



MUNICIPIO DE SAN JERÓNIMO ZACUALPAN, TLAX
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2024
CALENDARIO DE DISPOSICIÓN DE RECURSOS



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
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Ingresos Derivados de Fuentes Locales

Gastos de operación (Ingresos Propios)	215,470.97	188,797.75	213,650.55	97,123.11	78,061.40	65,123.34	88,478.15	120,549.16	80,443.47	82,646.26	52,017.71	159,576.84	1,441,938.71
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Subtotal	215,470.97	188,797.75	213,650.55	97,123.11	78,061.40	65,123.34	88,478.15	120,549.16	80,443.47	82,646.26	52,017.71	159,576.84	1,441,938.71
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Participaciones e Incentivos Económicos

Gasto de Operación (G.C.)	2,116,850.00	1,527,397.00	1,319,419.00	1,216,576.00	1,637,152.00	1,640,941.00	1,255,685.00	1,425,628.93	1,474,282.00	1,582,530.00	1,728,066.00	1,725,639.00	18,650,165.93
Educación	-	-	100,000.00	300,000.00	200,000.00	200,000.00	100,000.00	-	-	-	-	-	900,000.00
Carnaval	105,000.00	-	-	-	-	-	-	-	-	-	-	-	105,000.00
DIF Municipal	-	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	770,000.00
Día del adulto mayor	-	-	-	-	-	-	-	-	-	-	-	-	-
Adquisición de terrenos	-	-	-	325,000.00	325,000.00	325,000.00	325,000.00	-	-	-	-	-	1,300,000.00
Residuos Sólidos	-	-	-	-	-	65,000.00	65,000.00	-	-	-	-	-	130,000.00
Día del Niño	-	70,000.00	140,000.00	-	-	-	-	-	-	-	-	-	210,000.00
Día de la madre	-	300,000.00	-	100,000.00	-	-	-	-	-	-	-	-	400,000.00
Día del maestro	-	-	-	30,000.00	-	-	-	-	-	-	-	-	30,000.00
Feria anual	-	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-	300,000.00
Fiestas patrias	-	-	-	-	-	-	-	50,000.00	-	-	-	-	50,000.00
Gim Obra	-	400,000.00	200,000.00	400,000.00	200,000.00	-	350,000.00	399,824.07	250,000.00	350,000.00	100,000.00	150,000.00	2,799,824.07
Fondo del Impuesto Sobre la Renta	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
Subtotal	2,301,850.00	2,447,397.00	1,909,419.00	2,521,576.00	2,512,152.00	2,380,941.00	2,245,685.00	2,175,453.00	2,024,282.00	2,082,530.00	1,978,066.00	2,025,639.00	26,604,990.00

Fondo de Infraestructura Social Municipal (FISM):													
Desarrollo institucional (2%)	-	-	-	-	-	-	-	-	-	-	-	-	-
Gastos indirectos (3%)	-	-	-	-	-	-	-	-	-	-	-	-	-
Obra pública	558,792.00	558,792.00	558,792.00	558,792.00	558,792.00	558,792.00	558,793.00	558,793.00	558,792.00	558,792.00	-	-	5,587,922.00
Subtotal	558,792.00	558,792.00	558,792.00	558,792.00	558,792.00	558,792.00	558,793.00	558,793.00	558,792.00	558,792.00	-	-	5,587,922.00
Fondo de Fortalecimiento Municipal (FORTAMUN):													
Acciones	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.74	302,539.72	3,630,476.86
Obra pública	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.93	18,534.91	222,419.14
Subtotal	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.67	321,074.63	3,852,896.00
Gran total	3,397,187.64	3,516,061.42	3,002,936.22	3,498,565.78	3,470,080.07	3,325,931.01	3,214,030.82	3,175,869.83	2,984,592.14	3,045,042.93	2,351,158.38	2,506,290.47	37,487,746.71

Vo. Bo. Méd. Shaela Meneses Chavarria Sindica Municipal Rúbrica y sello	Revisó C.P. Eloina Nocelotl Cuamani Tesorera Municipal Rúbrica y sello	Autorizó Ing. Isidro Nohpal García Presidente Municipal Rúbrica y sello
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