



MUNICIPIO DE IXTENCO, TLAX
Tabulador de Sueldos
Del 01 de Enero al 31 de diciembre de 2024



Personal del Ayuntamiento

NIVEL	CLAVE DEL PUESTO	PUESTO	PERCEPCIÓN MENSUAL NETA DESDE	PERCEPCIÓN MENSUAL NETA HASTA	PERCEPCIÓN MENSUAL MÁS AGUINALDO Y PRIMA VACACIONAL Y ADICIONALES	COSTO MENSUAL PROMEDIO DE REMUNERACIONES NETAS																		TIPO DE PUESTO: BASE B. CONFIANZA C. FUNCIONARIO F. HONORARIOS H.				
						PERCEPCIÓN MENSUAL BRUTA	ADICIONALES (COMPENSACIONES)	SEGURO DE VIDA	DESPENSA	QUINQUENIO	OBSEQUIO DEL DIA DE LA MADRE	OBSEQUIO DEL DIA DE LA PADRE	APOYO P LA COMPRA DE UTILES ESCOLARES	BONO FIN DE AÑO	CUM- PLEAOS	FESTEJO DEL DIA DEL NIÑO	CELEBRACION DEL ANIVERSARIO 7 DE MAYO	FIN DE GESTION MUNICIPAL	SDI BUENO	AGUINALDO	PRIMA VACACIONAL	INDEMINIZACION	JUBILACION		SEGURIDAD SOCIAL	COSTO TOTAL		
1	1.01	PRESIDENTE	43,513.04	43,948.17	135,903.00	54,361.20	81,541.80								-	1,812.04									-	135,903.00	F	
2	2.01	SINDICO	19,233.42	19,425.75	55,911.00	22,364.40	33,546.60									-	745.48									-	55,911.00	F
3	3.01	1ER REGIDOR	17,457.18	17,631.75	50,264.25	20,105.70	30,158.55									-	670.19									-	50,264.25	F
3	3.02	2DO REGIDOR	17,457.18	17,631.75	50,264.25	20,105.70	30,158.55									-	670.19									-	50,264.25	F
3	3.03	3ER REGIDOR	17,457.18	17,631.75	50,264.25	20,105.70	30,158.55									-	670.19									-	50,264.25	F
3	3.04	4TO REGIDOR	17,457.18	17,631.75	50,264.25	20,105.70	30,158.55									-	670.19									-	50,264.25	F
3	3.05	5TO REGIDOR	17,457.18	17,631.75	50,264.25	20,105.70	30,158.55									-	670.19									-	50,264.25	F
4	4.01	SECRETARIO DEL AYUNTAMIENTO	21,926.92	22,146.19	141,924.18	25,789.50										-	859.65	22,892.48	15,473.70	77,368.50				400,000		141,924.18	C	
5	5.01	TESORERO	24,110.12	24,351.22	157,159.04	28,565.70										-	952.19	25,356.82	17,139.42	85,697.10				400,000		157,159.04	C	
6	6.01	DIRECTOR DE OBRAS	19,743.48	19,940.91	126,687.67	23,013.00										-	767.10	20,427.87	13,807.80	69,039.00				400,000		126,687.67	C	
7	7.01	DIRECTOR DE SEGURIDAD PUBLICA	16,590.40	16,756.30	112,684.87	19,003.50	8,000.00									-	633.45	16,868.77	11,402.10	57,010.50				400,000		112,684.87	C	
8	8.01	DIRECTOR A	13,058.98	13,189.57	86,219.21	14,545.20	6,000.00									-	484.84	12,911.29	8,727.12	43,635.60				400,000		86,219.21	C	
9	9.01	DIRECTOR B	12,071.80	12,192.52	79,619.19	13,342.50	6,000.00									-	444.75	11,843.69	8,005.50	40,027.50				400,000		79,619.19	C	
10	10.01	DIRECTOR DE CULTURA	9,860.88	9,959.49	62,192.67	10,713.60	3,000.00									-	357.12	9,510.11	6,428.16	32,140.80				400,000		62,192.67	C	
10	10.02	DIRECTOR DE TURISMO	9,860.88	9,959.49	62,192.67	10,713.60	3,000.00									-	357.12	9,510.11	6,428.16	32,140.80				400,000		62,192.67	C	
11	11.01	CONTRALOR	17,222.42	17,394.64	109,095.31	19,807.20										-	660.24	17,582.19	11,884.33	59,421.60				400,000		109,095.31	C	
12	12.01	SUBCONTRALOR	12,946.20	13,075.66	79,465.20	14,407.80										-	480.26	12,789.32	8,644.68	43,223.40				400,000		79,465.20	C	
13	13.01	REGULACION	9,322.96	9,416.19	55,880.31	10,110.00										-	337.00	8,974.31	6,066.00	30,330.00				400,000		55,880.31	C	
14	14.01	COORDINADOR A	11,630.06	11,746.36	73,665.73	12,804.30	3,000.00									-	426.81	11,365.95	7,682.58	38,412.90				400,000		73,665.73	C	
14	14.02	COORDINADOR A	11,630.06	11,746.36	73,665.73	12,804.30	3,000.00									-	426.81	11,365.95	7,682.58	38,412.90				400,000		73,665.73	C	
14	14.03	COORDINADOR A	11,630.06	11,746.36	73,665.73	12,804.30	3,000.00									-	426.81	11,365.95	7,682.58	38,412.90				400,000		73,665.73	C	
14	14.04	COORDINADOR A	11,630.06	11,746.36	73,665.73	12,804.30	3,000.00									-	426.81	11,365.95	7,682.58	38,412.90				400,000		73,665.73	C	
15	15.01	COORDINADOR B	9,860.88	9,959.49	62,192.67	10,713.60	3,000.00									-	357.12	9,510.11	6,428.16	32,140.80				400,000		62,192.67	C	
15	15.02	COORDINADOR B	9,860.88	9,959.49	62,192.67	10,713.60	3,000.00									-	357.12	9,510.11	6,428.16	32,140.80				400,000		62,192.67	C	

16	16.01	COORDINADOR C	9,002.12	9,092.14	56,904.75	9,750.00	3,000.00	-	325.00	8,654.75	5,850.00	29,250.00	400,000	56,904.75	C
16	16.02	COORDINADOR C	9,002.12	9,092.14	56,904.75	9,750.00	3,000.00	-	325.00	8,654.75	5,850.00	29,250.00	400,000	56,904.75	C
16	16.03	COORDINADOR C	9,002.12	9,092.14	56,904.75	9,750.00	3,000.00	-	325.00	8,654.75	5,850.00	29,250.00	400,000	56,904.75	C
16	16.04	COORDINADOR C	9,002.12	9,092.14	56,904.75	9,750.00	3,000.00	-	325.00	8,654.75	5,850.00	29,250.00	400,000	56,904.75	C
17	17.01	COORDINADOR D	8,980.20	9,070.00	56,769.75	9,725.40	3,000.00	-	324.18	8,632.91	5,835.24	29,176.20	400,000	56,769.75	C
18	18.01	COORDINADOR E	8,127.60	8,208.88	51,519.70	8,768.70	3,000.00	-	292.29	7,783.68	5,261.22	26,306.10	400,000	51,519.70	C
19	19.01	COORDINADOR F	7,659.44	7,736.03	48,637.03	8,243.40	3,000.00	-	274.78	7,317.39	4,946.04	24,730.20	400,000	48,637.03	C
19	19.02	COORDINADOR F	7,659.44	7,736.03	48,637.03	8,243.40	3,000.00	-	274.78	7,317.39	4,946.04	24,730.20	400,000	48,637.03	C
19	19.03	COORDINADOR F	7,659.44	7,736.03	48,637.03	8,243.40	3,000.00	-	274.78	7,317.39	4,946.04	24,730.20	400,000	48,637.03	C
20	20.01	CONTADOR GENERAL	17,222.42	17,394.64	116,095.31	19,807.20	7,000.00	-	660.24	17,582.19	11,884.32	59,421.60	400,000	116,095.31	C
21	21.01	SECRETARIO PARTICULAR	13,916.96	14,056.13	86,029.00	15,603.90	-	-	520.13	13,851.06	9,362.34	46,811.70	400,000	86,029.00	C
22	22.01	JUEZ MUNICIPAL	13,356.44	13,490.00	82,207.94	14,907.60	-	-	496.92	13,232.98	8,944.56	44,722.80	400,000	82,207.94	C
23	23.01	ENCARGADO DE JUZGADO MUNICIPAL	13,000.02	13,130.02	79,824.10	14,473.20	-	-	482.44	12,847.38	8,683.92	43,419.60	400,000	79,824.10	C
24	24.01	PSICOLOGO A	9,516.26	9,611.42	60,070.58	10,326.90	3,000.00	-	344.23	9,166.84	6,196.14	30,980.70	400,000	60,070.58	C
25	25.01	PSICOLOGO B	6,889.98	6,958.88	43,898.98	7,380.00	3,000.00	-	246.00	6,550.98	4,428.00	22,140.00	400,000	43,898.98	C
25	25.02	PSICOLOGO B	6,889.98	6,958.88	43,898.98	7,380.00	3,000.00	-	246.00	6,550.98	4,428.00	22,140.00	400,000	43,898.98	C
26	26.01	MEDICO	10,018.10	10,118.28	60,160.69	10,890.00	-	-	363.00	9,666.69	6,534.00	32,670.00	400,000	60,160.69	C
27	27.01	MEDICO UBR	7,460.80	7,535.41	47,413.83	8,020.50	3,000.00	-	267.35	7,119.53	4,812.30	24,061.50	400,000	47,413.83	C
28	28.01	FISIOTERAPEUTA	9,260.92	9,353.53	57,498.37	10,040.40	2,000.00	-	334.68	8,912.53	6,024.24	30,121.20	400,000	57,498.37	C
29	29.01	RECEPCIONISTA	7,210.82	7,282.93	42,874.54	7,740.00	-	-	258.00	6,870.54	4,644.00	23,220.00	400,000	42,874.54	C
29	29.02	RECEPCIONISTA	7,210.82	7,282.93	42,874.54	7,740.00	-	-	258.00	6,870.54	4,644.00	23,220.00	400,000	42,874.54	C
30	30.01	SECRETARIA	6,502.80	6,567.83	39,974.20	6,664.80	3,000.00	-	222.16	5,916.12	3,998.88	19,994.40	400,000	39,974.20	C
30	30.02	SECRETARIA	6,502.80	6,567.83	39,974.20	6,664.80	3,000.00	-	222.16	5,916.12	3,998.88	19,994.40	400,000	39,974.20	C
31	31.01	AUXILIAR ADMINISTRATIVO A	10,966.28	11,075.94	73,324.44	12,013.20	7,000.00	-	400.44	10,663.72	7,207.92	36,039.60	400,000	73,324.44	C
31	31.02	AUXILIAR ADMINISTRATIVO A	10,966.28	11,075.94	73,324.44	12,013.20	7,000.00	-	400.44	10,663.72	7,207.92	36,039.60	400,000	73,324.44	C
31	31.03	AUXILIAR ADMINISTRATIVO A	10,966.28	11,075.94	73,324.44	12,013.20	7,000.00	-	400.44	10,663.72	7,207.92	36,039.60	400,000	73,324.44	C
31	31.04	AUXILIAR ADMINISTRATIVO A	10,966.28	11,075.94	73,324.44	12,013.20	7,000.00	-	400.44	10,663.72	7,207.92	36,039.60	400,000	73,324.44	C
31	31.05	AUXILIAR ADMINISTRATIVO A	10,966.28	11,075.94	73,324.44	12,013.20	7,000.00	-	400.44	10,663.72	7,207.92	36,039.60	400,000	73,324.44	C
32	32.01	AUXILIAR ADMINISTRATIVO B	10,582.98	10,688.81	66,820.41	11,556.90	3,000.00	-	385.23	10,258.67	6,934.14	34,670.70	400,000	66,820.41	C
32	32.02	AUXILIAR ADMINISTRATIVO B	10,582.98	10,688.81	66,820.41	11,556.90	3,000.00	-	385.23	10,258.67	6,934.14	34,670.70	400,000	66,820.41	C
33	33.01	AUXILIAR ADMINISTRATIVO C	9,860.88	9,959.49	61,192.67	10,713.60	2,000.00	-	357.12	9,510.11	6,428.16	32,140.80	400,000	61,192.67	C
33	33.02	AUXILIAR ADMINISTRATIVO C	9,860.88	9,959.49	61,192.67	10,713.60	2,000.00	-	357.12	9,510.11	6,428.16	32,140.80	400,000	61,192.67	C

33	33.03	AUXILIAR ADMINISTRATIVO C	9,860.88	9,959.49	61,192.67	10,713.60	2,000.00	-	-	-	-	-	-	-	357.12	9,510.11	6,428.16	32,140.80	400,000	61,192.67	C
33	33.04	AUXILIAR ADMINISTRATIVO C	9,860.88	9,959.49	61,192.67	10,713.60	2,000.00	-	-	-	-	-	-	-	357.12	9,510.11	6,428.16	32,140.80	400,000	61,192.67	C
34	34.01	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
34	34.02	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
34	34.03	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
34	34.04	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
34	34.05	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
34	34.06	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
34	34.07	AUXILIAR ADMINISTRATIVO D	8,750.80	8,838.31	54,357.23	9,468.00	2,000.00	-	-	-	-	-	-	-	315.60	8,404.43	5,680.80	28,404.00	400,000	54,357.23	C
35	35.01	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.02	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.03	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.04	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.05	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.06	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.07	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
35	35.08	AUXILIAR ADMINISTRATIVO E	7,659.44	7,736.03	47,637.03	8,243.40	2,000.00	-	-	-	-	-	-	-	274.78	7,317.39	4,946.04	24,730.20	400,000	47,637.03	C
36	36.01	AUXILIAR ADMINISTRATIVO F	7,130.60	7,201.91	44,380.65	7,650.00	2,000.00	-	-	-	-	-	-	-	255.00	6,790.65	4,590.00	22,950.00	400,000	44,380.65	C
37	37.01	AUXILIAR ADMINISTRATIVO G	6,500.66	6,565.67	38,961.03	6,662.40	2,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	38,961.03	C
37	37.02	AUXILIAR ADMINISTRATIVO G	6,500.66	6,565.67	38,961.03	6,662.40	2,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	38,961.03	C
37	37.03	AUXILIAR ADMINISTRATIVO G	6,500.66	6,565.67	38,961.03	6,662.40	2,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	38,961.03	C
37	37.04	AUXILIAR ADMINISTRATIVO G	6,500.66	6,565.67	38,961.03	6,662.40	2,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	38,961.03	C
37	37.05	AUXILIAR ADMINISTRATIVO G	6,500.66	6,565.67	38,961.03	6,662.40	2,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	38,961.03	C
37	37.06	AUXILIAR ADMINISTRATIVO G	6,500.66	6,565.67	38,961.03	6,662.40	2,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	38,961.03	C
38	38.01	INGENIERO AUXILIAR DE OBRAS	13,677.96	13,814.74	86,361.30	15,300.00	2,000.00	-	-	-	-	-	-	-	510.00	13,581.30	9,180.00	45,900.00	400,000	86,361.30	C
39	39.01	RESPONSABLE DE BIBLIOTECA	6,889.98	6,958.88	40,898.98	7,380.00	-	-	-	-	-	-	-	-	246.00	6,550.98	4,428.00	22,140.00	400,000	40,898.98	C
40	40.01	CRONISTA	6,500.66	6,565.67	39,961.03	6,662.40	3,000.00	-	-	-	-	-	-	-	222.08	5,913.99	3,997.44	19,987.20	400,000	39,961.03	C
41	41.01	CORTE AGUA/DRENAJE	6,712.40	6,779.52	40,264.90	6,900.00	2,000.00	-	-	-	-	-	-	-	230.00	6,124.90	4,140.00	20,700.00	400,000	40,264.90	C

41	41.02	CORTE AGUA/DRENAJE	6,712.40	6,779.52	40,264.90	6,900.00	2,000.00												230.00	6,124.90	4,140.00	20,700.00	400,000	40,264.90	C	
41	41.03	CORTE AGUA/DRENAJE	6,712.40	6,779.52	40,264.90	6,900.00	2,000.00													230.00	6,124.90	4,140.00	20,700.00	400,000	40,264.90	C
42	42.01	CHOFER A	7,659.98	7,736.58	50,140.32	8,244.00	4,500.00													274.80	7,317.92	4,946.40	24,732.00	400,000	50,140.32	C
42	42.02	CHOFER A	7,659.98	7,736.58	50,140.32	8,244.00	4,500.00													274.80	7,317.92	4,946.40	24,732.00	400,000	50,140.32	C
42	42.03	CHOFER A	7,659.98	7,736.58	50,140.32	8,244.00	4,500.00													274.80	7,317.92	4,946.40	24,732.00	400,000	50,140.32	C
42	42.04	CHOFER A	7,659.98	7,736.58	50,140.32	8,244.00	4,500.00													274.80	7,317.92	4,946.40	24,732.00	400,000	50,140.32	C
43	43.01	CHOFER B	6,674.60	6,741.35	40,915.19	7,018.50	2,000.00													233.95	6,230.09	4,211.10	21,055.50	400,000	40,915.19	C
43	43.02	CHOFER B	6,674.60	6,741.35	40,915.19	7,018.50	2,000.00													233.95	6,230.09	4,211.10	21,055.50	400,000	40,915.19	C
44	44.01	JUEZ DE REGISTRO CIVIL	12,834.16	12,962.50	78,716.14	14,271.30														475.71	12,668.16	8,562.78	42,813.90	400,000	78,716.14	C
45	45.01	RECOLECTOR	5,721.80	5,779.02	36,686.54	6,065.70	3,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	36,686.54	C
45	45.02	RECOLECTOR	5,721.80	5,779.02	36,686.54	6,065.70	3,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	36,686.54	C
46	46.01	JARDINERO	5,721.80	5,779.02	35,686.54	6,065.70	2,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	35,686.54	C
47	47.01	ELECTRICISTA	7,659.98	7,736.58	47,640.32	8,244.00	2,000.00													274.80	7,317.92	4,946.40	24,732.00	400,000	47,640.32	C
48	48.01	AYUDANTE GENERAL A	7,066.98	7,137.65	45,988.83	7,578.60	4,000.00													252.62	6,727.27	4,547.16	22,735.80	400,000	45,988.83	C
48	48.02	AYUDANTE GENERAL A	7,066.98	7,137.65	45,988.83	7,578.60	4,000.00													252.62	6,727.27	4,547.16	22,735.80	400,000	45,988.83	C
48	48.03	AYUDANTE GENERAL A	7,066.98	7,137.65	45,988.83	7,578.60	4,000.00													252.62	6,727.27	4,547.16	22,735.80	400,000	45,988.83	C
49	49.01	AYUDANTE GENERAL B	6,776.04	6,843.80	42,656.72	6,971.40	4,000.00													232.38	6,188.28	4,182.84	20,914.20	400,000	42,656.72	C
49	49.02	AYUDANTE GENERAL B	6,776.04	6,843.80	42,656.72	6,971.40	4,000.00													232.38	6,188.28	4,182.84	20,914.20	400,000	42,656.72	C
50	50.01	AYUDANTE GENERAL C	6,250.46	6,312.96	40,961.03	6,662.40	4,000.00													222.08	5,913.99	3,997.44	19,987.20	400,000	40,961.03	C
50	50.02	AYUDANTE GENERAL C	6,250.46	6,312.96	40,961.03	6,662.40	4,000.00													222.08	5,913.99	3,997.44	19,987.20	400,000	40,961.03	C
50	50.03	AYUDANTE GENERAL C	6,250.46	6,312.96	40,961.03	6,662.40	4,000.00													222.08	5,913.99	3,997.44	19,987.20	400,000	40,961.03	C
50	50.04	AYUDANTE GENERAL C	6,250.46	6,312.96	40,961.03	6,662.40	4,000.00													222.08	5,913.99	3,997.44	19,987.20	400,000	40,961.03	C
50	50.05	AYUDANTE GENERAL C	6,250.46	6,312.96	40,961.03	6,662.40	4,000.00													222.08	5,913.99	3,997.44	19,987.20	400,000	40,961.03	C
51	51.01	AYUDANTE GENERAL D	6,045.92	6,106.38	39,701.61	6,432.90	4,000.00													214.43	5,710.27	3,859.74	19,298.70	400,000	39,701.61	C
51	51.02	AYUDANTE GENERAL D	6,045.92	6,106.38	39,701.61	6,432.90	4,000.00													214.43	5,710.27	3,859.74	19,298.70	400,000	39,701.61	C
51	51.03	AYUDANTE GENERAL D	6,045.92	6,106.38	39,701.61	6,432.90	4,000.00													214.43	5,710.27	3,859.74	19,298.70	400,000	39,701.61	C
52	52.01	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	37,686.54	C
52	52.02	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	37,686.54	C
52	52.03	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	37,686.54	C
52	52.04	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00													202.19	5,384.32	3,639.42	18,197.10	400,000	37,686.54	C

52	52.05	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00											202.19	5,384.32	3,639.42	18,197.10		400,000	37,686.54	C	
52	52.06	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00												202.19	5,384.32	3,639.42	18,197.10		400,000	37,686.54	C
52	52.07	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00												202.19	5,384.32	3,639.42	18,197.10		400,000	37,686.54	C
52	52.08	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00												202.19	5,384.32	3,639.42	18,197.10		400,000	37,686.54	C
52	52.09	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00												202.19	5,384.32	3,639.42	18,197.10		400,000	37,686.54	C
52	52.10	AYUDANTE GENERAL E	6,001.24	6,061.25	37,686.54	6,065.70	4,000.00												202.19	5,384.32	3,639.42	18,197.10		400,000	37,686.54	C
53	53.01	ENLACE DE GOBIERNO	12,946.20	13,075.66	79,465.20	14,407.80													480.26	12,789.32	8,644.68	43,223.40		400,000	79,465.20	C
54	54.01	C INSTITUTO MUNICIPAL DL MUJER	8,750.80	8,838.31	52,357.23	9,468.00													315.60	8,404.43	5,680.80	28,404.00		400,000	52,357.23	C
55	55.01	COORDINADOR DE DESARROLLO AGRICOLA Y MEDIO AMBIENTE	13,301.04	13,434.05	81,837.52	14,840.10													494.67	13,173.06	8,904.06	44,520.30		400,000	81,837.52	C
56	56.01	PARAMEDICO	7,659.98	7,736.58	47,640.32	8,244.00	2,000.00												274.80	7,317.92	4,946.40	24,732.00		400,000	47,640.32	C
56	56.02	PARAMEDICO	7,659.98	7,736.58	47,640.32	8,244.00	2,000.00												274.80	7,317.92	4,946.40	24,732.00		400,000	47,640.32	C
57	57.01	ENCARGADO DE SEGURIDAD PUBLICA	15,418.82	15,573.01	103,509.35	17,513.70	7,000.00												583.79	15,546.33	10,508.22	52,541.10		400,000	103,509.35	C
58	58.01	COMANDANTE A	11,933.92	12,053.26	79,697.26	13,174.50	7,000.00												439.15	11,694.56	7,904.70	39,523.50		400,000	79,697.26	C
58	58.02	COMANDANTE A	11,933.92	12,053.26	79,697.26	13,174.50	7,000.00												439.15	11,694.56	7,904.70	39,523.50		400,000	79,697.26	C
59	59.01	COMANDANTE	11,509.34	11,624.43	74,872.21	12,659.70	5,000.00												421.99	11,237.59	7,595.82	37,979.10		400,000	74,872.21	C
59	59.02	COMANDANTE	11,509.34	11,624.43	74,872.21	12,659.70	5,000.00												421.99	11,237.59	7,595.82	37,979.10		400,000	74,872.21	C
60	60.01	ENLACE A	10,824.90	10,933.15	70,400.86	11,844.90	5,000.00												394.83	10,514.32	7,106.94	35,534.70		400,000	70,400.86	C
61	61.01	ENLACE	8,882.88	8,971.71	58,170.50	9,616.20	5,000.00												320.54	8,535.98	5,769.72	28,848.60		400,000	58,170.50	C
62	62.01	PATRULLERO A	10,824.90	10,933.15	70,400.86	11,844.90	5,000.00												394.83	10,514.32	7,106.94	35,534.70		400,000	70,400.86	C
62	62.02	PATRULLERO A	10,824.90	10,933.15	70,400.86	11,844.90	5,000.00												394.83	10,514.32	7,106.94	35,534.70		400,000	70,400.86	C
62	62.03	PATRULLERO A	10,824.90	10,933.15	70,400.86	11,844.90	5,000.00												394.83	10,514.32	7,106.94	35,534.70		400,000	70,400.86	C
62	62.04	PATRULLERO A	10,824.90	10,933.15	70,400.86	11,844.90	5,000.00												394.83	10,514.32	7,106.94	35,534.70		400,000	70,400.86	C
63	63.01	PATRULLERO	9,832.82	9,931.15	64,019.80	10,682.10	5,000.00												356.07	9,482.14	6,409.26	32,046.30		400,000	64,019.80	C
63	63.02	PATRULLERO	9,832.82	9,931.15	64,019.80	10,682.10	5,000.00												356.07	9,482.14	6,409.26	32,046.30		400,000	64,019.80	C
63	63.03	PATRULLERO	9,832.82	9,931.15	64,019.80	10,682.10	5,000.00												356.07	9,482.14	6,409.26	32,046.30		400,000	64,019.80	C
64	64.01	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30		400,000	67,575.81	C
64	64.02	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30		400,000	67,575.81	C
64	64.03	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30		400,000	67,575.81	C
64	64.04	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30		400,000	67,575.81	C
64	64.05	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30		400,000	67,575.81	C
64	64.06	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30		400,000	67,575.81	C

64	64.07	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00											377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C	
64	64.08	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
64	64.09	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
64	64.10	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
64	64.11	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
64	64.12	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
64	64.13	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
64	64.14	OFICIAL A	10,392.46	10,496.38	67,575.81	11,330.10	5,000.00												377.67	10,057.35	6,798.06	33,990.30	400,000	67,575.81	C
65	65.01	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.02	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.03	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.04	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.05	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.06	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.07	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.08	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.09	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.10	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.11	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.12	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.13	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
65	65.14	OFICIAL	9,251.84	9,344.36	60,442.39	10,030.20	5,000.00												334.34	8,903.47	6,018.12	30,090.60	400,000	60,442.39	C
66	66.01	SINDICALIZADO AUXILIAR ADMON A	12,692.08	12,819.00	733,056.05	14,098.20		37,200	14,736	800.00		9,868.740	400,000			350.00	9,868.74	469.94	28,196.40	11,823.69		600,000.00	5,714.28	733,056.05	B
66	66.02	SINDICALIZADO AUXILIAR ADMON A	12,692.08	12,819.00	133,056.05	14,098.20		37,200	14,736	800.00		9,868.740	400,000			350.00	9,868.74	469.94	28,196.40	11,823.69			5,714.28	133,056.05	B
66	66.03	SINDICALIZADO AUXILIAR ADMON A	12,692.08	12,819.00	134,656.05	14,098.20		37,200	14,736	400.00	1,100.00	9,868.740	400,000	900.00		350.00	9,868.74	469.94	28,196.40	11,823.69			5,714.28	134,656.05	B
67	67.01	SINDICALIZADO AYUDANTE GENERAL A	9,475.08	9,569.83	112,657.44	10,280.70		37,200	14,736	400.00		7,196.490	400,000			350.00	7,196.49	342.69	20,561.40	8,622.08			5,714.28	112,657.44	B
67	67.02	SINDICALIZADO AYUDANTE GENERAL A	9,475.06	9,569.81	112,657.44	10,280.70		37,200	14,736	400.00		7,196.490	400,000			350.00	7,196.49	342.69	20,561.40	8,622.08			5,714.28	112,657.44	B
68	68.01	SINDICALIZADO AYUDANTE GENERAL B	8,861.76	8,950.38	109,452.21	9,592.50		37,200	14,736	800.00		6,714.750	400,000			350.00	6,714.75	319.75	19,185.00	8,044.91			5,714.30	109,452.21	B
68	68.02	SINDICALIZADO AYUDANTE GENERAL B	8,861.76	8,950.38	109,452.21	9,592.50		37,200	14,736	800.00		6,714.750	400,000			350.00	6,714.75	319.75	19,185.00	8,044.91			5,714.30	109,452.21	B

SESIÓN EXTRAORDINARIA DE CABILDO 16 DE ENERO 2024

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MUNICIPIO DE IXTENCO, TLAXCALA

R.F.C.: MIT850101G14

PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2024

C.O.G	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
1.1.1.1	DIETAS	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	122,892.90	1,474,714.80
1.1.3.1	SUELDOS A FUNCIONARIOS	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	54,361.20	652,334.40
1.1.3.2	SUELDOS AL PERSONAL	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	1,228,348.14	14,740,177.68
1.1.3.3	SUELDOS A TRABAJADORES	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	82,041.00	984,492.00
1.2.2.1	SUELDOS BASE AL PERSONAL EVENTUAL	26,250.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00
1.3.1.2	PRIMA QUINQUENAL A TRABAJADORES	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	3,070.00	36,840.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	0.00	243,218.52	0.00	0.00	16,011.23	0.00	0.00	243,218.52		0.00	0.00	0.00	502,448.28
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	0.00	26,069.01	0.00	0.00	0.00	0.00	0.00	0.00	26,069.01	0.00	0.00	0.00	52,138.02
1.3.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,133.75	0.00	0.00	0.00	0.00	1,033,133.75
1.3.2.8	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,082.00	164,082.00
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
1.3.4.2	COMPENSACIONES AL PERSONAL	0.00	0.00	15,000.00	0.00	0.00	15,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	180,000.00
1.5.2.2	INDEMNIZACION Y LIQUIDACION AL PERSONAL	100,000.00	250,000.00	0.00	0.00	0.00	0.00	350,000.00	2,485,300.00	0.00	0.00	0.00	0.00	3,185,300.00
1.5.3.2	JUBILACIÓN A TRABAJADORES		0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
1.5.4.L	SERVICIO MEDICO A PERSONAL	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1.5.4.M	SERVICIO MEDICO A TRABAJADORES	4,000.00	3,000.00	3,000.00	4,000.00	3,000.00	3,000.00	4,000.00	3,000.00	3,000.00	3,000.00	4,000.00	3,000.00	40,000.00
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00
1.5.9.D	OTRAS PERCEPCIONES A TRABAJADORES	0.00	0.00	0.00	0.00	2,400.00	1,700.00	2,000.00	57,428.70	0.00	0.00	0.00	2,000.00	65,528.70
1.5.9.L	BONO ANUAL A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,428.00	57,428.00
2.1.1.1	MATERIALES, UTIL Y EQOS MEN. D/OFICINA	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00
2.1.4.1	MAT.UTIL.Y EQOS MEN.TECN.D/L INF.Y COM.	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
2.1.6.1	MATERIAL DE LIMPIEZA	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
2.1.7.1	MATERIALES Y UTILES DE ENSEÑANZA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	6,000.00

2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	264,000.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	10,000.00
2.3.7.1	PROD.D/CUERO,PIEL.PLAST.HULE ADQ.C/M.P.	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	9,000.00
2.3.9.1	OTROS PRODUCTOS ADQ.C/MATERIA PRIMA	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
2.4.1.1	PRODUCTOS MINERALES NO METALICOS	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
2.2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	12,000.00
2.4.2.1	CAL, YESO Y PRODUCTOS DE YESO	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
2.4.6.1	MATERIAL ELECTRICO Y ELECTRONICO	327.00	2,494.00	50,000.00	100.00	38,827.58	33,000.00	0.00	24,896.21	0.00	0.00	0.00	0.00	149,644.79
2.4.7.1	ARTICULOS METALICOS PARA LA CONSTRUCCION	175.00	35.00	38,296.00	9,270.59	10,667.92	0.00	0.00	0.00	4,952.01	0.00	1,543.50	0.00	64,940.02
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
2.5.2.1	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACEUTICOS	0.00	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MEDICOS	847.00	2,412.80	743.27	261.05	487.73	8,426.75	1,659.39	3,849.00	7,667.09	7,049.39	5,250.23	3,520.23	42,173.93
2.5.5.1	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00
2.5.6.1	FIBRAS SINT.HULES, PLAST.Y DERIVADOS	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	10,000.00
2.5.9.1	OTROS PRODUCTOS QUIMICOS	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	151,858.92	155,256.82	156,075.20	128,951.01	160,575.13	159,531.10	162,945.82	170,825.22	162,829.44	169,573.71	168,363.45	160,050.20	1,906,836.02
2.7.1.1	VESTUARIO Y UNIFORMES	0.00	0.00	272,530.40	0.00	0.00	23,051.00	918.00	0.00	0.00	0.00	0.00	0.00	296,499.40
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	25,000.00
2.7.3.1	ARTICULOS DEPORTIVOS	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	20,000.00
2.7.4.1	PRODUCTOS TEXTILES	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
2.7.5.1	BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES.	0.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
2.8.2.1	MATERIALES DE SEGURIDAD PUBLICA	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
2.9.1.1	HERRAMIENTAS MENORES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	150,000.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS		0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
2.9.4.1	REF.Y ACC.MEN.EQPO D/COMP.Y TEC. D/INF.	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00

2.9.5.1	REF.Y ACC.MEN.D/EQPO E INST.MED.Y D/LAB.	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	9,000.00
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
2.9.7.1	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
3.1.1.1	ENERGIA ELECTRICA	280,460.00	300,520.00	275,000.00	300,250.00	275,180.00	230,120.00	335,120.00	310,225.00	320,110.00	298,563.00	310,626.00	295,235.84	3,531,409.84
3.1.2.1	GAS	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
3.1.3.1	AGUA	1,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	5,000.00
3.1.4.1	TELEFONIA TRADICIONAL	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
3.1.5.1	TELEFONIA CELULAR	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	3,000.10	36,001.20
3.1.7.1	SERV.D/ACCESO D/INTERNET, REDES Y PROCESAM. D/ INF.	12,000.00	500.00	1,500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,500.00	1,500.00	1,500.00	21,500.00
3.2.3.1	ARREND. D/MOB. Y EQPO.D/ADMON. EDUC. Y RECREATIVO	30,000.00	25,000.00	5,400.00	35,000.00	5,400.00	5,400.00	25,000.00	5,400.00	0.00	0.00	0.00	0.00	136,600.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
3.3.3.1	SERV.D/CONSULTORIA ADMTVA. PROC. TEC. Y TECNOL. D/L INF.	20,706.00	20,706.00	20,706.00	120,373.00	20,706.00	20,706.00	20,706.00	20,706.00	0.00	0.00	0.00	0.00	265,315.00
3.3.4.1	SERVICIOS DE CAPACITACION	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	85,000.00
3.3.6.1	SERV.D/APOYO ADMTVO. TRAD.FOTOCOP. E IMPRESIÓN	5,859.74	12,458.00	6,841.56	5,115.60	17,183.21	15,041.55	38,306.83	46,046.20	0.00	0.00	0.00	0.00	146,852.69
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	655.82	609.58	615.25	545.50	550.50	560.75	565.18	559.46	533.35	562.30	578.20	582.20	6,918.09
3.4.4.1	SEGUROS D/RESPONSABILIDAD PATRIM.Y FIANZAS	0.00	0.00	11,220.00	0.00	34,672.00	0.00	14,905.00	0.00	0.00	0.00	0.00	0.00	60,797.00
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	0.00	0.00	0.00	0.00	9,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,812.00
3.4.7.1	FLETES Y MANIOBRAS	0.00	0.00	500.00	0.00	0.00	500.00	500.00	0.00	100.00	400.00	400.00	400.00	2,800.00
3.5.1.1	CONSERV. Y MANTTO MENOR D/INMUEBLES	1,000.00	1,000.00	1,000.00	7,000.00	1,000.00	1,000.00	1,000.00	12,000.00	12,000.00	1,000.00	1,000.00	1,000.00	40,000.00
3.5.3.1	INST. REP. Y MANTTO. EQPO. COM. Y TECNOLOGIA D/L INF.	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	14,500.00
3.5.4.1	INST. REP. Y MANTTO. D/EQPO. E INSTRUM. MEDICO Y LAB.	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
3.5.5.1	REPAR. Y MANTTO D/ EQPO. D/ TRANSPORTE	10,398.03	35,932.07	170,000.58	127,250.07	109,967.35	24,224.60	121,857.29	52,989.80	101,186.43	96,949.39	100,550.57	50,360.20	1,001,666.38
3.5.7.1	INST. REP. Y MANT. D/MAQUINARIA, OTROS EQPOS. Y HERR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
3.5.8.1	SERV.D/ LIMPIEZA Y MANEJO DE DESECHOS	700.00	0.00	700.00	0.00	700.00	0.00	700.00	0.00	107,000.00	107,000.00	0.00	700.00	217,500.00
3.5.9.1	SERVICIOS DE JARDINERIA Y FUMIGACION	0.00	0.00	0.00	0.00	1,392.00	881.60	0.00	0.00	0.00	0.00	0.00	1,392.00	3,665.60
3.6.1.1	DIFUSION, RADIO, TV.Y MED.D/MEN.S/PRO. ACT. GUB.	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	120,000.00
3.6.6.1	SERV.D/CREACION Y DIFUSION CONT.EXCLUS. A TRAVES INTERNET	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00
3.7.2.1	PASAJES TERRESTRES	681.00	0.00	146.00	700.00	110.00	330.00	440.00	0.00	960.00	330.00	350.00	350.00	4,397.00

3.7.5.1	VIATICOS EN EL PAIS	1,000.00	10,000.00	7,000.00	4,000.00	4,000.00	15,000.00	1,000.00	7,000.00	1,000.00	5,000.00	8,000.00	8,500.00	71,500.00
3.7.6.1	VIATICOS EN EL EXTRANJERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,000.00	3,500.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	700.00	10,000.00	1,000.00	1,000.00	25,700.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	250,000.00	10,000.00	35,000.00	85,000.00	700,000.00	250,000.00	180,000.00	350,000.00	160,000.00	0.00	0.00	100,000.00	2,120,000.00
3.9.2.1	IMPUESTOS Y DERECHOS	1,000.00	11,000.00	4,000.00	17,000.00	3,000.00	18,000.00	28,000.00	2,500.00	1,000.00	17,000.00	1,000.00	1,500.00	105,000.00
3.9.4.1	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
3.9.8.1	IMP.TOS./NOMINAS Y OTROS DERIV. RELACION LABORAL	69,319.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	35,150.00	455,969.00
3.9.9.1	OTROS SERVICIOS GENERALES	15,000.00	10,000.00	40,000.00	10,000.00	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	60,000.00	35,000.00	40,000.00	400,000.00
4.2.2.1	TRANSFERENCIAS OTORGADAS PARA ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
4.3.9.1	OTROS SUBSIDIOS	134,323.50	40,125.60	70,850.30	23,421.84	15,000.00	13,000.00	14,000.00	5,000.00	10,000.00	18,000.00	16,000.00	9,000.00	368,721.24
4.4.1.1	AYUDAS SOCIALES A PERSONAS	39,465.79	45,970.17	29,642.00	86,516.00	182,984.16	195,445.93	92,923.27	101,550.99	5,000.00	5,000.00	6,000.00	10,000.00	800,498.31
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	18,500.00	7,484.83	5,000.00	45,984.83
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
5.2.3.1	CAMARAS FOTOGRAFICAS Y DE VIDEO	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
6.1.3.2	CONST.OBR ABAST.AGUA.PETR.GAS.ELECT.TEL	0.00	0.00	0.00	996,816.25	0.00	0.00	996,816.25	0.00	996,816.25	0.00	996,816.25	0.00	3,987,265.00
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	0.00	0.00	996,816.25	0.00	996,816.25	0.00	996,816.25	0.00	0.00	0.00	0.00	996,816.25	3,987,265.00
	SUMA	2,836,432.14	2,945,720.91	3,970,746.15	4,199,734.25	4,378,106.40	2,973,082.62	5,366,842.62	6,924,292.19	3,666,586.92	2,456,591.13	3,306,626.37	3,555,080.26	46,579,841.97

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

