.1.3.12	GRATIFICACION FIN DE AÑO TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,714.00	120,714.00
5.1.1.3.17	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,161.80	127,161.80
5.1.1.3.18	COMPENSACIONES AL PERSONAL	0.00	0.00	800.00	0.00	9,000.00	0.00	173,487.73	0.00	533.56	0.00	0.00	11,064.45	194,885.74
5.1.1.5.3	INDEMNIZACION Y LIQUIDACION AL PERSONAL	0.00	29,274.33	4,126.50	31,323.03	0.00	12,718.80	29,706.46	15,155.57	78,339.00	132,779.85	0.00	-1,945.87	331,477.67
5.1.1.5.29	SERVICIO MEDICO A PERSONAL	2,487.00	333.20	1,373.20	451.60	4,085.20	1,348.10	1,935.20	4,266.00	6,634.90	4,943.60	10,155.90	1,884.28	39,898.18
5.1.1.5.30	SERVICIO MEDICO A TRABAJORES	5,567.33	0.00	3,958.00	3,535.32	0.00	7,412.00	4,050.00	0.00	2,544.00	608.94	4,225.00	1,170.00	33,070.59
5.1.1.5.35	CUOTAS DESPENSA A TRABAJADORES	8,525.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,775.00
5.1.1.5.45	OTRAS PERCEPCIONES A TRABAJADORES	0.00	0.00	0.00	0.00	2,400.00	1,700.00	2,000.00	0.00	0.00	0.00	0.00	3,000.00	9,100.00
5.1.1.5.53	BONO ANUAL A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,249.90	42,249.90
5.1.2.1.1	MATERIALES, UTIL. Y EQPOS MEN. D/OFCINA	32,573.03	30,225.23	47,234.94	32,424.51	36,315.01	24,658.31	27,938.45	36,529.44	25,606.74	29,506.84	25,668.68	7,214.94	355,896.12
5.1.2.1.2	MATERIALES Y UTILES D/IMPRES. Y REPROD.	0.00	9,222.00	9,198.80	2,250.03	0.00	0.00	1,287.60	0.00	0.00	0.00	1,948.80	0.00	23,907.23
5.1.2.1.4	MAT.UTIL. Y EQPOS MEN.TECN.D/L INF.Y COM.	5,649.20	556.80	200.00	3,491.60	9,947.00	9,854.20	4,442.80	4,692.20	9,929.60	3,190.00	3,596.00	858.40	56,407.80
5.1.2.1.6	MATERIAL DE LIMPIEZA	7,922.28	4,600.88	8,572.40	8,853.93	8,386.80	9,884.59	7,625.84	7,545.57	6,635.78	7,960.15	7,871.30	5,650.36	91,509.88

5.1.2.1.7	MATERIALES Y UTILES DE ENSEÑANZA	3,016.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.18	0.00	0.00	0.00	0.00	5,374.18
5.1.2.1.8	MAT. P/EL REG. E INDENT. BIENES Y PERS.	95,739.00	0.00	0.00	0.00	0.00	0.00	57,057.00	0.00	0.00	0.00	67,431.00	0.00	220,227.00
5.1.2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	27,088.84	30,200.05	33,617.17	38,677.62	28,742.61	42,811.36	27,460.91	33,916.17	23,691.06	48,950.17	21,546.98	38,284.21	394,987.15
5.1.2.2.3	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	1,299.00	2,448.99	0.00	0.00	2,247.00	2,599.00	1,634.01	0.00	0.00	0.00	0.00	11,244.30	21,472.30
5.1.2.3.1	PROD.ALIMENT.AGROP.Y FOREST.ADQ. C/M.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,776.00	0.00	0.00	15,776.00
5.1.2.3.7	PROD.D/CUERO,PIEL.PLAST.HULE ADQ.C/M.P.	2,675.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	6,575.00
5.1.2.3.9	OTROS PRODUCTOS ADQ.C/MATERIA PRIMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,268.00	9,570.00	0.00	0.00	0.00	68,838.00
5.1.2.4.1	PRODUCTOS MINERALES NO METALICOS	0.00	0.00	0.00	0.00	0.00	1,392.00	3,600.00	0.00	0.00	0.00	7,875.00	0.00	12,867.00
5.1.2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	2,120.00	0.00	1,141.00	2,100.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	10,611.00
5.1.2.4.3	CAL, YESO Y PRODUCTOS DE YESO	0.00	0.00	0.00	0.00	160.00	560.00	0.00	140.00	160.00	0.00	0.00	0.00	1,020.00
5.1.2.4.4	MADERA Y PRODUCTOS DE MADERA	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.00
5.1.2.4.6	MATERIAL ELECTRICO Y ELECTRONICO	327.00	2,494.00	55,351.64	100.00	38,827.58	36,644.40	0.00	24,896.21	14,119.20	750.00	0.00	219,637.83	393,147.86
5.1.2.4.7	ARTICULOS METALICOS PARA LA CONSTRUCCION	175.00	35.00	38,296.00	9,270.59	10,667.92	0.00	0.00	0.00	4,952.01	3,112.02	2,810.00	0.00	69,318.54
5.1.2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	2,097.00	8,795.00	3,928.01	4,750.00	12,202.66	6,440.00	3,209.67	20,348.00	4,718.99	1,460.00	3,320.72	2,213.19	73,483.24
5.1.2.5.2	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,016.00	0.00	20,166.00
5.1.2.5.3	MEDICINAS Y PRODUCTOS FARMACEUTICOS	648.00	0.00	0.00	1,061.03	1,258.04	0.00	340.00	0.00	0.00	0.00	0.00	1,983.00	5,290.07
5.1.2.5.4	MATERIALES, ACCES.Y SUMIN.MEDICOS	847.00	2,412.80	743.27	261.05	487.73	8,426.75	1,659.39	3,849.00	7,667.09	8,335.39	1,327.12	8,229.20	44,245.79
5.1.2.5.5	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	2,662.96	0.00	710.00	0.00	0.00	0.00	3,372.96
5.1.2.5.6	FIBRAS SINT.HULES, PLAST.Y DERIVADOS	0.00	0.00	0.00	7,909.00	74.00	0.00	0.00	0.00	0.00	0.00	9,440.00	2,790.31	20,213.31
5.1.2.5.7	OTROS PRODUCTOS QUIMICOS	0.00	710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00
5.1.2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	151,858.92	155,256.82	156,075.20	128,951.01	160,575.13	159,531.10	162,945.82	175,825.22	162,829.44	180,383.71	183,879.85	152,218.59	1,930,330.81
5.1.2.7.1	VESTUARIO Y UNIFORMES	1,908.00	0.00	0.00	272,530.40	0.00	23,051.00	918.00	0.00	0.00	50,538.00	234,586.80	0.00	583,532.20
5.1.2.7.2	PRENDAS DE SEG. Y PROT. PERSONAL	0.00	0.00	0.00	0.00	0.00	19,312.50	3,410.00	0.00	0.00	3,400.00	0.00	0.00	26,122.50
5.1.2.7.3	ARTICULOS DEPORTIVOS	0.00	0.00	0.00	0.00	3,271.20	0.00	0.00	0.00	1,624.00	0.00	0.00	0.00	4,895.20
5.1.2.7.4	PRODUCTOS TEXTILES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,202.52	3,256.30	0.00	9,458.82
5.1.2.7.5	BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES.	0.00	0.00	0.00	0.00	0.00	2,552.00	3,190.00	0.00	0.00	0.00	0.00	0.00	5,742.00
5.1.2.8.2	MATERIALES DE SEGURIDAD PUBLICA	0.00	0.00	0.00	4,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,315.00
5.1.2.9.1	HERRAMIENTAS MENORES	1,692.00	12,080.00	10,313.50	10,758.64	14,283.00	30,579.00	16,629.00	15,441.20	19,161.70	26,468.19	11,754.83	7,969.00	177,130.06

5.1.2.9.2	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	7,343.85	2,811.00	0.00	0.00	2,343.00	0.00	430.00	0.00	1,145.00	46.40	0.00	716.00	14,835.25
5.1.2.9.3	REF. Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.00	11,520.00	13,028.00
5.1.2.9.4	REF. Y ACC.MEN.EQPO D/COMP.Y TEC. D/INF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	8,979.37	1,718.52	0.00	12,297.89
5.1.2.9.5	REF. Y ACC.MEN.D/EQPO E INST.MED.Y D/LAB.	0.00	0.00	8,432.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,432.64
5.1.2.9.6	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	18,325.01	2,430.01	10,884.00	5,335.00	4,551.00	2,422.00	1,980.00	1,054.00	4,118.30	1,088.86	21,750.45	2,126.80	76,065.43
5.1.2.9.7	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,142.40	0.00	0.00	0.00	0.00	18,142.40
5.1.2.9.9	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,485.44	0.00	0.00	4,485.44
5.1.3.1.1	ENERGIA ELECTRICA	274,280.00	290,396.00	267,197.00	291,542.30	274,792.00	215,684.11	327,119.66	304,011.35	312,533.54	367,842.73	307,626.03	547,787.87	3,780,812.59
5.1.3.1.2	GAS	1,501.96	0.00	0.00	1,339.76	0.00	922.79	1,246.00	0.00	0.00	1,500.74	0.00	1,501.27	8,012.52
5.1.3.1.3	AGUA	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	3,909.00
5.1.3.1.4	TELEFONIA TRADICIONAL	2,130.00	2,172.00	1,888.00	1,862.00	1,862.00	1,862.00	1,862.00	1,977.00	1,977.00	1,977.00	1,977.00	1,862.00	23,408.00
5.1.3.1.5	TELEFONIA CELULAR	3,000.06	2,150.04	1,150.02	1,000.02	4,150.06	150.00	2,150.04	4,250.08	150.00	4,350.08	150.00	4,250.08	26,900.48
5.1.3.1.7	SERV.D/ACCESO D/INTERNET, REDES Y PROCESAM. D/ INF.	11,122.23	496.48	1,424.48	0.00	496.48	496.48	496.48	496.48	496.48	9,427.32	14,416.48	496.48	39,865.87
5.1.3.2.3	ARREND. D/MOB.Y EQPO.D/ADMN. EDUC. Y RECREATIVO	29,453.85	23,697.18	0.00	34,996.45	13,406.47	16,654.18	13,804.35	12,591.28	15,003.38	19,250.55	16,465.33	18,515.57	213,838.59
5.1.3.2.5	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	35,000.00
5.1.3.2.6	ARRENDAMIENTO D/MAQUINARIA, OTROS EQPOS Y HERR.	0.00	0.00	0.00	0.00	0.00	40,600.00	0.00	0.00	0.00	0.00	16,799.70	0.00	57,399.70
5.1.3.3.3	SERV.D/CONSULTORIA ADMTVA. PROC. TEC. Y TECNOL. D/L INF.	0.00	62,292.00	20,706.00	21,202.48	20,706.00	20,706.00	20,706.00	20,706.00	20,706.00	43,906.00	0.00	0.00	251,636.48
5.1.3.3.4	SERVICIOS DE CAPACITACION	0.00	2,784.00	8,716.00	10,904.00	4,136.00	0.00	5,568.00	24,588.00	1,392.00	7,012.78	0.00	0.00	65,100.78
5.1.3.3.6	SERV.D/APOYO ADMTVO. TRAD.FOTOCOP. E IMPRESION	5,859.74	12,458.00	6,841.56	5,115.60	17,183.21	15,041.55	38,306.83	46,046.20	0.00	66,154.50	3,596.00	28,973.19	245,576.38
5.1.3.4.1	SERVICIOS FINANCIEROS Y BANCARIOS	605.82	589.58	582.36	540.20	561.19	557.46	560.18	559.46	533.35	555.32	586.54	574.33	6,805.79
5.1.3.4.4	SEGUROS D/RESPONSABILIDAD PATRIM.Y FIANZAS	0.00	0.00	11,220.00	0.00	34,672.00	0.00	14,905.00	0.00	0.00	0.00	35,768.00	0.00	96,565.00
5.1.3.4.5	SEGURO DE BIENES PATRIMONIALES	0.00	0.00	0.00	0.00	9,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,812.00
5.1.3.4.7	FLETES Y MANIOBRAS	0.00	0.00	489.00	0.00	0.00	4,060.00	449.60	0.00	99.00	380.00	0.00	5,220.00	10,697.60
5.1.3.5.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	1,000.00	1,000.00	1,000.00	7,000.00	1,000.00	1,000.00	1,000.00	11,063.00	11,063.00	1,000.00	1,000.00	7,380.00	44,506.00
5.1.3.5.3	INST. REP. Y MANTTO. EQPO. COM. Y TECNOLOGIA D/L INF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596.00	0.00	17,980.00	0.00	21,576.00
5.1.3.5.4	INST. REP. Y MANTTO. D/EQPO. E INSTRUM. MEDICO Y LAB.	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
5.1.3.5.5	REPAR. Y MANTTO D/ EQPO. D/ TRANSPORTE	8,398.03	33,932.07	191,823.58	127,250.07	149,967.35	24,224.60	121,857.29	52,989.80	101,186.43	137,229.41	115,714.08	94,276.60	1,158,849.31
5.1.3.5.7	INST. REP. Y MANT. D/MAQUINARIA, OTROS EQPOS. Y HERR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.00	0.00	0.00	1,436.35	2,190.35

5.1.3.5.8	SERV.D/ LIMPIEZA Y MANEJO DE DESECHOS	603.20	0.00	0.00	603.20	0.00	603.20	0.00	0.00	106,398.36	107,001.56	2,753.20	0.00	217,962.72
5.1.3.5.9	SERVICIOS DE JARDINERIA Y FUMIGACION	0.00	0.00	0.00	0.00	1,392.00	881.60	0.00	0.00	0.00	0.00	0.00	0.00	2,273.60
5.1.3.6.1	DIFUSION, RADIO, TV.Y MED.D/MEN.S/PRO. ACT. GUB.	3,320.00	17,000.00	5,300.74	3,480.00	28,500.74	35,680.00	25,948.74	15,440.00	3,480.00	13,480.00	12,760.00	4,408.00	168,798.22
5.1.3.6.6	INTERNET	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00
5.1.3.7.2	PASAJES TERRESTRES	681.00	0.00	146.00	700.00	110.00	330.00	440.00	0.00	960.00	330.00	660.00	0.00	4,357.00
5.1.3.7.5	VIATICOS EN EL PAIS	545.00	8,567.70	6,108.95	3,267.00	3,740.41	23,095.30	0.00	6,964.13	350.00	0.00	17,794.63	12,894.15	83,327.27
5.1.3.7.6	VIATICOS EN EL EXTRANJERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,570.14	0.00	0.00	0.00	53,570.14
5.1.3.7.8	SERVICIOS INTEGRALES D/TRASLADO Y VIATICOS	0.00	0.00	0.00	0.00	6,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048.00
5.1.3.7.9	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,352.00	3,681.00	1,629.00	680.00	827.00	883.00	775.00	84.00	599.00	8,731.41	1,802.00	7,109.00	29,152.41
5.1.3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	308,958.94	0.00	28,899.22	81,048.02	692,282.08	215,159.20	170,503.07	341,692.85	158,565.53	132,438.08	98,446.00	628,230.07	2,856,223.06
5.1.3.9.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,784.00	0.00	0.00	0.00	0.00	2,784.00
5.1.3.9.2	IMPUESTOS Y DERECHOS	931.00	10,883.00	3,700.00	16,473.00	2,980.00	18,301.00	28,229.00	1,256.00	0.00	16,991.00	580.00	550.00	100,874.00
5.1.3.9.4	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00
5.1.3.9.5	PENAS, MULTAS, ACCES.Y ACTUALIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,156.00	360.00	54,516.00
5.1.3.9.8	IMP.TO.S/ NOMINAS Y OTROS DERIV. RELACION LABORAL	67,360.00	29,080.00	31,345.00	38,205.00	30,513.00	30,632.00	0.00	67,922.00	30,602.00	38,754.00	32,138.00	29,786.00	426,337.00
5.1.3.9.9	OTROS SERVICIOS GENERALES	2,147.00	5,614.00	46,226.02	2,562.00	41,936.52	44,664.70	39,796.00	34,515.60	72,328.40	100,289.40	38,242.00	25,392.80	453,714.44
5.2.2.1.2	TRANSF.OTORG. P/ENT.PARAEST. EMP.Y NO/FINAN.	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00
5.2.2.2.1	TRANSF. OTORG. ENTID.FEDERATIVAS Y MUNICIPIOS	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00	508,313.45	125,000.00	543,239.75	125,000.00	1,801,553.20
5.2.3.1.8	OTROS SUBSIDIOS	254,711.74	58,096.64	95,643.16	23,421.84	15,981.34	12,984.02	15,563.06	7,206.90	15,031.46	22,867.35	25,947.18	17,311.01	564,765.70
5.2.4.1.1	AYUDAS SOCIALES A PERSONAS	39,465.79	45,970.17	29,642.00	86,516.00	182,984.16	195,445.93	92,923.27	101,550.99	7,700.00	64,187.91	90,321.00	113,118.11	1,049,825.33
5.2.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	846.80	7,640.00	0.00	1,400.00	0.00	2,956.04	2,400.00	0.00	0.00	8,500.00	28,450.93	7,513.29	59,707.06
5.5.1.5.1	EQUIPO DE COMP. Y D/TECN. D/ LA INFORMACION	0.00	0.00	58,648.00	28,690.00	0.00	0.00	17,529.00	0.00	18,799.00	0.00	0.00	48,725.05	172,391.05
5.5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	119,980.00	0.00	40,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,479.00
5.5.2.3.1	CAMARAS FOTOGRAFICAS Y DE VIDEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,152.40	0.00	0.00	9,152.40
5.5.4.1.1	VEHICULOS Y EQUIPO TERRESTRE	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	522,000.00	525,000.00	0.00	102,500.00	591,800.00	1,991,300.00
5.5.6.5.1	EQUIPO DE COM. Y TELECOMUNICACION	0.00	0.00	0.00	0.00	8,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,849.00
5.5.6.6.1	EQPOS D/GENER. ELECT.APAR. Y ACCES. ELECT.	16,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,235.00
5.5.6.7.1	HERRAMIENTAS Y MAQUINAS - HERRAMIENTAS	27,210.00	0.00	0.00	0.00	16,200.00	12,621.60	0.00	0.00	0.00	0.00	11,701.20	0.00	67,732.80
5.5.6.9.1	OTROS EQUIPOS	10,160.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,599.96	0.00	84,760.40
5.6.1.2.2	CONSTRUCCION NUEVA P/EDIFIC N/HABIT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,549.06	1,185,549.06
5.6.1.3.2	CONST.OBR ABAST. AGUA, PETR. GAS, ELECT. TEL	0.00	0.00	0.00	0.00	0.00	0.00	16,983.22	0.00	515,503.42	360,852.39	168,693.43	355,978.05	1,418,010.51
5.6.1.4.2	CONST. OBRAS D/URBAN. P/LA DOT. D/SERV.	0.00	0.00	180,341.34	0.00	1,064,500.67	643,729.12	0.00	12,294.13	663,075.01	0.00	789,329.10	742,042.42	4,095,311.79
5.6.1.4.3	AMP. D/REHABILIT D/OBR D/URBANIZACION	0.00	0.00	0.00	895,055.66	345,820.38	1,034,362.16	0.00	1,785,051.67	0.00	1,047,054.33	0.00	0.00	5,107,344.20
<b>Total</b>		<b>2,706,187.17</b>	<b>2,098,041.04</b>	<b>2,874,934.75</b>	<b>3,665,111.28</b>	<b>4,637,634.61</b>	<b>4,370,376.09</b>	<b>3,070,897.49</b>	<b>5,182,176.90</b>	<b>5,236,459.95</b>	<b>4,430,986.23</b>	<b>4,450,317.15</b>	<b>7,704,568.78</b>	<b>50,427,691.44</b>

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## *PUBLICACIONES OFICIALES*

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

