



MUNICIPIO DE YAUHQUEMEHCAN, TLAX
PRONÓSTICO DE INGRESOS EJERCICIO FISCAL 2025



PARTIDA	DESCRIPCIÓN	PRONÓSTICO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.2.1.1	URBANO	5,421,382.00	1,114,160.00	1,060,847.67	1,108,899.96	243,658.00	117,716.95	152,202.00	338,952.37	259,227.00	385,373.62	214,344.43	211,000.00	215,000.00
1.2.1.2	RUSTICO	21,498.00	14,197.00	4,724.00	1,476.00	1,101.00	-	-	-	-	-	-	-	-
1.2.2.1	TRANSMISION DE BIENES INMUEBLES	90,599.00	-	7,622.00	5,124.00	1,744.00	11,432.00	-	27,353.00	15,037.00	7,287.00	5,000.00	5,000.00	5,000.00
1.7.1.1	RECARGOS PREDIAL	233,810.30	80,254.30	51,564.89	25,292.00	20,926.61	17,299.00	7,205.00	4,269.00	6,999.50	5,000.00	5,000.00	5,000.00	5,000.00
4.3.1.1	AVALUO DE PREDIOS URBANO	459,350.00	37,867.00	30,706.00	42,097.00	45,303.00	38,844.00	55,063.00	54,195.00	29,023.00	51,252.00	25,000.00	25,000.00	25,000.00
4.3.1.2	AVALUO DE PREDIOS RUSTICO	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.1.3	MANIFESTACIONES CATASTRALES	361,559.75	71,603.75	24,836.00	22,614.00	25,833.00	22,670.00	28,122.00	32,373.00	19,590.00	23,918.00	30,000.00	30,000.00	30,000.00
4.3.1.4	AVISOS NOTARIALES	2,562,332.00	304,716.00	273,652.00	250,724.00	314,344.00	266,779.00	241,303.00	281,000.00	163,514.00	141,300.00	115,000.00	120,000.00	90,000.00
4.3.2.1	ALINEAMIENTO DE INMUEBLES	87,513.08	12,583.00	7,269.00	7,625.00	7,953.00	9,493.00	7,081.00	10,934.00	7,138.00	10,926.00	3,511.08	1,500.00	1,500.00
4.3.2.2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	468,216.00	43,117.00	55,823.00	8,450.00	9,760.00	8,211.00	43,952.00	18,689.00	137,322.00	70,892.00	50,000.00	12,000.00	10,000.00
4.3.2.4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	275,986.00	46,580.00	30,029.00	26,470.00	16,906.00	22,783.00	15,627.00	19,392.00	14,371.00	23,828.00	20,000.00	20,000.00	20,000.00
4.3.2.6	DICTAMEN DE USO DE SUELO	1,011,955.48	35,289.48	47,039.00	54,838.00	22,089.00	107,000.00	206,236.00	102,915.00	187,549.00	72,000.00	110,000.00	22,000.00	45,000.00
4.3.2.7	CONSTANCIA DE SERVICIOS PÚBLICOS	94,139.00	13,850.00	5,371.00	5,375.00	3,690.00	1,846.00	5,536.00	3,692.00	7,384.00	19,395.00	10,000.00	9,000.00	9,000.00
4.3.2.8	DESLINDE DE TERRENOS	100,064.00	30,090.00	10,652.50	870.00	3,911.00	5,430.00	3,152.00	5,756.00	1,846.00	10,356.50	10,000.00	9,000.00	9,000.00
4.3.2.A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	111,843.00	12,685.00	8,399.00	8,599.00	9,270.00	10,495.00	8,371.00	12,697.00	8,240.00	11,087.00	8,000.00	7,000.00	7,000.00
4.3.2.E	INSCRIPCION AL PADRON DE CONTRATISTAS	15,059.00	2,074.00	-	-	-	-	-	-	-	6,985.00	2,000.00	2,000.00	2,000.00
4.3.4.3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	23,099.00	1,038.00	3,901.00	2,918.00	1,406.00	1,934.00	1,737.00	1,301.00	5,864.00	-	1,000.00	1,000.00	1,000.00
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	130,639.00	13,200.00	6,717.00	8,660.00	12,553.00	9,322.00	17,572.00	12,878.00	20,397.00	9,340.00	8,000.00	6,000.00	6,000.00

4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	1,458,179.50	117,055.00	101,486.00	207,296.00	366,893.50	259,275.00	5,785.00	154,614.00	88,754.00	52,021.00	35,000.00	40,000.00	30,000.00
4.3.B.1	SERVICIO DE AGUA POTABLE	2,886,711.16	1,206,093.32	297,758.18	338,000.00	317,091.18	278,449.85	39,163.00	66,674.98	106,424.98	72,055.67	95,000.00	35,000.00	35,000.00
4.3.B.2	CONEXIONES Y RECONEXIONES	269,434.00	56,072.00	31,500.00	34,800.00	30,170.00	22,740.00	16,000.00	1,926.00	4,494.00	26,732.00	15,000.00	15,000.00	15,000.00
4.3.B.3	DRENAJE Y ALCANTARILLADO	208,459.00	14,154.00	4,718.00	14,593.00	145,620.00	4,938.00	-	-	-	9,436.00	5,000.00	5,000.00	5,000.00
4.4.1.1	OTROS DERECHOS	852,735.97	96,003.47	71,400.00	104,000.00	98,257.00	70,128.00	98,481.00	37,796.00	14,913.50	91,757.00	85,000.00	51,000.00	34,000.00
6.1.2.1	MULTAS	53,301.47	4,179.00	9,788.00	1,629.00	4,899.27	1,085.00	1,086.00	2,171.20	5,264.00	6,800.00	7,400.00	7,000.00	2,000.00
	TOTAL INGRESOS DE GESTIÓN	17,197,865.71	3,326,861.32	2,145,803.24	2,280,349.96	1,703,378.56	1,287,870.80	953,674.00	1,189,578.55	1,103,351.98	1,107,741.79	859,255.51	638,500.00	601,500.00
8.1.1	FONDO GENERAL DE PARTICIPACIONES	44,911,426.00	3,723,949.00	4,247,855.00	3,252,170.00	4,142,822.00	4,388,391.00	4,141,672.00	3,608,676.00	3,744,890.00	3,460,913.00	3,347,569.00	3,389,357.00	3,463,162.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	12,603,499.00	1,029,241.00	1,206,773.00	909,191.00	1,165,062.00	1,239,699.00	1,171,681.00	1,008,705.00	1,048,781.00	973,566.00	935,716.00	940,551.00	974,533.00
8.1.3	FONDO DE FISCALIZACION Y RECAUDACION	3,055,375.00	584,585.00	76,188.00	76,188.00	612,891.00	76,188.00	76,188.00	637,362.00	76,188.00	76,188.00	611,033.00	76,188.00	76,188.00
8.1.4	FONDO DE COMPENSACION	3,098,110.00	277,041.00	261,691.00	248,933.00	230,453.00	266,361.00	257,422.00	266,782.00	256,695.00	261,643.00	261,145.00	250,474.00	259,470.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	411,952.00	30,681.00	67,155.00	27,628.00	26,493.00	29,669.00	30,262.00	31,766.00	34,179.00	35,347.00	34,053.00	32,400.00	32,319.00
8.1.9	GASOLINAS Y DIESEL	1,236,797.00	110,597.00	104,470.00	99,377.00	91,999.00	106,334.00	102,766.00	106,502.00	102,475.00	104,450.00	104,252.00	99,992.00	103,583.00
8.2.3	FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL	18,481,609.00	2,053,741.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,319.00	1,825,316.00	-	-
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	43,783,959.00	3,648,664.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,664.00	3,648,664.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,663.00	3,648,663.00
8.4.2	FONDO DE COMPENSACION ISAN	56,232.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00
8.4.3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	291,414.00	31,289.00	23,388.00	19,983.00	21,886.00	26,251.00	24,700.00	18,302.00	24,502.00	24,117.00	23,435.00	27,111.00	26,450.00
8.4.5	OTROS INCENTIVOS ECONOMICOS	43,514.00	9,625.00	3,155.00	3,788.00	2,589.00	6,917.00	2,159.00	2,267.00	1,185.00	5,485.00	2,401.00	2,214.00	1,729.00
	TOTAL PART.APORT.CONV.INCENT. DERIV. D/COLAB. FISCAL. F. DIST. DE APORT.TRANSF. ASIG. SUBS Y SUBV Y P Y JUB	127,973,887.00	11,504,099.00	11,469,343.00	10,115,926.00	11,772,863.00	11,618,479.00	11,285,519.00	11,159,030.00	10,767,563.00	10,420,377.00	10,798,269.00	8,471,636.00	8,590,783.00
	TOTAL GENERAL	145,171,752.71	14,830,960.32	13,615,146.24	12,396,275.96	13,476,241.56	12,906,349.80	12,239,193.00	12,348,608.55	11,870,914.98	11,528,118.79	11,657,524.51	9,110,136.00	9,192,283.00

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

