

1322	PRIMA VACACIONAL AL PERSONAL	175,457.12	0.00	0.00	0.00	0.00	0.00	87,728.56	0.00	0.00	0.00	0.00	0.00	87,728.56
1323	PRIMA VACACIONAL A TRABAJADORES	260,183.06	0.00	0.00	0.00	0.00	0.00	130,091.53	0.00	0.00	0.00	0.00	0.00	130,091.53
1325	PRIMA VACACIONAL AL PERSONAL EVENTUAL	125,500.28	0.00	0.00	0.00	0.00	0.00	125,500.28	0.00	0.00	0.00	0.00	0.00	0.00
1326	GRATIFICACION DE FIN DE AÑO A FUNCIONARIOS	1,079,044.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,790.88	0.00	0.00	0.00	786,253.55
1327	GRATIFICACION DE FIN DE AÑO AL PERSONAL	577,161.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,161.57
1328	GRATIFICACION DE FIN DE AÑO AL TRABAJADORES	1,796,329.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,146.56	0.00	0.00	0.00	1,402,182.70
1341	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	1,079,044.43	0.00	0.00	0.00	0.00	0.00	1,079,044.43	0.00	0.00	0.00	0.00	0.00	0.00
1342	COMPENSACIONES AL PERSONAL	577,161.57	0.00	0.00	0.00	0.00	0.00	577,161.57	0.00	0.00	0.00	0.00	0.00	0.00
1343	COMPENSACIONES A TRABAJADORES	2,328,185.78	0.00	0.00	0.00	0.00	0.00	2,328,185.78	0.00	0.00	0.00	0.00	0.00	0.00
1411	APORTACIONES DE SEGURIDAD SOCIAL	471,929.12	471,929.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1521	INDEMNIZACIONES	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1541	GASTOS DE CAMPO	1,856,042.11	0.00	0.00	0.00	0.00	1,856,042.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1591	CUOTA DESPENSA A FUNCIONARIOS	306,048.00	15,504.00	15,504.00	15,504.00	15,504.00	15,504.00	15,504.00	15,504.00	15,504.00	15,504.00	15,504.00	135,504.00	15,504.00
1592	CUOTA DESPENSA AL PERSONAL	535,584.00	27,132.00	27,132.00	27,132.00	27,132.00	27,132.00	27,132.00	27,132.00	27,132.00	27,132.00	27,132.00	237,132.00	27,132.00
1593	CUOTA DESPENSA A TRABAJADORES	1,262,448.00	63,954.00	63,954.00	63,954.00	63,954.00	63,954.00	63,954.00	63,954.00	63,954.00	63,954.00	63,954.00	558,954.00	63,954.00
1594	CUOTA DESPENSA AL PERSONAL EVENTUAL	1,208,109.00	78,489.00	136,629.00	137,598.00	137,598.00	136,629.00	133,722.00	85,272.00	81,396.00	31,008.00	23,256.00	203,256.00	23,256.00
	CAPITULO 1000	34,954,961.57	2,466,654.36	2,296,800.88	2,306,042.68	2,306,042.68	4,152,842.99	6,763,559.29	1,946,203.92	2,428,728.48	1,581,093.49	1,518,186.71	2,523,186.71	4,665,619.37
2111	MATERIAL ÚTIL Y EQUIPOS MENORES DE OFICINA	732,000.00	70,000.00	280,000.00	180,000.00	60,000.00	40,000.00	30,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2141	MATERIALES, ÚTIL Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	962,315.30	180,000.00	204,036.22	208,279.08	60,000.00	60,000.00	40,000.00	30,000.00	40,000.00	30,000.00	40,000.00	30,000.00	40,000.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	781,874.00	331,874.00	300,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2161	MATERIAL DE LIMPIEZA	1,386,350.87	64,715.37	8,962.53	619,962.28	8,962.53	210,995.61	423,607.53	9,059.48	7,666.59	9,106.16	7,666.59	7,979.59	7,666.59
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	1,488,774.00	10,000.00	70,000.00	60,000.00	276,209.00	991,560.00	10,000.00	8,160.00	11,060.00	10,505.00	9,560.00	29,560.00	2,160.00
2331	UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN	30,829.00	840.00	0.00	29,685.00	0.00	24.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	375,290.00	635.00	635.00	164,500.00	71,135.00	133,940.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	91,200.00	0.00	0.00	1,200.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	734,360.00	84,900.00	95,530.00	64,140.00	64,350.00	85,560.00	96,430.00	74,100.00	34,140.00	35,100.00	30,150.00	40,860.00	29,100.00
2711	VESTUARIO Y UNIFORMES	237,863.00	11,373.00	0.00	0.00	0.00	226,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	63,576.00	0.00	0.00	36,400.00	800.00	20,996.00	0.00	0.00	5,380.00	0.00	0.00	0.00	0.00
2911	HERRAMIENTAS MENORES	10,504.00	229.00	0.00	0.00	0.00	7,775.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
2921	REFACCIONES Y ACCESORIOS MENORES, REPARACION DE EDIFICIOS	11,250.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	CAPITULO 2000	7,056,186.17	767,066.37	971,663.76	1,537,916.36	553,956.53	1,789,840.61	703,172.53	146,454.48	126,161.59	109,846.16	112,511.59	133,534.59	104,061.59
3111	ENERGÍA ELÉCTRICA	258,761.00	43,126.83	0.00	43,126.83	0.00	43,126.83	0.00	43,126.83	0.00	43,126.83	0.00	43,126.83	0.00

4141	PARTIDO DEL TRABAJO	4,784,225.47	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46	398,685.46
4141	PARTIDO VERDE ECOLOGISTA DE MÉXICO	3,160,262.92	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24	263,355.24
4141	MOVIMIENTO CIUDADANO	3,706,767.60	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30	308,897.30
4141	MORENA	16,763,330.58	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22	1,396,944.22
4141	PARTIDO ENCUENTRO SOLIDARIO	1,075,841.30	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44
4141	REDES SOCIALES PROGRESISTAS	1,075,841.30	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44
4141	FUERZA POR MÉXICO	1,075,841.30	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44
4141	PARTIDO ALIANZA CIUDADANA	1,075,841.30	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44
4141	PARTIDO SOCIALISTA	1,075,841.30	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44
4141	NUEVA ALIANZA TLAXCALA	3,249,683.89	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99	270,806.99
4141	ENCUENTRO SOCIAL TLAXCALA	2,912,281.73	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14	242,690.14
4141	IMPACTO SOCIAL "SI"	1,075,841.30	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44	89,653.44
	TOTAL ACTIVIDADES ORDINARIAS	53,792,064.77	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06	4,482,672.06
	ACTIVIDADES ESPECÍFICAS													
4141	PARTIDO ACCIÓN NACIONAL	183,941.86	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49	15,328.49
4141	PARTIDO REVOLUCIONARIO INSTITUCIONAL	86,354.16	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18	7,196.18
4141	PARTIDO DE LA REVOLUCIÓN DEMOCRÁTICA	100,169.35	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45	8,347.45
4141	PARTIDO DEL TRABAJO	141,581.77	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48	11,798.48
4141	PARTIDO VERDE ECOLOGISTA DE MÉXICO	86,219.41	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95	7,184.95
4141	MOVIMIENTO CIUDADANO	104,850.25	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52	8,737.52
4141	MORENA	549,960.35	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03	45,830.03
4141	PARTIDO ENCUENTRO SOLIDARIO	32,275.24	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60
4141	REDES SOCIALES PROGRESISTAS	32,275.24	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60
4141	FUERZA POR MÉXICO	32,275.24	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60
4141	PARTIDO ALIANZA CIUDADANA	32,275.24	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60
4141	PARTIDO SOCIALISTA	32,275.24	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60
4141	NUEVA ALIANZA TLAXCALA	89,267.85	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99	7,438.99
4141	ENCUENTRO SOCIAL TLAXCALA	77,765.51	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46	6,480.46

4141	IMPACTO SOCIAL "SI"	32,275.24	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60	2,689.60
	TOTAL ACTIVIDADES ESPECÍFICAS	1,613,761.94	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16	134,480.16
	OBTENCIÓN DEL VOTO													
4141	PARTIDO ACCIÓN NACIONAL	3,013,394.07	0.00	0.00	3,013,394.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO REVOLUCIONARIO INSTITUCIONAL	1,582,107.80	0.00	0.00	1,582,107.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO DE LA REVOLUCIÓN DEMOCRÁTICA	1,784,730.53	0.00	0.00	1,784,730.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO DEL TRABAJO	2,392,112.74	0.00	0.00	2,392,112.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO VERDE ECOLOGISTA DE MÉXICO	1,580,131.46	0.00	0.00	1,580,131.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	MOVIMIENTO CIUDADANO	1,853,383.80	0.00	0.00	1,853,383.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	MORENA	8,381,665.29	0.00	0.00	8,381,665.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO ENCUENTRO SOLIDARIO	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	REDES SOCIALES PROGRESISTAS	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	FUERZA POR MÉXICO	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO ALIANZA CIUDADANA	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	PARTIDO SOCIALISTA	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	NUEVA ALIANZA TLAXCALA	1,624,841.95	0.00	0.00	1,624,841.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	ENCUENTRO SOCIAL TLAXCALA	1,456,140.87	0.00	0.00	1,456,140.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	IMPACTO SOCIAL "SI"	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	CANDIDATOS INDEPENDIENTES	537,920.65	0.00	0.00	537,920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBTENCIÓN DEL VOTO	27,433,953.04	0.00	0.00	27,433,953.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141	CONVENIO DE COORDINACIÓN Y COLABORACIÓN	4,998,893.64	4,998,893.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4411	AYUDAS SOCIALES A PERSONAS	12,024,656.94								0.00	0.00	0.00	0.00	0.00
	CAPITULO 4000	99,863,330.33	9,654,596.11	4,655,702.47	32,744,855.50	7,931,702.47	7,931,702.47	9,203,307.73	4,655,702.47	4,617,152.23	4,617,152.23	4,617,152.23	4,617,152.23	4,617,152.23
5111	MUBLES DE OFICINA Y ESTANTERIA	602,500.00	0.00	0.00	602,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	2,695,972.96	2,695,972.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITULO 5000	3,298,472.96	2,695,972.96	0.00	602,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULOS	\$ 185,782,415.00	\$ 30,484,138.15	\$ 26,332,974.25	\$ 39,666,936.95	\$ 11,924,184.26	\$ 15,418,239.53	\$ 17,587,226.52	\$ 7,002,921.26	\$ 7,317,022.94	\$ 6,491,963.12	\$ 6,368,797.76	\$ 7,468,097.59	\$ 9,719,912.67

Así lo aprobaron por unanimidad de votos las y los Consejeros Electorales integrantes del Consejo General del Instituto Tlaxcalteca de Elecciones, en Sesión Pública Extraordinaria de fecha quince de enero de dos mil veintiuno, firmando al calce la Consejera Presidenta y el Secretario del Consejo General del Instituto Tlaxcalteca de Elecciones, con fundamento en el artículo 72 fracciones I, II y VIII de la Ley de Instituciones y Procedimientos Electorales para el Estado de Tlaxcala. **Doy fe.**

Lic. Germán Mendoza Papalotzi
Secretario del Consejo General del Instituto Tlaxcalteca de
Elecciones
Rúbrica y sello

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

