



MUNICIPIO DE SAN JERÓNIMO ZACUALPAN, TLAX.
PRONÓSTICO DE INGRESOS CALENDARIZADO DEL EJERCICIO FISCAL 2023
INGRESO CALENDARIZADO A NIVEL CONCEPTO

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRESUPUESTO 2023	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	202,289.00	28,864.00	34,159.00	24,233.00	19,688.00	15,015.00	20,457.00	8,854.00	12,440.00	9,674.00	6,324.00	8,462.00	14,119.00
1	2	1	1	URBANO	80,135.00	13,038.00	17,471.00	15,273.00	9,010.00	3,975.00	6,625.00	2,288.00	1,590.00	3,710.00	1,060.00	530.00	5,565.00
1	2	1	2	RÚSTICO	39,630.00	7,222.00	4,368.00	5,880.00	2,208.00	4,110.00	1,512.00	1,176.00	840.00	1,344.00	2,184.00	4,082.00	4,704.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	82,524.00	8,604.00	12,320.00	3,080.00	8,470.00	6,930.00	12,320.00	5,390.00	10,010.00	4,620.00	3,080.00	3,850.00	3,850.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	82,524.00	8,604.00	12,320.00	3,080.00	8,470.00	6,930.00	12,320.00	5,390.00	10,010.00	4,620.00	3,080.00	3,850.00	3,850.00
2				CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	1,197,047.20	180,324.00	149,136.50	183,184.00	74,589.00	60,745.70	42,734.00	77,014.50	104,561.50	68,387.00	73,878.00	42,001.00	140,492.00
4	1			DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	2			DERECHOS A LOS HIDROCARBUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	903,313.00	175,228.00	143,356.50	170,323.00	63,306.00	46,538.00	31,274.00	65,356.50	57,445.00	55,898.00	34,051.00	30,387.00	30,150.00
4	3	1		AVALÚO DE PREDIOS	63,042.00	10,797.00	9,444.00	9,640.00	5,259.00	6,465.00	4,095.00	1,687.00	5,901.00	1,975.00	2,889.00	1,409.00	3,481.00
4	3	1	3	MANIFESTACIONES CATASTRALES	45,358.00	8,960.00	7,712.00	9,640.00	4,104.00	3,374.00	2,892.00	1,687.00	723.00	1,205.00	964.00	1,205.00	2,892.00
4	3	1	4	AVISOS NOTARIALES	17,684.00	1,837.00	1,732.00	0.00	1,155.00	3,091.00	1,203.00	0.00	5,178.00	770.00	1,925.00	204.00	589.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	14,370.00	192.00	240.00	1,132.00	306.00	1,938.00	240.00	1,722.00	4,359.00	1,628.00	610.00	1,034.00	969.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	115.00	130.00	0.00	0.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	3,350.00	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00	1,250.00	1,080.00	0.00	0.00	0.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	5,935.00	0.00	0.00	0.00	0.00	1,698.00	0.00	1,482.00	1,377.00	0.00	0.00	529.00	849.00
4	3	2	5	DICTAMEN DE USO DE SUELO	1,727.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	1,348.00	193.00	0.00	0.00	0.00
4	3	2	8	DESLINDE DE TERRENOS	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	2,584.00	192.00	240.00	112.00	120.00	240.00	240.00	240.00	240.00	240.00	480.00	120.00	120.00
4	3	3		SERVICIO PRESTADO EN EL RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	26,511.00	1,917.00	1,190.00	3,035.00	1,615.00	2,035.00	3,919.00	2,543.00	3,529.00	1,150.00	2,495.00	1,786.00	1,297.00
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	384.00	0.00	0.00	0.00	0.00	0.00	96.00	48.00	144.00	0.00	0.00	96.00	0.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	10,341.00	716.00	385.00	1,540.00	1,155.00	770.00	770.00	770.00	2,695.00	0.00	770.00	770.00	0.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	12,701.00	1,201.00	805.00	1,495.00	460.00	1,265.00	1,610.00	1,725.00	690.00	1,150.00	1,725.00	0.00	575.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	0.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	2,165.00	0.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00	0.00	722.00
4	3	4	7	REPOSICIÓN POR PERDIDA DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	106,770.00	0.00	20,150.00	11,788.00	10,948.00	8,457.00	0.00	16,287.00	11,284.00	6,433.00	7,639.00	9,030.00	4,754.00
4	3	5	1	ACTAS DE NACIMIENTO	66,894.00	0.00	13,758.00	7,344.00	4,752.00	4,464.00	0.00	8,784.00	8,640.00	5,328.00	4,896.00	5,904.00	3,024.00
4	3	5	2	ACTAS DE MATRIMONIO	6,059.00	0.00	580.00	867.00	2,300.00	578.00	0.00	289.00	0.00	1,156.00	0.00	289.00	0.00
4	3	5	3	ACTAS DE DIVORCIO	144.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4	3	5	4	ACTAS DE DEFUNCIÓN	5,506.00	0.00	1,906.00	0.00	0.00	432.00	0.00	864.00	288.00	144.00	288.00	720.00	864.00
4	3	5	5	CELEBRACIÓN DE MATRIMONIOS	12,635.00	0.00	3,395.00	1,877.00	1,155.00	1,011.00	0.00	1,540.00	1,203.00	0.00	914.00	1,540.00	0.00
4	3	5	7	EXPEDICIÓN DE COPIAS CERTIFICADAS	529.00	0.00	0.00	0.00	0.00	0.00	0.00	529.00	0.00	0.00	0.00	0.00	0.00
4	3	5	8	ANOTACIÓN MARGINAL EN LIBROS DEL REGISTRO CIVIL	6,414.00	0.00	197.00	786.00	1,010.00	1,010.00	0.00	1,586.00	768.00	576.00	0.00	481.00	0.00
4	3	5	9	EXPEDICIÓN DE CONSTANCIAS	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00
4	3	5	A	EXPEDICIÓN DE COPIA SIMPLE DE ACTOS REGISTRALES	768.00	0.00	0.00	0.00	576.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5	B	ORDEN DE INHUMACION	7,629.00	0.00	314.00	770.00	1,155.00	770.00	0.00	2,695.00	385.00	385.00	385.00	385.00	385.00
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	40,915.00	7,443.00	0.00	0.00	964.00	988.00	1,446.00	18,523.00	5,293.00	964.00	4,812.00	482.00	0.00
4	3	8	1	LICENCIAS DE FUNCIONAMIENTO PARA VENTA DE BEBIDAS ALCOHOLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	34,384.00	7,443.00	0.00	0.00	0.00	0.00	0.00	17,800.00	4,811.00	0.00	4,330.00	0.00	0.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	6,531.00	0.00	0.00	0.00	964.00	988.00	1,446.00	723.00	482.00	964.00	482.00	482.00	0.00
4	3	9		EXPEDICIÓN O REFRENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS	10,103.00	10,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9	4	LUMINOSOS	10,103.00	10,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	45,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	45,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	596,602.00	144,776.00	112,332.50	144,728.00	39,214.00	21,655.00	16,574.00	19,594.50	22,079.00	38,748.00	10,606.00	11,646.00	14,649.00
4	3	B	1	SERVICIO DE AGUA POTABLE	471,261.00	140,026.00	108,762.50	69,608.00	20,773.00	16,555.00	15,554.00	19,594.50	19,019.00	29,568.00	7,546.00	10,626.00	13,629.00
4	3	B	2	CONEXIONES Y RECONEXIONES	33,450.00	2,850.00	3,060.00	3,060.00	2,040.00	4,080.00	1,020.00	0.00	3,060.00	9,180.00	3,060.00	1,020.00	1,020.00
4	3	B	3	DRENAJE Y ALCANTARILLADO	3,940.00	1,900.00	510.00	510.00	0.00	1,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	B	4	ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT.	87,951.00	0.00	0.00	71,550.00	16,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	C		SERVICIOS EDUCATIVOS Y OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	4			OTROS DERECHOS	293,734.20	5,096.00	5,780.00	12,861.00	11,283.00	14,207.70	11,460.00	11,658.00	47,116.50	12,489.00	39,827.00	11,614.00	110,342.00
4	4	1		OTROS DERECHOS	293,734.20	5,096.00	5,780.00	12,861.00	11,283.00	14,207.70	11,460.00	11,658.00	47,116.50	12,489.00	39,827.00	11,614.00	110,342.00
4	4	1	1	OTROS DERECHOS	293,734.20	5,096.00	5,780.00	12,861.00	11,283.00	14,207.70	11,460.00	11,658.00	47,116.50	12,489.00	39,827.00	11,614.00	110,342.00
5				PRODUCTOS	604.31	7.12	3.29	10.72	17.28	27.07	35.54	32.62	36.52	39.46	37.09	39.63	317.97
5	1			PRODUCTOS DE TIPO CORRIENTE	604.31	7.12	3.29	10.72	17.28	27.07	35.54	32.62	36.52	39.46	37.09	39.63	317.97
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	604.31	7.12	3.29	10.72	17.28	27.07	35.54	32.62	36.52	39.46	37.09	39.63	317.97
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	604.31	7.12	3.29	10.72	17.28	27.07	35.54	32.62	36.52	39.46	37.09	39.63	317.97
6				APROVECHAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7				INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8				PARTICIPACIONES Y APORTACIONES	31,781,499.00	2,710,671.00	3,330,506.00	2,491,263.00	3,354,846.00	2,504,842.00	2,522,160.00	2,723,619.00	2,696,254.00	2,607,069.00	2,707,781.00	2,057,018.00	2,075,470.00
8	1			PARTICIPACIONES	22,649,404.00	1,832,681.00	2,493,126.00	1,654,369.00	2,518,326.00	1,667,905.00	1,686,543.00	1,887,725.00	1,858,687.00	1,771,373.00	1,872,368.00	1,693,818.00	1,712,483.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	22,649,404.00	1,832,681.00	2,493,126.00	1,654,369.00	2,518,326.00	1,667,905.00	1,686,543.00	1,887,725.00	1,858,687.00	1,771,373.00	1,872,368.00	1,693,818.00	1,712,483.00
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	15,760,109.00	1,237,849.00	1,786,304.00	1,166,369.00	1,732,117.00	1,171,549.00	1,183,373.00	1,268,013.00	1,312,309.00	1,246,696.00	1,259,774.00	1,189,960.00	1,205,796.00
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	5,157,720.00	405,066.00	584,931.00	381,625.00	567,160.00	383,324.00	387,201.00	414,930.00	429,457.00	407,939.00	412,228.00	389,333.00	394,526.00
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	768,949.00	120,324.00	32,940.00	32,940.00	139,264.00	32,940.00	32,940.00	124,664.00	32,940.00	32,940.00	121,177.00	32,940.00	32,940.00
8	1	1	4	FONDO DE COMPENSACION	601,284.00	43,463.00	49,041.00	46,587.00	51,769.00	51,127.00	52,846.00	50,323.00	52,528.00	52,133.00	49,564.00	51,866.00	50,037.00
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	142,021.00	10,126.00	22,022.00	9,855.00	9,133.00	10,316.00	10,907.00	11,439.00	12,293.00	12,651.00	11,546.00	10,800.00	10,933.00
8	1	1	9	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	219,321.00	15,853.00	17,888.00	16,993.00	18,883.00	18,649.00	19,276.00	18,356.00	19,160.00	19,014.00	18,079.00	18,919.00	18,251.00
8	2			APORTACIONES	8,384,544.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,603.00	304,246.00	304,250.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	8,384,544.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,605.00	777,603.00	304,246.00	304,250.00
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	4,733,588.00	473,359.00	473,359.00	473,359.00	473,359.00	473,359.00	473,359.00	473,359.00	473,359.00	473,359.00	473,357.00	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL	3,650,956.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,246.00	304,250.00

FORTALECIMIENTO DE LOS MUNICIPIOS																	
8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	4			INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	747,551.00	100,385.00	59,775.00	59,289.00	58,915.00	59,332.00	58,012.00	58,289.00	59,962.00	58,091.00	57,810.00	58,954.00	58,737.00
8	4	1		INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	747,551.00	100,385.00	59,775.00	59,289.00	58,915.00	59,332.00	58,012.00	58,289.00	59,962.00	58,091.00	57,810.00	58,954.00	58,737.00
8	4	1	2	FONDO DE COMPENSACION ISAN	21,924.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00
8	4	1	3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	77,429.00	7,178.00	7,892.00	6,804.00	6,189.00	6,451.00	5,263.00	5,645.00	6,272.00	6,115.00	6,260.00	6,453.00	6,907.00
8	4	1	5	OTROS INCENTIVOS ECONÓMICOS	648,198.00	91,380.00	50,056.00	50,658.00	50,899.00	51,054.00	50,922.00	50,817.00	51,863.00	50,149.00	49,723.00	50,674.00	50,003.00
Gran total de Ingresos					33,181,439.51	2,919,866.12	3,513,804.79	2,698,690.72	3,449,140.28	2,580,629.77	2,585,386.54	2,809,520.12	2,813,292.02	2,685,169.46	2,788,020.09	2,107,520.63	2,230,398.97

Vo.Bo.
Méd. Shaela Meneses Chavarria
 Síndico Municipal
 Rúbrica y sello

Elaboró
C.P. Guicela Tapatzi Serrano
 Tesorera Municipal
 Rúbrica y sello

Autorizó
Ing. Isidro Nóhpal Garcia
 Sin rúbrica y sello

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

