



MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS, TLAXCALA.
PRESUPUESTO EGRESOS
CALENDARIZADO POR PARTIDA
EJERCICIO FISCAL 2025



COG	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1000		1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	1,676,904.55	1,298,727.59	1,298,727.59	1,298,727.59	1,298,727.59	3,092,723.79	17,840,544.24
1.1.1.1	DIETAS	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	110,172.00	1,322,064.00
1.1.3.1	SUELDOS A FUNCIONARIOS	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	31,554.00	378,648.00
1.1.3.2	SUELDOS AL PERSONAL	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	1,104,882.00	13,258,584.00
1.1.3.3	SUELDOS A TRABAJADORES	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	37,675.02	452,100.24
1.2.2.1	SUELDOS AL PERSONAL EVENTUAL													-
1.3.2.2	PRIMA VACACIONAL AL PERSONAL							316,752.25					316,754.25	633,506.50
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES							13,393.51					13,393.50	26,787.01
1.3.2.7	GRATIFICACIÓN FIN DE AÑO AL PERSONAL												1,389,733.50	1,389,733.50
1.3.2.8	GRATIFICACIÓN FIN DE AÑO TRABAJADORES												74,114.79	74,114.79
1.3.4.2	COMPENSACIONES AL PERSONAL	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	14,444.57	62,475.77	14,444.57	14,444.57	14,444.57	14,444.57	14,444.73	221,366.20
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL													-
1.5.4.2	CUOTAS DESPENSA A TRABAJADORES	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	66,240.00
1.5.4.3	OTRAS PREST. CONTRACT. A TRABAJADORES	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
2000		287,486.00	298,072.00	289,621.00	293,500.00	293,236.00	292,926.00	294,456.00	295,711.00	294,596.00	295,866.00	297,473.46	300,592.00	3,533,535.46
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	25,588.00	25,798.00	25,788.00	25,818.00	25,588.00	25,878.00	26,008.00	25,788.00	25,948.00	26,298.00	25,898.00	26,434.00	310,832.00
2.1.2.1	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	990.00	1,411.00	11,701.00
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	18,857.00	19,857.00	19,357.00	18,907.00	18,857.00	19,457.00	18,913.00	228,490.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	5,092.00	6,268.00	5,077.00	5,092.00	5,592.00	5,242.00	5,092.00	6,197.00	5,122.00	5,292.00	5,627.00	5,263.00	64,956.00
2.1.6.1	MATERIAL DE LIMPIEZA	7,562.00	7,562.00	5,812.00	7,696.00	7,812.00	7,762.00	7,612.00	8,262.00	7,812.00	7,562.00	8,112.00	7,818.00	91,384.00
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	435.00	5,000.00
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,800.00	32,500.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	25,250.00	25,450.00	26,350.00	25,550.00	25,350.00	26,450.00	26,550.00	25,350.00	26,450.00	26,450.00	26,862.46	26,800.00	312,862.46
2.3.5.1	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.			600.00		600.00		600.00			800.00			2,600.00
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	350.00	350.00	350.00	350.00	350.00	350.00	550.00	350.00	350.00	550.00	350.00	400.00	4,650.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO													-

2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	200.00	200.00	200.00	200.00	200.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	2,300.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	2,052.00	2,052.00	2,052.00	2,102.00	2,052.00	2,052.00	2,102.00	2,072.00	2,052.00	2,052.00	2,202.00	2,208.00	25,050.00
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,200.00	1,200.00	1,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,400.00	1,200.00	1,200.00	1,200.00	1,400.00	15,000.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	1,485.00	2,385.00	1,485.00	2,135.00	1,785.00	2,085.00	1,535.00	1,785.00	2,145.00	1,495.00	1,645.00	2,295.00	22,260.00
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	5,300.00	5,300.00	5,100.00	5,400.00	5,100.00	5,100.00	5,300.00	5,200.00	5,300.00	5,100.00	5,500.00	5,300.00	63,000.00
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	140.00	140.00	140.00	140.00	1,600.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS		200.00		450.00			200.00		250.00	150.00			1,250.00
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	1,550.00	1,550.00	2,550.00	1,550.00	1,550.00	1,550.00	2,550.00	1,550.00	1,550.00	1,350.00	1,850.00	1,350.00	20,500.00
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS		800.00			800.00			800.00		600.00		500.00	3,500.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	-	500.00	-	-	500.00	-	500.00	-	-	500.00	-	-	2,000.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	154,615.00	155,615.00	154,615.00	155,615.00	154,615.00	154,615.00	155,215.00	155,615.00	155,615.00	155,115.00	155,615.00	155,135.00	1,862,000.00
2.7.1.1	VESTUARIO Y UNIFORMES	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,700.00	172,000.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,740.00	20,000.00
2.7.4.1	PRODUCTOS TEXTILES		500.00				500.00				500.00			1,500.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	99,000.00
2.9.1.1	HERRAMIENTAS MENORES		1,500.00		500.00	1,000.00			1,500.00			1,500.00	1,000.00	7,000.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	800.00	1,100.00	800.00	900.00	900.00	1,100.00	800.00	900.00	1,100.00	900.00	800.00	900.00	11,000.00
2.9.4.1	REF. Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.		1,500.00		500.00	500.00	1,000.00	500.00		1,500.00		1,500.00	1,500.00	8,500.00
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	9,200.00	10,000.00	10,200.00	11,200.00	9,500.00	10,700.00	9,700.00	10,000.00	10,700.00	11,500.00	10,700.00	12,700.00	126,100.00
2.9.7.1	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.		1,000.00			1,000.00			1,000.00		1,000.00		1,000.00	5,000.00
3000		871,084.00	333,780.00	324,080.00	503,580.00	973,380.00	324,030.00	522,480.00	326,880.00	629,980.00	324,350.00	355,129.84	899,871.45	6,388,625.29
3.1.1.1	ENERGÍA ELÉCTRICA	51,980.00	51,980.00	51,980.00	51,980.00	52,180.00	51,980.00	51,980.00	51,980.00	52,180.00	52,000.00	52,100.00	52,680.30	625,000.30
3.1.2.1	GAS		500.00		400.00	300.00		200.00	500.00		300.00	450.00	300.00	2,950.00
3.1.3.1	AGUA	200.00		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		200.00	2,000.00
3.1.4.1	TELEFONÍA TRADICIONAL	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3.1.5.1	TELEFONÍA CELULAR	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	550.00	550.00	6,400.00
3.1.6.1	SERVICIOS DE TELECOM. Y SATÉLITES		200.00				200.00				200.00			600.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	1,900.00	2,900.00	1,900.00	2,300.00	2,900.00	3,100.00	2,100.00	3,100.00	2,900.00	2,600.00	2,900.00	2,900.00	31,500.00
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS			250.00						250.00				500.00
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS													-
3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	6,850.00	6,850.00	6,850.00	6,850.00	5,850.00	6,850.00	7,100.00	6,850.00	7,250.00	6,850.00	6,850.00	7,500.00	82,500.00

3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	43,600.00	43,600.00	43,600.00	43,600.00	43,600.00	43,600.00	44,000.00	43,600.00	43,600.00	43,600.00	43,600.00	44,212.00	524,212.00
3.9.9.1	OTROS SERVICIOS GENERALES													-
4000		263,260.00	264,260.00	264,260.00	263,260.00	264,260.00	263,260.00	264,660.00	263,260.00	264,760.00	264,560.00	263,260.00	264,271.47	3,167,331.47
4.4.1.1	AYUDAS SOCIALES A PERSONAS	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,600.00	62,700.00	62,600.00	62,600.00	63,131.47	751,831.47
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	14,400.00	14,400.00	15,400.00	14,400.00	14,400.00	14,400.00	15,800.00	14,400.00	14,400.00	15,700.00	14,400.00	14,400.00	176,500.00
4.4.4.1	AYUDAS SOC.A ACTIV.CIENT.O ACADÉMICAS		1,000.00			1,000.00				1,000.00				3,000.00
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	186,260.00	186,260.00	186,260.00	186,260.00	186,260.00	186,260.00	186,260.00	186,260.00	186,660.00	186,260.00	186,260.00	186,740.00	2,236,000.00
5000		15,000.00	30,000.00	-	50,000.00	42,000.00	151,234.60	2,050,000.00	30,000.00	-	20,000.00	-	17,000.00	2,405,234.60
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA		30,000.00		50,000.00	30,000.00			30,000.00		20,000.00		17,000.00	177,000.00
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	15,000.00				12,000.00	151,234.60	50,000.00						228,234.60
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE							2,000,000.00						2,000,000.00
6000		-	-	-	226,851.90	-	-	-	-	-	-	-	-	226,851.90
6.1.4.1	ESTUDIOS Y PROYECTOS				226,851.90									226,851.90
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	590,650.00	965,500.00	150,000.00	800,500.00	1,165,580.00	390,000.00	900,000.00	658,413.50	1,093,000.00	470,000.00	-	-	7,183,643.50
7.9.9.1	OTRAS EROGACIONES ESPECIALES	590,650.00	965,500.00	150,000.00	800,500.00	1,165,580.00	390,000.00	900,000.00	658,413.50	1,093,000.00	470,000.00			
	TOTAL	3,326,207.59	3,190,339.59	2,326,688.59	3,436,419.49	4,037,183.59	2,720,178.19	5,708,500.55	2,872,992.09	3,581,063.59	2,673,503.59	2,214,590.89	4,574,458.71	40,745,766.46

Vo.Bo. Lic. Alondra Joseline Rodriguez Rodriguez Sindico Municipal Rúbrica y sello	Elaboró ING. Arely Fuentes Jimenez Tesorera Municipal Rúbrica y sello	Autorizó Lic. Hector Prisco Fernandez Presidente Municipal Rúbrica y sello
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MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS, TLAXCALA.
PRONÓSTICO DE INGRESOS
CALENDARIZADO POR PARTIDA
EJERCICIO FISCAL 2025



C.R.I.	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
4	INGRESOS Y OTROS BENEFICIOS													
4.1	INGRESOS DE GESTION	183,223.08	196,262.21	103,417.64	76,660.55	51,179.41	46,102.23	55,704.32	38,612.77	39,226.99	34,860.83	44,922.81	38,879.62	909,052.46
4.1.1	IMPUESTOS	60,635.00	58,388.00	14,740.06	4,867.00	2,783.00	2,796.00	3,599.00	2,684.00	2,881.00	2,216.00	5,460.40	1,184.00	162,233.46
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	56,160.00	56,054.00	13,603.06	3,246.00	1,566.00	1,900.00	1,844.00	1,910.00	2,881.00	1,360.00	5,460.40	1,184.00	147,168.46
4.1.1.2.1	URBANO	50,880.00	50,120.00	10,981.06	1,870.00	1,170.00	1,900.00	1,580.00	1,910.00	1,251.00	1,360.00	1,752.00	1,184.00	125,958.06
4.1.1.2.2	RÚSTICO	5,280.00	5,934.00	2,622.00	1,376.00	396.00	-	264.00	-	1,630.00	-	3,708.40	-	21,210.40
4.1.1.7	ACCESORIOS DE IMPUESTOS	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.1.7.1	RECARGOS	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.1.7.1.1	RECARGOS PREDIAL	4,475.00	2,334.00	1,137.00	1,621.00	1,217.00	896.00	1,755.00	774.00	-	856.00	-	-	15,065.00
4.1.4	DERECHOS	120,631.00	136,973.00	86,563.00	70,615.00	46,428.00	42,285.00	49,575.00	34,918.70	34,240.00	31,761.00	37,540.00	36,172.30	727,702.00
4.1.4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	120,631.00	136,973.00	86,563.00	70,615.00	46,428.00	42,285.00	49,575.00	34,918.70	34,240.00	31,761.00	37,540.00	35,844.30	727,374.00
4.1.4.3.3	MANIFESTACIONES CATASTRALES	-	-	1,206.00	3,015.00	-	1,809.00	7,236.00	-	328.00	-	-	-	13,594.00
4.1.4.3.4	AVISOS NOTARIALES	-	-	6,885.00	1,377.00	-	1,049.00	2,754.00	-	-	-	-	1,377.00	13,442.00
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	-	-	-	-	-	-	-	-	3,953.00	-	-	-	3,953.00
4.1.4.3.7	LICENCIAS P/LA CONST. DE FRACCION.	-	-	-	-	-	-	788.00	-	-	-	-	-	788.00
4.1.4.3.8	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	2,173.00	3,297.00	4,767.00	5,680.00	2,622.00	7,028.00	1,698.00	-	-	4,050.00	4,995.00	4,320.00	40,630.00
4.1.4.3.9	DICTAMEN DE USO DE SUELO	-	-	7,263.00	-	-	-	-	-	-	-	-	-	7,263.00
4.1.4.3.12	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	-	676.00	788.00	676.00	562.00	-	-	-	3,340.00	-	-	-	6,042.00
4.1.4.3.14	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	92.00	-	-	97.00	-	-	-	194.00	97.00	-	869.00	-	1,349.00

4.1.4.3.24	EXPEDICIÓN DE CONSTANCIAS	1,455.00	1,067.00	776.00	9,070.00	388.00	97.00	1,552.00	291.00	-	1,083.00	2,081.00	455.00	18,315.00
4.1.4.3.25	EXPEDICIÓN DE OTRAS CONSTANCIAS	3,904.00	1,312.00	1,619.00	1,640.00	914.00	984.00	820.00	492.00	928.00	1,040.00	492.00	820.00	14,965.00
4.1.4.3.26	CANJE DEL FORMATO DE LICENCIA DE FUNC.	-	-	17,691.00	1,098.00	-	-	-	-	-	-	-	-	18,789.00
4.1.4.3.36	EXPEDICIÓN DE CONSTANCIAS	-	-	-	-	-	-	-	-	2,282.00	-	-	-	2,282.00
4.1.4.3.43	USO DE LA VÍA Y LUGARES PÚBLICOS	34.00	-	721.00	-	-	-	-	-	-	-	-	3,000.00	3,755.00
4.1.4.3.44	SERVICIO DE PANTEON	-	-	-	-	-	-	-	-	-	-	258.00	-	258.00
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	4,072.00	1,270.00	-	-	549.00	549.00	4,904.00	-	-	-	-	384.30	11,728.30
4.1.4.3.47	EMPADRONAMIENTO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	164.00	1,476.00	1,640.00
4.1.4.3.53	SERVICIO DE AGUA POTABLE	107,449.00	127,997.00	43,328.00	44,530.00	39,810.00	29,250.00	28,140.00	28,990.70	22,299.00	24,069.00	26,768.00	22,429.00	545,059.70
4.1.4.3.54	CONEXIONES Y RECONEXIONES	1,452.00	1,354.00	1,519.00	1,519.00	1,583.00	1,519.00	1,683.00	3,038.00	1,013.00	1,519.00	1,913.00	1,583.00	19,695.00
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	-	-	-	1,913.00	-	-	-	1,913.00	-	-	-	-	3,826.00
4.1.4.9	OTROS DERECHOS	-	-	-	-	-	-	-	-	-	-	-	328.00	328.00
4.1.4.9.1	OTROS DERECHOS	-	-	-	-	-	-	-	-	-	-	-	328.00	328.00
4.1.5	PRODUCTOS DE TIPO CORRIENTE	1,257.08	201.21	1,514.58	478.55	1,318.41	321.23	1,830.32	310.07	1,405.99	183.83	1,222.41	823.32	10,867.00
4.1.5.1	PRODUCTOS	1,257.08	201.21	1,514.58	478.55	1,318.41	321.23	1,830.32	310.07	1,405.99	183.83	1,222.41	823.32	10,867.00
4.1.5.1.7	AUDITORIO MUNICIPAL	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	6,000.00
4.1.5.1.11	INTERESES BANCARIOS, CRÉDITOS Y BONOS	257.08	201.21	514.58	478.55	318.41	321.23	830.32	310.07	405.99	183.83	222.41	823.32	4,867.00
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.1.6.2	MULTAS	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.1.6.2.1	MULTAS	700.00	700.00	600.00	700.00	650.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,250.00
4.2	PART,APORT,CONV,INCEN T. DERIV. D/COLAB.	3,488,129.00	3,571,632.00	3,228,078.00	3,903,963.00	3,830,319.00	3,698,550.00	3,644,763.00	3,289,276.00	3,147,185.00	3,300,345.00	2,344,476.00	2,389,998.00	39,836,714.00
	FISCAL, F. DIST. DE APORT,TRANSE, ASIG,													
	SUBS Y SUBV Y P Y JUB													
4.2.1	PART,APORT,CONV,INCEN T. DERIV. D/COLAB.	3,488,129.00	3,571,632.00	3,228,078.00	3,903,963.00	3,830,319.00	3,698,550.00	3,644,763.00	3,289,276.00	3,147,185.00	3,300,345.00	2,344,476.00	2,389,998.00	39,836,714.00

	FISCAL, F. DIST. DE APORT													
4.2.1.1	PARTICIPACIONES	2,213,916.00	2,333,977.00	1,786,174.00	2,452,913.00	2,379,221.00	2,256,175.00	2,196,621.00	2,039,180.00	1,907,222.00	2,056,279.00	1,844,393.00	1,907,144.00	25,373,215.00
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	1,416,201.00	1,659,392.00	1,251,319.00	1,602,743.00	1,705,253.00	1,611,834.00	1,388,121.00	1,443,163.00	1,339,860.00	1,288,514.00	1,294,516.00	1,341,187.00	17,342,103.00
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	416,376.00	488,196.00	367,810.00	471,322.00	501,516.00	474,000.00	408,068.00	424,281.00	393,853.00	378,541.00	380,497.00	394,244.00	5,098,704.00
4.2.1.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	236,492.00	30,822.00	30,822.00	247,943.00	30,822.00	30,822.00	257,843.00	30,822.00	30,822.00	247,191.00	30,822.00	30,822.00	1,236,045.00
4.2.1.1.4	FONDO DE COMPENSACIÓN	52,052.00	49,168.00	46,771.00	43,299.00	50,046.00	48,366.00	50,125.00	48,230.00	49,159.00	49,066.00	47,061.00	48,751.00	582,094.00
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	12,412.00	27,168.00	11,177.00	10,718.00	12,002.00	12,242.00	12,851.00	13,827.00	14,300.00	13,776.00	13,107.00	13,075.00	166,655.00
	SERVICIOS													
4.2.1.1.9	GASOLINAS Y DIÉSEL	20,780.00	19,628.00	18,672.00	17,285.00	19,979.00	19,308.00	20,010.00	19,254.00	19,625.00	19,588.00	18,787.00	19,462.00	232,378.00
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	59,603.00	715,236.00
4.2.1.2	APORTACIONES	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	1,166,887.00	410,714.00	410,718.00	12,490,302.00
4.2.1.2.3	FONDO DE APORTACIONES PARA LA	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	756,173.00	-	-	7,561,730.00
	INFRAESTRUCTURA SOCIAL													
4.2.1.2.4	FONDO DE APORTACIONES PARA EL	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,714.00	410,718.00	4,928,572.00
	FORTALECIMIENTO DE LOS MUNICIPIOS													
4.2.1.3	CONVENIOS	-	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-	-	-	-	1,000,000.00
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	-	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-	-	-	-	1,000,000.00
4.2.1.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN	107,326.00	70,768.00	75,017.00	84,163.00	84,211.00	75,488.00	81,255.00	83,209.00	73,076.00	77,179.00	89,369.00	72,136.00	973,197.00
	FISCAL													
4.2.1.4.2	FONDO DE COMPENSACIÓN ISAN	13,460.00	10,540.00	9,282.00	9,985.00	11,599.00	11,025.00	8,661.00	10,952.00	10,810.00	10,558.00	11,915.00	11,672.00	130,459.00
4.2.1.4.5	OTROS INCENTIVOS ECONÓMICOS	93,866.00	60,228.00	65,735.00	74,178.00	72,612.00	64,463.00	72,594.00	72,257.00	62,266.00	66,621.00	77,454.00	60,464.00	842,738.00
TOTAL :		3,671,352.08	3,767,894.21	3,331,495.64	3,980,623.55	3,881,498.41	3,744,652.23	3,700,467.32	3,327,888.77	3,186,411.99	3,335,205.83	2,389,398.81	2,428,877.62	40,745,766.46

Vo.Bo. Lic. Alondra Joseline Rodriguez Rodriguez Sindico Municipal Rúbrica y sello	Elaboró ING. Arely Fuentes Jimenez Tesorera Municipal Rúbrica y sello	Autorizó Lic. Hector Prisco Fernandez Presidente Municipal Rúbrica y sello
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MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS
TESORERIA MUNICIPAL
ADMINISTRACION 2024-2027
EJERCICIO FISCAL 2025
TABULADOR 2025



NIVEL	CLAVE DEL PUESTO	CATEROGIA	PUESTO	NO. PLAZAS
1	1	MS	PRESIDENTE MUNICIPAL	1
1	2	MS	SINDICO MUNICIPAL	1
1	3	MS	REGIDORES	5
1	4	MS	PRESIDENTES DE COMUNIDAD	3
2	68	MM	SECRETARIO DEL AYUNTAMIENTO	1
2	5	MM	TESORERO MUNICIPAL	1
3	10	MO	SECRETARIO TECNICO	1
3	11	MO	SECRETARIO PARTICULAR	1
3	6	MO	CONTADOR GENERAL	1
3	8	MO	CONTADOR ADJUNTO	1
2	7	MM	DIRECTOR OBRAS PUBLICAS	1
2	14	MM	DIRECTOR DE PLANEACION	1
2	12	MM	DIRECTOR DIF MUNICIPAL	1
2	13	MM	DIRECTOR JURIDICO	1
2	34	MM	DIRECTOR INSTITUTO DE LA MUJER	1
2	35	MM	DIRECTOR DE TRANSPARENCIA	1
2	44	MM	DIRECTOR SERVICIOS MUNICIPALES	1

2	52	MM	DIRECTOR CULTURA Y DEPORTE	1
2	53	MM	DIRECTOR DESARROLLO ECONOMICO Y TURISMO	1
2	47	MM	DIRECTOR DESARROLLO RURAL	1
3	9	MO	SUBDIRECTOR OBRAS PUBLICAS	1
3	39	MO	SUBDIRECTOR DIF MUNICIPAL	1
3	17	MO	COORDINADOR A OBRAS PUBLICAS	1
3	40	MO	COORDINADOR B PROTECCION CIVIL	1
3	43	MO	COORDINACION ORGANIZACIÓN SOCIAL Y PLANEACION	1
3	16	MO	RESPONSABLE DE FONDOS ESTATALES	1
3	27	MO	RESPONSABLE DE INGRESOS PROPIOS	1
3	28	MO	RESPONSABLE DE FONDOS FEDERALES	1
3	45	MO	RESPONSABLE DE RECURSOS MATERIALES Y SERVICIOS	1
3	48	MO	RESPONSABLE DE CAJA	1
3	18	MO	ASITENTE A	1
3	37	MO	ASISTENTE B	1
3	24	MO	CONTRALOR	1
3	19	MO	UNIDAD INVESTIGADORA	1
3	20	MO	UNIDAD SUBSTANCIADORA	1
3	22	MO	MEDICO UBR DIF MUNICIPAL	1
3	23	MO	PROCURADOR DE NIÑAS, NIÑOS Y ADOLESCENTES DIF MUNICIPAL	1
3	30	MO	TANATOLOGA DIF MUNICIPAL	1

3	69	MO	TRABAJADORA SOCIAL DIF MUNICIPAL	1
3	64	MO	ESTIMULACION TEMPRANA DIF MUNICIPAL	1
3	65	MO	NUTRIOLOGO DIF MUNICIPAL	1
3	46	MO	ENFERMERA	1
3	54	MO	PSICOLOGO DIF MUNICIPAL	1
3	55	MO	TERAPEUTA DIF MUNICIPAL	1
3	21	MO	JURIDICO DIF MUNICIPAL	1
3	25	MO	JUEZ CIVICO	1
3	36	MO	SECRETARIA A	1
3	49	MO	PARAMEDICO	5
3	61	MO	CRONISTA	1
3	26	MO	AUXILIAR ADMINISTRATIVO A	5
3	31	MO	AUXILIAR ADMINISTRATIVO B	1
3	41	MO	AUXILIAR ADMINISTRATIVO C	1
3	42	MO	AUXILIAR ADMINISTRATIVO D	1
3	50	MO	AUXILIAR ADMINISTRATIVO E	3
3	56	MO	AUXILIAR ADMINISTRATIVO F	1
3	58	MO	AUXILIAR ADMINISTRATIVO G	8
3	60	MO	AUXILIAR ADMINISTRATIVO H	1
3	62	MO	AUXILIAR ADMINISTRATIVO I	1
3	32	MO	OFICIAL REGISTRO CIVIL	1

3	51	MO	AUXILIAR OPERATIVO SERVICIOS MUNICIPALES A	2
3	57	MO	AUXILIAR OPERATIVO SERVICIOS MUNICIPALES B	9
3	66	MO	AUXILIAR OPERATIVO SERVICIOS MUNICIPALES C	1
3	38	MO	CHOFER A	1
3	59	MO	CHOFER B	3
3	63	MO	POZERO	1
3	67	MO	INTENDENTE A	1
2	1	MM	DIRECTOR SEGURIDAD PUBLICA	1
3	2	MO	COMANDANTE	2
3	3	MO	POLICIAS	12
3	4	MO	ENLACE SEGURIDAD PUBLICA	1
4	29	MO	INTENDENTE A	3
4	33	MO	INTENDENTE B	1
			TOTAL	120

AUTORIZÓ LIC. HÉCTOR PRISCO FERNÁNDEZ PRESIDENTE MUNICIPAL Rúbrica y sello	Vo.Bo. LIC. ALONDRA JOSELINE RODRIGUEZ RODRIGUEZ SINDICO MUNICIPAL Rúbrica y sello	ELABORÓ C.P RODOLFO VAZQUEZ MOLINA CONTADOR ADJUNTO Rúbrica y sello	REVISÓ ING. ARELY FUENTES JIMENEZ TESORERA MUNICIPAL Rúbrica y sello
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MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS
TESORERIA MUNICIPAL
ADMINISTRACION 2024-2027
EJERCICIO FISCAL 2025
TABULADOR 2025



TIPO DE PERSONAL		HOMÓLOGOS	PERCEPCIÓN MENSUAL NETA	PERCEPCIÓN MENSUAL MÁS PROPORCIÓN DE AGUINALDO Y PRIMA VACACIONAL NETA	COSTO MENSUAL PROMEDIO DE REMUNERACIONES BRUTAS							
					SUELDO BASE	PRESTACIONES ADICIONALES				AGUINALDO Y PRIMA VACACIONAL	SEGURIDA D SOCIAL	COSTO TOTAL
						PERCEPCIÓN COMPLEMENTARIA GARANTIZADA	COMPENSACION	INC AL AHORRO	SEGURO DE SEPARACIÓN			
1-1	PRESIDENTE MUNICIPAL	-	25,760.00	0.00	31,554.00	0.00	0.00	0	0	0.00	0	31,554.00
1-2	SINDICO MUNICIPAL	-	19,268.00	0.00	23,052.00	0.00	0.00	0	0	0.00	0	23,052.00
1-3	REGIDORES	-	14,972.00	0.00	17,424.00	0.00	0.00	0	0	0.00	0	17,424.00
1-4	PRESIDENTES DE COMUNIDAD	-	14,188.00	0.00	16,346.00	0.00	0.00	0	0	0.00	0	16,346.00
2-68	SECRETARIO DEL AYUNTAMIENTO	-	17,400.00	0.00	20,004.00	0.00	0.00	0	0	38,308.80	0	58,312.80
2-5	TESORERO MUNICIPAL	-	17,400.00	0.00	20,004.00	0.00	0.00	0	0	38,308.80	0	58,312.80
2-7	DIRECTOR OBRAS PUBLICAS	-	16,600.00	0.00	18,986.00	0.00	0.00	0	0	36,360.80	0	55,346.80
2-14	DIRECTOR DE PLANEACION	-	14,462.00	0.00	16,268.00	0.00	0.00	0	0	31,153.30	0	47,421.30
2-12	DIRECTOR DIF MUNICIPAL	-	14,462.00	0.00	16,268.00	0.00	0.00	0	0	31,153.60	0	47,421.60
2-13	DIRECTOR JURIDICO	-	14,462.00	0.00	16,268.00	0.00	0.00	0	0	31,153.60	0	47,421.60
2-34	DIRECTOR INSTITUTO DE LA MUJER	-	8,000.00	0.00	8,000.00	0.00	0.00	0	0	15,320.40	0	23,320.40
2-35	DIRECTOR DE TRANSPARENCIA	-	8,000.00	0.00	8,000.00	0.00	10,800.00	0	0	15,320.40	0	34,120.40
2-44	DIRECTOR SERVICIOS MUNICIPALES	-	7,000.00	0.00	3,500.00	0.00	3,452.10	0	0	13,405.60	0	20,357.70
2-52	DIRECTOR CULTURA Y DEPORTE	-	6,546.00	0.00	6,546.00	0.00	3,228.15	0	0	12,536.00	0	22,310.15
2-53	DIRECTOR DESARROLLO ECONOMICO Y TURISMO	-	6,546.00	0.00	6,546.00	0.00	0.00	0	0	12,536.00	0	19,082.00
2-47	DIRECTOR DESARROLLO RURAL	-	6,860.00	0.00	6,860.00	0.00	10,800.00	0	0	13,137.20	0	30,797.20
2-1	DIRECTOR SEGURIDAD PUBLICA	-	16,520.00	0.00	18,936.00	0.00	0.00	0	0	36,265.20	0	55,201.20

AUTORIZÓ LIC. HÉCTOR PRISCO FERNÁNDEZ PRESIDENTE MUNICIPAL Rúbrica y sello	Vo.Bo. LIC. ALONDRA JOSELINE RODRIGUEZ RODRIGUEZ SINDICO MUNICIPAL Rúbrica y sello	ELABORÓ C.P RODOLFO VAZQUEZ MOLINA CONTADOR ADJUNTO Rúbrica y sello	REVISÓ ING. ARELY FUENTES JIMENEZ TESORERA MUNICIPAL Rúbrica y sello
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MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS
TESORERIA MUNICIPAL
ADMINISTRACION 2024-2027
EJERCICIO FISCAL 2025
TABULADOR 2025
Personal Operativo



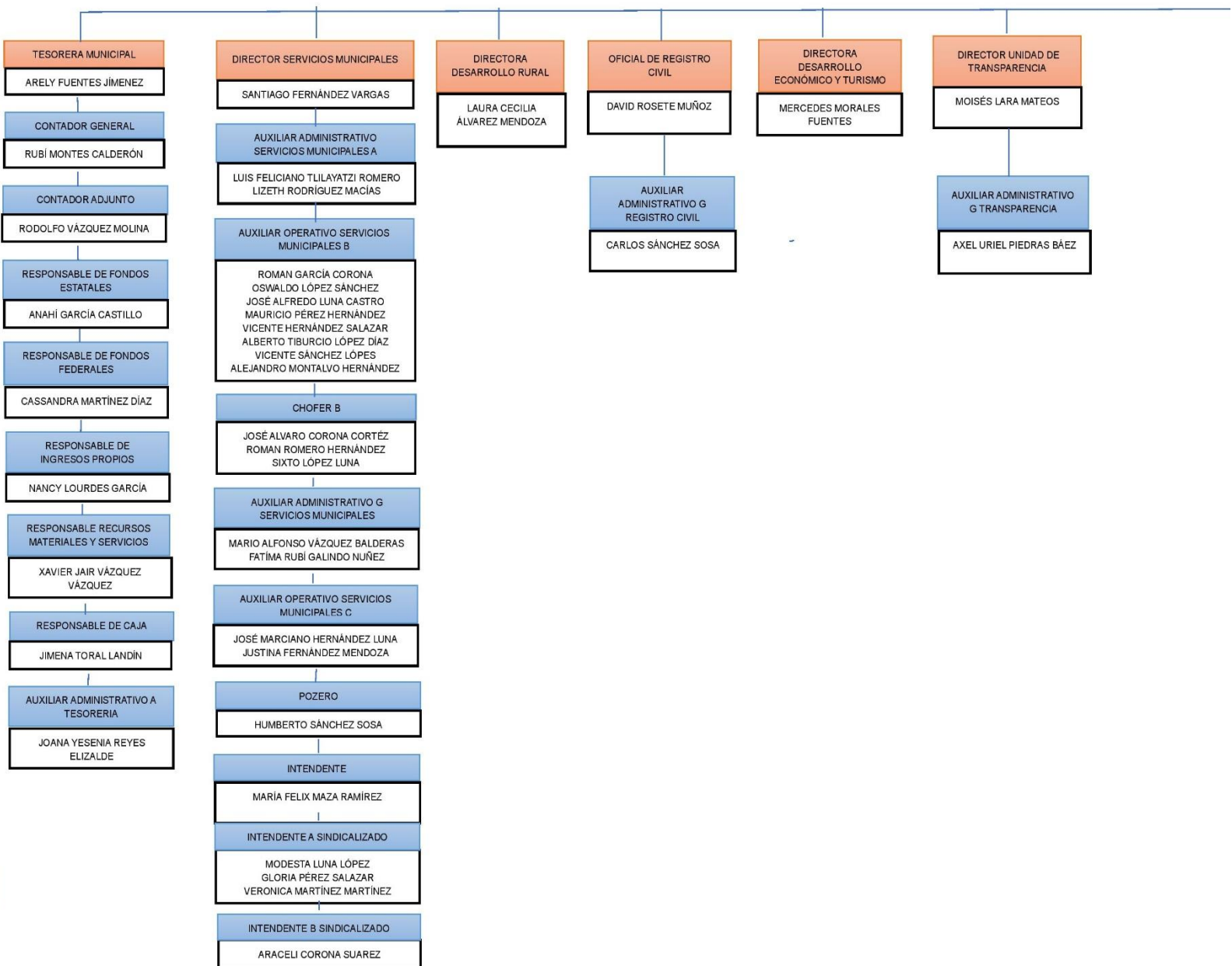
NIVEL	CLAVE PUESTO	CATEGORIA	PUESTO	PERCEPCIÓN MENSUAL NETA	PERCEPCIÓN MENSUAL MÁS PROPORCIÓN DE AGUINALDO Y PRIMA VACACIONAL NETA	COSTO MENSUAL PROMEDIO DE REMUNERACIONES BRUTAS								TIPO DE PUESTO: BASE B, CONFIANZA C, FUNCIONARIO F, HONORARIOS H.
						SUELDO BASE	PRESTACIONES ADICIONALES				AGUINALDO Y PRIMA VACACIONAL	SEGURIDAD SOCIAL	COSTO TOTAL	
							PERCEPCIÓN COMPLEMENTARIA GARANTIZADA	ADICIONALES	COMPENSACIONES	SEGURO DE SEPARACION				
3	10	MO	SECRETARIO TECNICO	14,462.00		16,268.00					31,153.60		47,421.60	C
3	11	MO	SECRETARIO PARTICULAR	14,462.00		16,268.00					31,153.60		47,421.60	C
3	6	MO	CONTADOR GENERAL	16,800.00		19,240.00			9,488.25		36,846.00		65,574.25	C
3	8	MO	CONTADOR ADJUNTO	16,200.00		18,478.00			9,112.95		35,388.30		62,979.25	C
3	9	MO	SUBDIRECTOR OBRAS PUBLICAS	15,758.00		17,916.00					34,309.60		52,225.60	C
3	39	MO	SUBDIRECTOR DIF MUNICIPAL	7,000.00		7,000.00					14,168.40		21,168.40	C
3	17	MO	COORDINADOR A OBRAS PUBLICAS	12,000.00		13,236.00					25,352.40		38,588.40	C
3	40	MO	COORDINADOR B PROTECCION CIVIL	7,544.00		7,544.00			3,720.30		14,447.20		25,711.50	C
3	43	MO	COORDINACION ORGANIZACIÓN SOCIAL Y PLANEACION	7,164.00		7,164.00					13,724.80		20,888.80	C
3	16	MO	RESPONDABLE DE FONDOS ESTATALES	12,000.00		13,236.00			6,526.95		25,346.80		45,109.75	C
3	27	MO	RESPONSABLE DE INGRESOS PROPIOS	10,000.00		10,864.00			5,355.00		20,806.40		37,025.40	C
3	28	MO	RESPONDABLE DE FONDOS FEDERALES	10,000.00		10,864.00			5,355.00		20,806.40		37,025.40	C
3	45	MO	RESPONSABLE DE RECURSOS MATERIALES Y SERVICIOS	7,000.00		7,000.00			3,452.10		13,405.60		23,857.70	C
3	48	MO	RESPONSABLE DE CAJA	6,860.00		6,860.00			3,382.95		13,137.20		23,380.15	C
3	18	MO	ASISTENTE A	11,000.00		12,038.00					23,052.80		35,090.80	C

3	37	MO	ASISTENTE B	8,000.00		8,000.00					15,320.40		23,320.40	C
3	24	MO	CONTRALOR	10,808.00		11,810.00					22,616.80		34,426.80	C
3	19	MO	UNIDAD INVESTIGADORA	10,808.00		11,810.00					22,616.80		34,426.80	C
3	20	MO	UNIDAD SUBSTANCIADORA	10,808.00		11,810.00					22,616.80		34,426.80	C
3	22	MO	MEDICO UBR DIF MUNICIPAL	10,808.00		11,810.00					22,616.80		34,426.80	C
3	23	MO	PROCURADOR DE NIÑAS, NIÑOS Y ADOLESCENTES DIF MUNICIPAL	10,808.00		11,810.00					22,616.80		34,426.80	C
3	30	MO	TANATOLOGA DIF MUNICIPAL	8,000.00		8,000.00					15,320.40		23,320.40	C
3	69	MO	TRABAJADORA SOLCIAL DIF MUNICIPAL	6,546.00		6,546.00					12,540.80		19,086.80	C
3	64	MO	ESTIMULACION TREMPRANA DIF MUNICIPAL	5,726.00		5,726.00					10,970.00		16,696.00	C
3	65	MO	NUTRIOLOGO DIF MUNICIPAL	5,726.00		5,726.00					10,970.00		16,696.00	C
3	46	MO	ENEFERMERA	7,000.00		7,000.00					13,405.60		20,405.60	C
3	54	MO	PSICOLOGO DIF MUNICIPAL	6,546.00		6,546.00					12,536.00		19,082.00	C
3	55	MO	TERAPEUTA DIF MUNICIPAL	6,546.00		6,546.00					12,536.00		19,082.00	C
3	21	MO	JURIDICO DIF MUNICIPAL	10,808.00		11,810.00					22,623.20		34,433.20	C
3	25	MO	JUEZ CIVICO	10,000.00		10,864.00					20,806.40		31,670.40	C
3	36	MO	SECRETARIA A	8,000.00		8,000.00					15,320.40		23,320.40	C
3	49	MO	PARAMEDICO	6,836.00		6,836.00			3,371.25		12,291.60		22,498.85	C
3	61	MO	CRONISTA	5,726.00		5,726.00					10,965.60		16,691.60	C
3	26	MO	AUXILIAR ADMINISTRATIVO A	10,000.00		10,864.00					20,806.40		31,670.40	C
3	31	MO	AUXILIAR ADMINISTRATIVO B	8,616.00		9,312.00					17,833.20		27,145.20	C
3	41	MO	AUXILIAR ADMINISTRATIVO C	8,000.00		8,000.00					15,320.40		23,320.40	C
3	42	MO	AUXILIAR ADMINISTRATIVO D	7,544.00		7,544.00					14,447.20		21,991.20	C
3	50	MO	AUXILIAR ADMINISTRATIVO E	6,786.00		6,786.00					12,995.60		19,781.60	C

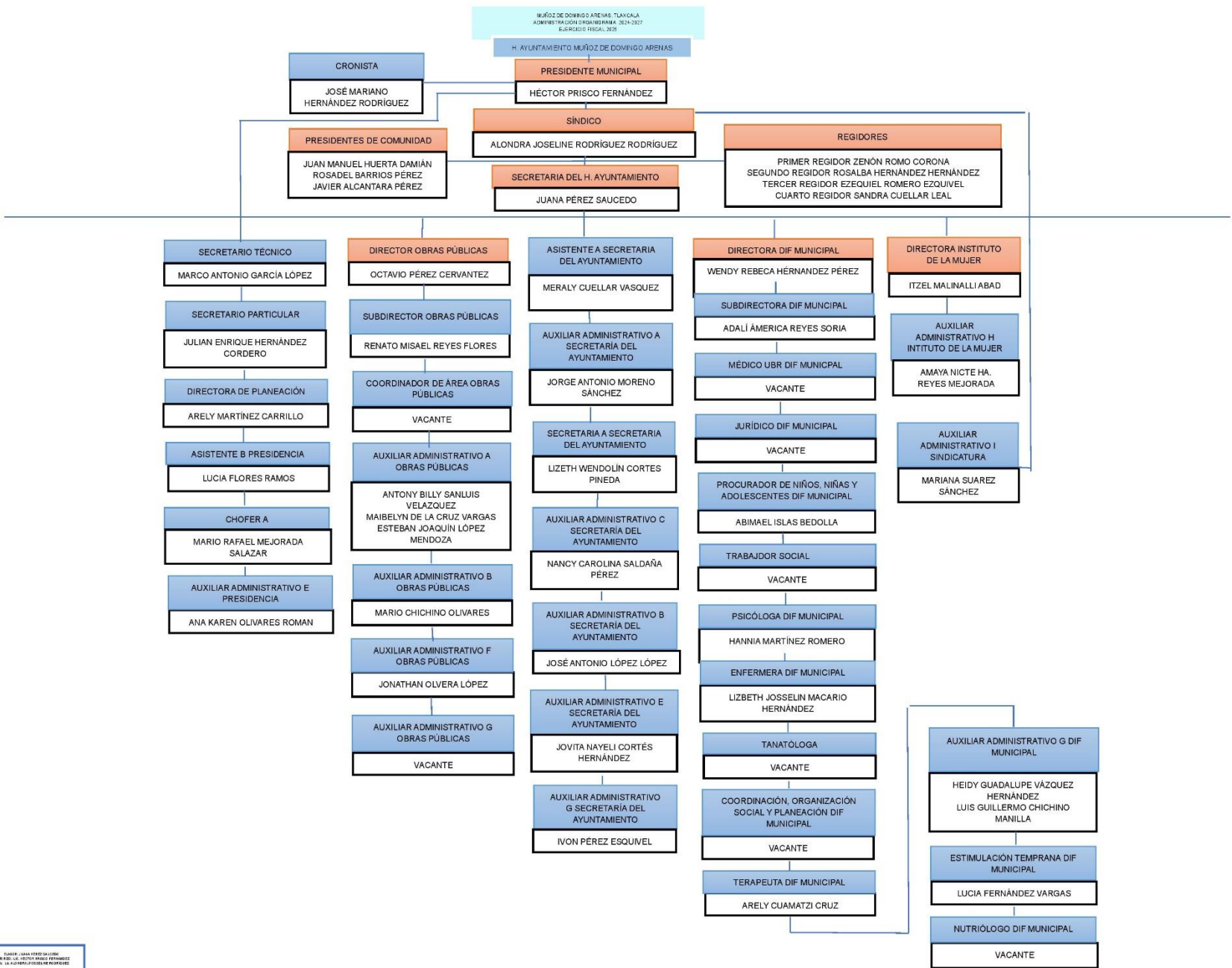
3	56	MO	AUXILIAR ADMINISTRATIVO F	6,546.00		6,546.00					12,536.00		19,082.00	C
3	58	MO	AUXILIAR ADMINISTRATIVO G	6,200.00		6,200.00					11,873.60		18,073.60	C
3	60	MO	AUXILIAR ADMINISTRATIVO H	6,078.00		6,078.00					11,640.30		17,718.30	C
3	62	MO	AUXILIAR ADMINISTRATIVO I	5,726.00		5,726.00					10,965.60		16,691.60	C
3	32	MO	OFICIAL REGISTRO CIVIL	8,594.00		9,288.00					17,787.20		27,075.20	C
3	51	MO	AUXILIAR OPERATIVO SERVICIOS MUNICIPALES A	6,786.00		6,786.00			3,346.50		12,995.60		23,128.10	C
3	57	MO	AUXILIAR OPERATIVO SERVICIOS MUNICIPALES B	6,200.00		6,200.00			3,059.25		11,873.60		21,132.85	C
3	66	MO	AUXILIAR OPERATIVO SERVICIOS MUNICIPALES C	5,726.00		5,726.00					10,965.60		16,691.60	C
3	38	MO	CHOFER A	8,000.00		8,000.00					16,476.40		24,476.40	C
3	59	MO	CHOFER B	6,200.00		6,200.00			3,059.25		11,873.60		21,132.85	C
3	63	MO	POCERO	5,726.00		5,726.00			-		10,970.00		16,696.00	C
3	67	MO	INTENDENTE A	5,726.00		5,726.00					10,970.00		16,696.00	C
3	2	MO	COMANDANTE	14,510.00		16,324.00			5,369.80		31,273.60		52,967.40	C
3	3	MO	POLICIAS	13,468.00		15,024.00			4,939.70		28,773.20		48,736.90	C
3	4	MO	ENLACE SEGURIDAD PUBLICA	13,468.00		15,024.00			4,939.70		28,773.20		48,736.90	C
3	29	MO	INTENDENTE A	9,600.00		9,600.00	1,380.00	550.00			24,697.03		36,227.03	B
3	33	MO	INTENDENTE B	8,780.00		8,780.00	1,380.00	450.00			22,571.71		33,181.71	B

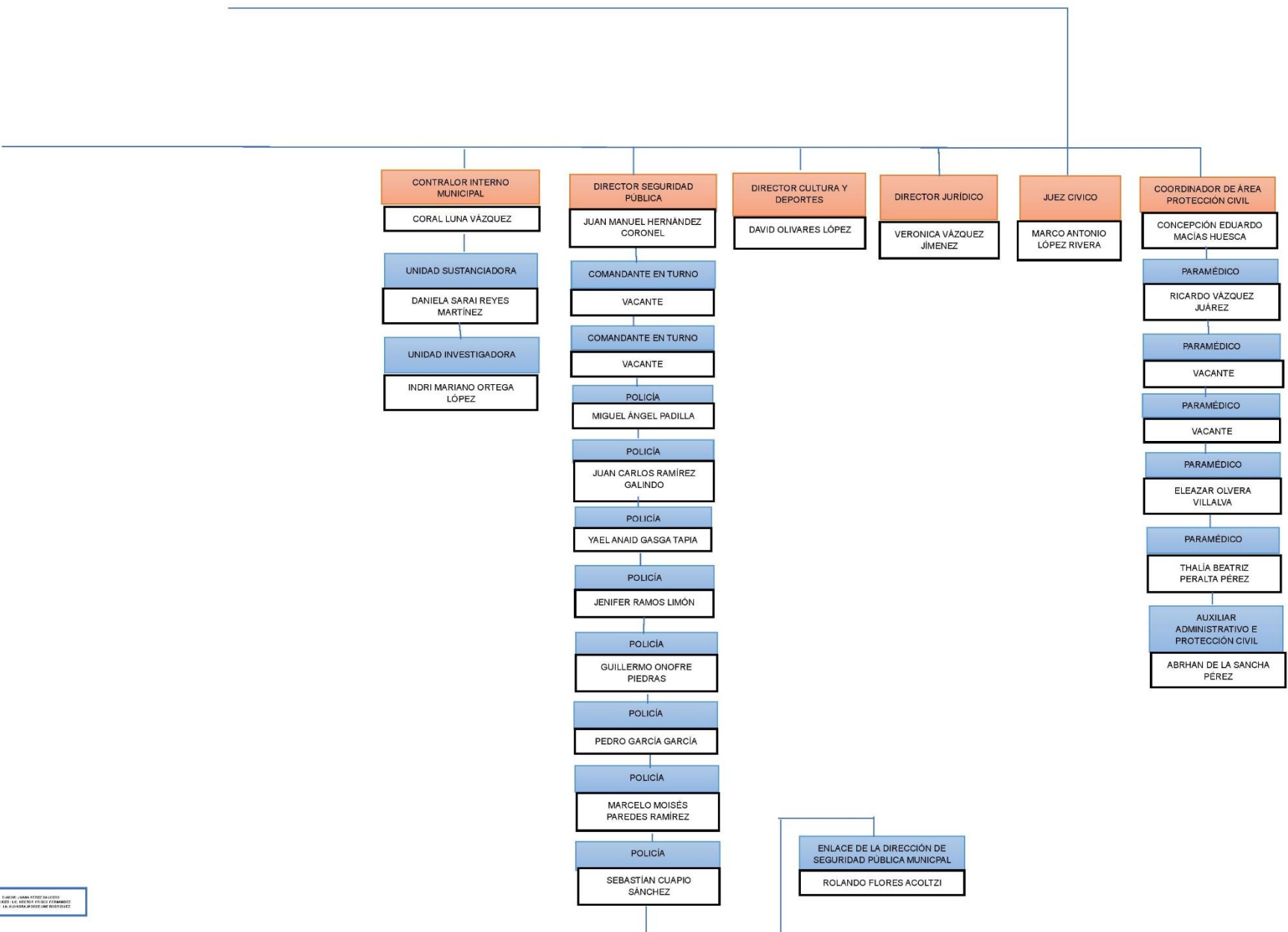
AUTORIZÓ LIC. HÉCTOR PRISCO FERNÁNDEZ PRESIDENTE MUNICIPAL Rúbrica y sello	Vo.Bo. LIC. ALONDRA JOSELINE RODRIGUEZ RODRIGUEZ SINDICO MUNICIPAL Rúbrica y sello	ELABORÓ C.P RODOLFO VAZQUEZ MOLINA CONTADOR ADJUNTO Rúbrica y sello	REVISÓ ING. ARELY FUENTES JIMENEZ TESORERA MUNICIPAL Rúbrica y sello
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REVISOR: JOANA REYES ELIZALDE
AUXILIAR DE OFICINA: ARELY FUENTES JIMENEZ
Y OLIVERA ALFONSO LUIS ANDRÉS FERNÁNDEZ





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