



MUNICIPIO DE TENANCINGO, TLAXCALA
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2025
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	607,769.76	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,644.00	50,685.76
1	1			IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	601,609.76	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,131.00	50,168.76
1	2	1		IMPUESTO PREDIAL	494,312.76	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,190.00	41,222.76
1	2	1	1	URBANO	235,753.76	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,644.00	19,669.76
1	2	1	2	RÚSTICO	258,559.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,546.00	21,553.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	107,297.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,946.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	107,297.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,941.00	8,946.00
1	7			ACCESORIOS	6,160.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	517.00
1	7	1		RECARGOS	4,657.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	389.00
1	7	1	1	RECARGOS PREDIAL	4,657.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	388.00	389.00
1	7	3		ACTUALIZACIÓN	1,503.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	128.00
1	7	3	1	ACTUALIZACIÓN PREDIAL	1,503.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	128.00
2				CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	1,236,661.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,042.00	103,199.00
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	1,220,413.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,688.00	101,845.00
4	3	1		AVALÚO DE PREDIOS	197,534.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,459.00	16,485.00
4	3	1	3	MANIFESTACIONES CATASTRALES	87,921.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,325.00	7,346.00
4	3	1	4	AVISOS NOTARIALES	109,613.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,139.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	177,265.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,769.00	14,806.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	622.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	61.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	9,003.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	753.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	102,321.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00	8,535.00
4	3	2	5	DICTAMEN DE USO DE SUELO	15,646.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,303.00	1,313.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	3,833.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	324.00
4	3	2	C	PERMISO PARA OBSTRUCCIÓN DE VÍAS Y LUGARES PÚBLICOS CON MATERIALES	42,312.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00	3,526.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	3,528.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	143,082.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,922.00	11,940.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	64,579.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,381.00	5,388.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	66,290.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,524.00	5,526.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	7,363.00	613.00	613.00	613.00	613.00	613.00	613.00	613.00	613.00	613.00	613.00	613.00	620.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	4,850.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	406.00
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	110,977.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,244.00	9,293.00
4	3	5	1	ACTAS DE NACIMIENTO	49,508.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,133.00
4	3	5	2	ACTAS DE MATRIMONIO	11,996.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	1,007.00

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4	3	5	3	ACTAS DE DIVORCIO	7,406.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	619.00
4	3	5	4	ACTAS DE DEFUNCION	1,725.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	152.00
4	3	5	5	EXPEDICIÓN DE CONSTANCIAS	4,149.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	354.00
4	3	5	7	EXPEDICIÓN DE COPIAS CERTIFICADAS	6,127.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	517.00
4	3	5	8	ANOTACIÓN MARG. E/LIB. D/REGISTRO CIVIL	5,232.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00
4	3	5	9	EXPEDICIÓN DE CONSTANCIAS	1,789.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	150.00
4	3	5	A	EXPEDIC. D/COPIA SIMPLE D/ACTOS REGIST.	10,285.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	857.00	858.00
4	3	5	B	ORDEN DE INHUMACIÓN	12,760.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,067.00
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	2,587.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	222.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	2,587.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	222.00
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	47,526.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,966.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	47,526.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,966.00
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	541,442.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,119.00	45,133.00
4	3	B	1	SERVICIO DE AGUA POTABLE	498,665.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,555.00	41,560.00
4	3	B	2	CONEXIONES Y RECONEXIONES	42,777.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00	3,573.00
4	4			OTROS DERECHOS	16,248.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00
4	4	1		OTROS DERECHOS	16,248.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00
4	4	1	1	OTROS DERECHOS	16,248.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00
5				PRODUCTOS	46,644.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00
5	1			PRODUCTOS DE TIPO CORRIENTE	46,644.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	46,644.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00
5	1	2	7	BAÑOS PÚBLICOS	46,644.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00	3,887.00
6				APROVECHAMIENTOS	1,923.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	163.00
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	1,923.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	163.00
6	1	2		MULTAS	1,923.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	163.00
6	1	2	1	MULTAS	1,923.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	163.00
7				INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8				PARTICIPACIONES Y APORTACIONES	60,765,560.77	4,383,513.04	5,492,586.81	5,373,838.24	4,832,209.04	4,734,814.04	5,966,180.04	5,270,793.04	6,572,048.04	4,359,320.04	5,451,970.44	3,415,747.00	4,912,541.00
8	1			PARTICIPACIONES	31,905,478.79	1,833,616.00	2,713,103.77	2,718,202.20	2,269,792.00	2,172,397.00	3,257,494.00	2,615,157.00	3,663,362.00	1,808,616.00	2,805,384.40	2,340,998.00	3,707,356.42
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	21,989,275.74	1,223,842.00	1,905,689.77	1,812,256.20	1,473,996.00	1,383,996.00	2,357,183.00	1,709,211.00	2,657,183.00	1,223,842.00	1,905,689.77	1,545,202.00	2,791,185.00
8	1	2		FONDO DE FOMENTO MUNICIPAL	6,657,606.00	463,113.00	563,138.00	563,138.00	563,138.00	563,138.00	563,138.00	563,138.00	663,138.00	463,113.00	563,138.00	563,138.00	563,138.00
8	1	3		FONDO DE FISCALIZACION Y RECAUDACION	1,058,078.42	60,460.00	109,274.00	109,274.00	60,460.00	60,460.00	109,274.00	109,274.00	109,274.00	35,460.00	109,274.00	60,460.00	125,134.42
8	1	4		FONDO DE COMPENSACION	819,088.63	45,250.00	83,941.00	83,941.00	45,250.00	45,250.00	83,941.00	83,941.00	89,809.00	45,250.00	83,324.63	45,250.00	83,941.00
8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	199,212.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00	16,601.00
8	1	9		GASOLINA Y DIESEL	362,970.00	24,350.00	34,460.00	34,460.00	24,350.00	24,350.00	34,460.00	34,460.00	34,460.00	24,350.00	34,460.00	24,350.00	34,460.00
8	1	A		FONDO DEL IMPUESTO SOBRE LA RENTA	819,248.00	0.00	0.00	98,532.00	85,997.00	78,602.00	92,897.00	98,532.00	92,897.00	0.00	92,897.00	85,997.00	92,897.00
8	2			APORTACIONES	27,092,584.40	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	2,505,660.04	1,017,992.00	1,017,992.00
8	2	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	14,876,680.40	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	1,487,668.04	0.00	0.00

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8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	12,215,904.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00	1,017,992.00
8	3			CONVENIOS	109,960.00	0.00	0.00	9,050.00	12,520.00	12,520.00	18,100.00	9,050.00	18,100.00	0.00	0.00	12,520.00	18,100.00
8	3	4		OTROS CONVENIOS Y SUBSIDIOS	109,960.00	0.00	0.00	9,050.00	12,520.00	12,520.00	18,100.00	9,050.00	18,100.00	0.00	0.00	12,520.00	18,100.00
8	4			INCENTIVOS DERIVADOS DE COLABORACION FISCAL	1,657,537.58	44,237.00	273,823.00	140,926.00	44,237.00	44,237.00	184,926.00	140,926.00	384,926.00	45,044.00	140,926.00	44,237.00	169,092.58
8	4	2		FONDO DE COMPENSACION ISAN	27,807.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	3,057.00	2,250.00	2,250.00	2,250.00
8	4	3		IMPUESTO SOBRE AUTOMOVILES NUEVOS	125,811.00	8,450.00	10,223.00	10,223.00	8,450.00	8,450.00	14,223.00	10,223.00	14,223.00	8,450.00	10,223.00	8,450.00	14,223.00
8	4	5		OTROS INCENTIVOS ECONOMICOS	1,503,919.58	33,537.00	261,350.00	128,453.00	33,537.00	33,537.00	168,453.00	128,453.00	368,453.00	33,537.00	128,453.00	33,537.00	152,619.58
Gran total de Ingresos					62,658,558.53	4,541,246.04	5,650,319.81	5,531,571.24	4,989,942.04	4,892,547.04	6,123,913.04	5,428,526.04	6,729,781.04	4,517,053.04	5,609,703.44	3,573,480.00	5,070,475.76

Vo.Bo.

Mtra. IRELI LANDA ARCE
Síndico Municipal
Rúbrica y sello

Revisó

C.P. VANESSA GOCHEZ TEYSSIER
Tesorero Municipal
Sin rúbrica

Autorizó

LIC. EMMANUEL CONTRERAS CORONA
Presidente Municipal
Rúbrica y sello

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PUBLICACIONES OFICIALES

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