



MUNICIPIO DE YAUHQUEMEHCAN, TLAX
PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2025



PARTIDA	DESCRIPCION	PRESUPUESTO 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.1.1.1	DIETAS	3,189,553.20	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10	265,796.10
1.1.3.1	SUELDOS A FUNCIONARIOS	5,598,074.64	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22	466,506.22
1.1.3.2	SUELDOS AL PERSONAL	39,458,771.76	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98	3,288,230.98
1.1.3.3	SUELDOS A TRABAJADORES	1,323,298.80	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90	110,274.90
1.3.1.2	PRIMA QUINQUENAL A TRABAJADORES	45,923.04	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92	3,826.92
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	75,666.36	-	37,833.18	-	-	-	-	-	37,833.18	-	-	-	-
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	1,972,938.58	-	652,533.41	-	-	-	333,935.88	-	652,533.41	-	-	-	333,935.88
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	117,626.56	-	-	-	-	-	58,813.28	-	-	-	-	-	58,813.28
1.3.2.6	GRATIFICACION DE FIN DE AÑO FUNCIONARIOS	168,147.47	-	-	-	-	-	-	-	-	-	-	-	168,147.47
1.3.2.7	GRATIFICACION DE FIN DE AÑO AL PERSONAL	4,384,307.96	-	-	-	-	-	-	-	-	-	-	-	4,384,307.96
1.3.2.8	GRATIFICACION FIN DE AÑO A TRABAJADORES	205,846.48	-	-	-	-	-	-	-	-	-	-	-	205,846.48
1.4.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	400,000.00	100,000.00	-	-	100,000.00	-	-	100,000.00	-	-	100,000.00	-	-
1.5.2.2	INDEMNIZACION Y LIQUIDACION AL PERSONAL	700,000.00	-	100,000.00	-	-	100,000.00	300,000.00	-	-	200,000.00	-	-	-
1.5.4.M	SERVICIO MEDICO A TRABAJADORES	25,000.00	-	-	-	5,000.00	-	-	10,000.00	-	2,500.00	-	7,500.00	-
1.5.5.1	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	7,150.00	-	-	-	-	-	-	7,150.00	-	-	-	-	-
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	184,800.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00
1.5.9.D	OTRAS PERCEPCIONES A TRABAJADORES	120,347.87	-	-	-	9,600.00	9,867.00	-	-	43,498.40	-	9,600.00	-	47,782.47
1.5.9.L	BONO ANUAL A TRABAJADORES	25,730.81	-	-	-	-	-	-	-	-	-	-	-	25,730.81

1.7.1.1	ESTIMULOS POR AÑOS DE SERVICIO	3,213.10	-	-	-	-	-	-	-	-	-	-	-	3,213.10
	TOTAL CAPITULO 1000	58,006,396.63	4,250,035.12	4,940,401.71	4,150,035.12	4,264,635.12	4,259,902.12	4,842,784.28	4,267,185.12	4,883,900.11	4,352,535.12	4,259,635.12	4,157,535.12	9,377,812.57
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	1,192,331.58	90,130.00	99,219.00	104,200.00	154,522.00	76,909.00	78,740.00	159,880.00	85,886.58	71,901.00	105,010.00	92,964.00	72,970.00
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	111,100.00	6,900.00	6,570.00	21,200.00	6,100.00	7,380.00	5,600.00	10,790.00	14,600.00	9,160.00	9,000.00	8,200.00	5,600.00
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	934,901.92	64,900.00	66,380.00	58,500.00	114,400.00	52,002.92	61,000.00	162,340.00	50,389.00	68,000.00	116,870.00	57,020.00	63,100.00
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	37,980.00	3,700.00	9,200.00	3,600.00	3,100.00	-	700.00	-	9,680.00	1,100.00	2,000.00	3,100.00	1,800.00
2.1.6.1	MATERIAL DE LIMPIEZA	175,440.00	16,490.00	13,680.00	20,220.00	22,460.00	13,490.00	7,400.00	20,140.00	6,630.00	23,920.00	14,970.00	9,690.00	6,350.00
2.1.7.1	MATERIALES Y UTILES DE ENSEÑANZA	21,700.00	-	-	14,000.00	1,900.00	-	-	3,400.00	2,400.00	-	-	-	-
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	434,100.00	58,000.00	24,900.00	36,000.00	36,700.00	39,000.00	35,300.00	36,900.00	76,000.00	30,100.00	17,900.00	20,300.00	23,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	2,047,080.76	115,700.00	159,770.00	106,663.00	275,371.00	246,486.76	112,800.00	76,300.00	52,790.00	180,800.00	71,700.00	147,000.00	501,700.00
2.2.2.1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	29,700.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00	2,150.00	2,800.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	35,753.00	2,920.00	2,192.00	-	4,815.00	13,198.00	520.00	-	2,380.00	2,720.00	670.00	3,760.00	2,578.00
2.3.1.1	PROD. ALIM. AGROP. Y FOREST. ADQ. C/M.P.	3,460.00	-	-	900.00	-	1,800.00	-	760.00	-	-	-	-	-
2.4.1.1	PRODUCTOS MINERALES NO METALICOS	44,580.00	-	-	12,000.00	400.00	4,700.00	9,500.00	-	3,280.00	400.00	11,500.00	2,800.00	-
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	78,950.00	-	10,500.00	14,080.00	-	5,600.00	14,310.00	-	6,120.00	14,500.00	12,640.00	1,200.00	-
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	28,170.00	-	2,700.00	5,290.00	-	1,890.00	6,400.00	-	90.00	7,600.00	4,200.00	-	-
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	15,390.00	-	2,500.00	790.00	-	-	5,200.00	-	-	-	2,300.00	4,600.00	-
2.4.6.1	MATERIAL ELECTRICO Y ELECTRONICO	787,320.14	-	71,270.00	10,200.00	109,700.00	188,015.00	98,500.00	8,050.00	81,400.00	97,785.14	2,000.00	106,900.00	13,500.00
2.4.7.1	ARTICULOS METALICOS PARA LA CONSTRUCCION	29,617.00	-	5,600.00	5,064.00	-	500.00	8,483.00	-	-	9,970.00	-	-	-
2.4.8.1	MATERIALES COMPLEMENTARIOS	61,900.00	-	-	7,100.00	-	-	-	7,200.00	10,500.00	-	7,300.00	29,800.00	-
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	390,114.00	21,700.00	104,000.00	93,664.00	33,380.00	13,200.00	11,100.00	35,800.00	16,100.00	11,770.00	31,500.00	3,300.00	14,600.00
2.5.2.1	FERTILIZANTES, PESTIC. Y OTROS AGROQ.	1,960.00	-	-	600.00	-	800.00	-	560.00	-	-	-	-	-
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACEUTICOS	182,173.00	37,300.00	16,963.00	6,363.00	2,590.00	15,707.00	42,000.00	15,370.00	670.00	23,800.00	2,000.00	19,410.00	-
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MEDICOS	11,700.00	-	-	2,300.00	-	-	2,800.00	-	2,100.00	-	-	4,500.00	-
2.5.6.1	FIBRAS SINT. HULES, PLAST Y DERIVADOS	75,880.00	4,800.00	4,500.00	3,900.00	15,500.00	4,780.00	3,200.00	4,100.00	19,850.00	3,200.00	4,900.00	4,100.00	3,050.00

2.5.9.1	OTROS PRODUCTOS QUIMICOS	7,400.00	-	2,800.00	-	-	2,800.00	-	-	-	-	1,800.00	-	-
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,784,592.58	445,856.58	465,500.00	493,498.00	477,588.00	495,522.00	474,722.00	486,225.00	463,390.00	475,800.00	513,528.00	484,993.00	507,970.00
2.7.1.1	VESTUARIO Y UNIFORMES	1,965,561.80	-	-	-	-	391,246.30	-	400,000.00	289,000.00	885,315.50	-	-	-
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	362,005.00	-	44,650.00	-	-	56,100.00	2,000.00	153,300.00	49,600.00	2,255.00	-	54,100.00	-
2.7.3.1	ARTICULOS DEPORTIVOS	136,300.00	-	-	52,900.00	-	-	20,000.00	20,500.00	-	14,700.00	28,200.00	-	-
2.7.4.1	PRODUCTOS TEXTILES	2,560.00	-	500.00	-	-	900.00	-	-	700.00	-	-	460.00	-
2.7.5.1	BLANC. Y OTROS PROD. TEXT. EXC. PREND. D/VES.	22,600.00	-	-	7,000.00	-	-	-	8,600.00	-	-	7,000.00	-	-
2.8.2.1	MATERIALES DE SEGURIDAD PUBLICA	75,000.00	-	-	-	-	25,000.00	-	-	25,000.00	-	-	25,000.00	-
2.8.3.1	PRENDAS D/PROT. P/SEGURIDAD PUB. Y NACIONAL	1,316,504.60	-	-	-	-	500,000.00	-	-	316,504.60	-	-	500,000.00	-
2.9.1.1	HERRAMIENTAS MENORES	252,228.00	28,000.00	3,800.00	62,080.00	23,200.00	3,200.00	21,798.00	49,740.00	3,200.00	13,900.00	42,600.00	710.00	-
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	2,502.00	-	-	1,102.00	-	-	-	-	1,400.00	-	-	-	-
2.9.4.1	REFACCIONES Y ACCES.MEN.D/EQPO COMP Y TEC DE LA INF.	43,020.00	8,000.00	13,000.00	-	-	-	460.00	8,000.00	8,000.00	4,100.00	1,460.00	-	-
2.9.7.1	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	111,950.00	-	18,100.00	24,200.00	-	6,800.00	-	23,050.00	-	11,800.00	9,900.00	18,100.00	-
2.9.8.1	REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ.	164,770.00	22,500.00	-	11,390.00	-	35,000.00	22,000.00	39,190.00	-	24,000.00	-	10,690.00	-
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CAPITULO 2000	16,978,295.38	929,046.58	1,151,094.00	1,180,954.00	1,284,526.00	2,204,176.98	1,047,333.00	1,732,345.00	1,600,460.18	1,990,746.64	1,023,748.00	1,614,847.00	1,219,018.00
3.1.1.1	ENERGIA ELECTRICA	11,790,798.71	893,140.00	969,700.00	890,240.00	984,800.00	888,190.00	1,080,200.00	981,640.00	1,063,840.00	962,140.00	1,042,800.00	956,240.00	1,077,868.71
3.1.2.1	GAS	700.00	-	-	-	100.00	200.00	-	-	200.00	200.00	-	-	-
3.1.3.1	AGUA	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4.1	TELEFONIA TRADICIONAL	21,060.00	1,430.00	2,080.00	1,430.00	2,080.00	1,430.00	2,080.00	1,430.00	2,080.00	1,430.00	2,080.00	1,430.00	2,080.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3.1.8.1	SERVICIOS POSTALES Y TELEGRAFICOS	11,600.00	-	-	-	5,600.00	-	-	6,000.00	-	-	-	-	-

3.2.3.1	ARREND. D/MOB. Y EQPO D/ADMON. EDUC. Y REC.	89,100.00	9,000.00	20,600.00	4,000.00	10,000.00	12,000.00	3,000.00	2,000.00	12,500.00	2,000.00	4,000.00	8,000.00	2,000.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	323,505.00	14,900.00	50,270.00	65,200.00	12,000.00	52,100.00	-	-	-	45,735.00	61,000.00	10,300.00	12,000.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	387,900.00	-	62,000.00	17,200.00	98,700.00	-	11,500.00	95,000.00	2,900.00	36,000.00	51,100.00	13,500.00	-
3.2.7.1	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	33,160.00	-	-	-	-	-	-	-	-	19,260.00	13,900.00	-	-
3.2.9.1	OTROS ARRENDAMIENTOS	1,508,890.00	117,500.00	50,200.00	3,000.00	244,800.00	218,300.00	2,000.00	9,000.00	2,900.00	149,250.00	420,140.00	126,400.00	165,400.00
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	10,000.00	-	-	10,000.00	-	-	-	-	-	-	-	-	-
3.3.2.1	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.3.1	SERV.D/CONS.ADVA.PROC.TEC.Y TEC.D/L INF.	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.4.1	SERVICIOS DE CAPACITACION	810,000.00	-	-	-	-	300,000.00	-	-	300,000.00	-	-	210,000.00	-
3.3.6.1	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	186,600.00	10,000.00	10,600.00	37,000.00	10,000.00	11,800.00	10,000.00	10,000.00	41,100.00	10,000.00	10,000.00	16,100.00	10,000.00
3.3.9.1	SERV. PROFES.CIENT.Y TECN.INTEGRALES	30,700.00	-	-	-	3,800.00	7,800.00	3,700.00	9,500.00	-	5,900.00	-	-	-
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	215,200.00	25,000.00	22,000.00	19,700.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	1,010,000.00	-	205,000.00	-	-	205,000.00	-	-	205,000.00	-	-	205,000.00	190,000.00
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	187,300.00	-	35,500.00	22,800.00	-	10,000.00	18,400.00	45,000.00	24,400.00	-	18,100.00	13,100.00	-
3.5.2.1	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	183,000.00	-	59,000.00	9,000.00	-	-	-	65,000.00	-	-	-	50,000.00	-
3.5.4.1	INST.REP.Y MANTTO.D/EQE INST.MED.Y LAB.	3,790.00	-	-	1,890.00	-	-	-	-	-	1,900.00	-	-	-
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	682,999.00	48,262.00	84,478.00	57,900.00	27,000.00	66,650.00	17,400.00	97,930.00	29,865.00	48,330.00	43,493.00	136,300.00	25,391.00
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	684,118.69	98,000.00	-	51,700.00	92,500.00	22,000.00	119,400.00	-	110,918.69	14,500.00	77,900.00	-	97,200.00
3.5.8.1	SERV. D/LIMPIEZA Y MANEJO DE DESECHOS	5,800.00	-	2,900.00	-	-	-	-	-	-	2,900.00	-	-	-
3.5.9.1	SERVICIOS DE JARDINERIA Y FUMIGACION	4,700.00	-	-	600.00	-	-	-	-	4,100.00	-	-	-	-
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	1,232,200.00	79,000.00	132,800.00	86,000.00	129,400.00	89,000.00	87,000.00	94,000.00	75,000.00	121,000.00	154,000.00	85,000.00	100,000.00

3.7.5.1	VIATICOS EN EL PAIS	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	6,030,403.72	237,700.00	21,500.00	12,900.00	745,400.00	934,100.00	295,000.00	13,500.00	500,000.00	163,300.00	1,865,718.72	73,000.00	1,168,285.00
3.9.2.1	IMPUESTOS Y DERECHOS	2,778,579.00	163,242.00	692,000.00	698,100.00	846,979.00	20,800.00	-	161,979.00	15,500.00	9,700.00	161,979.00	4,800.00	3,500.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,241,904.00	91,107.00	111,818.00	91,107.00	91,545.00	91,403.00	92,872.00	91,622.00	113,123.00	91,182.00	91,395.00	91,332.00	193,398.00
3.9.9.1	OTROS SERVICIOS GENERALES	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CAPITULO 3000	29,645,208.12	1,803,381.00	2,547,546.00	2,094,867.00	3,336,304.00	2,962,373.00	1,774,152.00	1,715,201.00	2,535,026.69	1,716,327.00	4,049,205.72	2,032,102.00	3,078,722.71
4.4.1.1	AYUDAS SOCIALES A PERSONAS	5,736,911.40	871,893.68	929,400.00	330,300.00	311,600.00	364,900.00	451,200.00	335,817.72	496,200.00	452,400.00	391,900.00	390,400.00	410,900.00
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	582,427.43	101,893.71	15,000.00	4,000.00	149,900.00	124,500.00	4,000.00	-	84,581.92	2,200.00	4,000.00	-	92,351.80
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	98,348.24	8,000.00	6,900.00	12,500.00	3,400.00	-	24,000.00	900.00	3,900.00	21,548.24	2,900.00	14,300.00	-
	TOTAL CAPITULO 4000	6,417,687.07	981,787.39	951,300.00	346,800.00	464,900.00	489,400.00	479,200.00	336,717.72	584,681.92	476,148.24	398,800.00	404,700.00	503,251.80
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	324,884.00	-	-	-	112,000.00	-	-	-	100,000.00	-	-	112,884.00	-
5.1.5.1	EQUIPO DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	508,840.37	236,973.84	77,981.00	75,000.00	32,100.53	-	40,000.00	-	-	-	46,785.00	-	-
5.1.9.1	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	153,369.00	92,579.00	-	-	20,000.00	-	-	20,000.00	-	-	20,790.00	-	-
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	32,089.00	-	-	-	-	15,040.00	-	-	17,049.00	-	-	-	-
5.2.3.1	CAMARAS FOTOGRAFICAS Y DE VIDEO	102,708.00	-	-	8,400.00	-	-	-	94,308.00	-	-	-	-	-
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	9,410,000.00	-	-	2,900,000.00	-	-	1,000,000.00	-	2,900,000.00	-	2,610,000.00	-	-
5.4.3.1	EQUIPO AEROESPACIAL	59,899.00	-	-	-	-	-	-	-	-	59,899.00	-	-	-
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	750,000.00	-	-	-	-	250,000.00	-	-	250,000.00	-	-	250,000.00	-
5.6.6.1	EQPOS D/GENER. ELECT. APAR. Y ACCES. ELECT.	26,800.00	-	26,800.00	-	-	-	-	-	-	-	-	-	-
5.6.7.1	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	55,000.00	-	-	42,000.00	-	-	-	-	-	-	13,000.00	-	-
	TOTAL CAPITULO 5000	11,423,589.37	329,552.84	104,781.00	3,025,400.00	164,100.53	265,040.00	1,040,000.00	114,308.00	3,267,049.00	59,899.00	2,690,575.00	362,884.00	-
6.1.4.2	PARA LA DOTACIÓN DE SERVICIOS	20,800,576.14	-	600,000.00	168,784.00	3,594,999.14	-	4,056,000.00	390,000.00	2,720,000.00	2,902,602.00	-	4,634,091.00	1,734,100.00

6.1.4.3	AMPLIACIÓN O REHABILITACIÓN DE OBRAS DE URBANIZACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5.3	AMPLIACIÓN Y REHABILITACIÓN DE VÍAS DE COMUNICACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.2.2	CONSTRUCCIÓN NUEVA PARA EDIFICACIÓN NO HABITACIONAL	1,900,000.00	-	-	-	-	1,100,000.00	-	-	800,000.00	-	-	-	-
6.2.2.3	AMPLIACIÓN Y REHABILITACIÓN DE LAS CONSTRUCCIONES NO HABITACIONALES	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CAPITULO 6000	22,700,576.14	-	600,000.00	168,784.00	3,594,999.14	1,100,000.00	4,056,000.00	390,000.00	3,520,000.00	2,902,602.00	-	4,634,091.00	1,734,100.00
	TOTAL GENERAL	145,171,752.71	8,293,802.93	10,295,122.71	10,966,840.12	13,109,464.79	11,280,892.10	13,239,469.28	8,555,756.84	16,391,117.90	11,498,258.00	12,421,963.84	13,206,159.12	15,912,905.08

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

