



MUNICIPIO DE EL CARMEN TEQUXQUITLA TLAX.
TABULADOR DE SUELDOS-MENSUAL
EJERCICIO FISCAL 2025



NO.	PUESTO	NO. PLAZAS	QUINQUENIO MENSUAL	DESPENSA MENSUAL	AGUINALDO	PRIMA VACACIONAL2	SUELDO BRUTO MENSUAL
1	PRESIDENTA MUNICIPAL	1	-	-	-	-	44,690.00
2	SINDICO MUNICIPAL	1	-	-	-	-	31,386.00
3	SECRETARIO DE AYUNTAMIENTO	1	-	-	40,103.97	18,046.79	30,077.98
4	TESORERA MUNICIPAL	1	-	-	40,103.97	18,046.79	30,077.98
5	DIRECTOR DE OBRAS PUBLICAS	1	-	-	40,103.97	18,046.79	30,077.98
6	CONTRALOR INTERNO	1	-	-	40,103.97	18,046.79	30,077.98
7	CONTADOR ADMINISTRATIVO A	1	-	-	36,205.41	16,292.44	27,154.06
8	PRESIDENTE AUXILIAR BARRIO GUADALUPE	1	-	-	-	-	23,626.00
9	PRESIDENTE AUXILIAR VICENTE GUERRERO	1	-	-	-	-	23,626.00
10	PRESIDENTE AUXILIAR LA SOLEDAD	1	-	-	-	-	23,626.00
11	PRESIDENTE AUXILIAR TEMALACAYUCAN	1	-	-	-	-	23,626.00
12	PRESIDENTE AUXILIAR MAZATEPEC	1	-	-	-	-	23,626.00
13	REGIDOR	6	-	-	-	-	23,625.00
14	DIRECTOR A JURIDICO	1	-	-	29,872.88	13,442.80	22,404.66
15	CONTADOR GENERAL	1	-	-	28,108.00	12,648.60	21,081.00
16	CONTADOR ADJUNTO	1	-	-	28,108.00	12,648.60	21,081.00
17	AUXILIAR ADMINISTRATIVO E SINDICATURA	1	-	-	27,727.97	12,477.59	20,795.98
18	CONTADOR ADMINISTRATIVO B	1	-	-	26,371.57	11,867.21	19,778.68
19	CONTADOR ADMINISTRATIVO C	3	-	-	23,021.31	10,359.59	17,265.98
20	AUXILIAR OPERATIVO P PRESIDENCIA	1	-	-	20,946.00	9,425.70	15,709.50
21	DIRECTOR C AGUA POTABLE	1	-	-	19,297.79	8,684.00	14,473.34

22	AUXILIAR ADMINISTRATIVO A OBRAS PUBLICAS	1	-	-	17,934.67	8,070.60	13,451.00
23	AUXILIAR ADMINISTRATIVO C OBRAS PUBLICAS	1	-	-	17,934.67	8,070.60	13,451.00
24	DIRECTOR B	2	-	-	17,934.67	8,070.60	13,451.00
25	COORDINADOR DE CULTURA	1	-	-	17,673.36	7,953.01	13,255.02
26	AUXILIAR ADMINISTRATIVO A TESORERIA	2	-	-	17,673.36	7,953.01	13,255.02
27	OFICIAL REGISTRO CIVIL	1	-	-	17,673.36	7,953.01	13,255.02
28	AUXILIAR JURIDICO	1	-	-	17,673.36	7,953.01	13,255.02
29	ENCARGADO CATASTRO	1	-	-	17,673.36	7,953.01	13,255.02
30	AUXILIAR OPERATIVO SINDICALIZADO A	2	360.00	1,610.00	17,347.97	7,806.59	13,010.98
31	AUXILIAR OPERATIVO SINDICALIZADO	2	360.00	1,610.00	17,347.97	7,806.59	13,010.98
32	AUXILIAR ADMINISTRATIVO B AGUA POTABLE	1	-	-	17,108.05	7,698.62	12,831.04
33	AUXILIAR OPERATIVO A JURIDICO	1	-	-	16,820.45	7,569.20	12,615.34
34	DIRECTOR D DIF	1	-	-	16,298.67	7,334.40	12,224.00
35	AUXILIAR ADMINISTRATIVO B TESORERIA	1	-	-	16,298.67	7,334.40	12,224.00
36	MINISTERIO PUBLICO AUXILIAR	1	-	-	16,298.67	7,334.40	12,224.00
37	MEDICO	1	-	-	16,298.67	7,334.40	12,224.00
38	PSICOLOGO A	1	-	-	16,298.67	7,334.40	12,224.00
39	AUXILIAR ADMINISTRATIVO T COMUNICACIÓN SOCIAL	1	-	-	15,889.33	7,150.20	11,917.00
40	OFICIAL MAYOR	1	-	-	14,674.67	6,603.60	11,006.00
41	COORDINADOR DESARROLO RURAL	1	-	-	14,674.67	6,603.60	11,006.00
42	COORDINADOR DE DESARROLLO ECONOMICO	1	-	-	14,674.67	6,603.60	11,006.00
43	ACCESO A LA INFORMACION	1	-	-	14,674.67	6,603.60	11,006.00
44	AUXILIAR ADMINISTRATIVO F DESARROLLO RURAL	1	-	-	14,492.93	6,521.82	10,869.70
45	COORDINADOR OBRAS PUBLICAS	1	-	-	14,357.33	6,460.80	10,768.00
46	SECRETARIA A PRESIDENCIA	1	-	-	14,285.33	6,428.40	10,714.00
47	AUXILIAR OPERATIVO SINDICALIZADO B	1	360.00	1,610.00	14,016.00	6,307.20	10,512.00
48	CRONISTA	1	-	-	13,698.77	6,164.45	10,274.08

49	COORDINADOR ECOLOGIA	1	-	-	13,663.79	6,148.70	10,247.84
50	ASISTENCIA MEDICA A DIF	1	-	-	13,663.79	6,148.70	10,247.84
51	AUTORIDAD SUBSTANCIADORA	1	-	-	12,978.69	5,840.41	9,734.02
52	AUXILIAR OPERATIVO SINDICALIZADO C	1	360.00	1,610.00	12,457.36	5,605.81	9,343.02
53	AUTORIDAD INVESTIGADORA	1	-	-	12,386.69	5,574.01	9,290.02
54	ASISTENCIA MEDICA B DIF	1	-	-	12,386.69	5,574.01	9,290.02
55	CAJERA	1	-	-	12,295.52	5,532.98	9,221.64
56	AUXILIAR ADMINISTRATIVO M TESORERIA	1	-	-	12,295.52	5,532.98	9,221.64
57	AUXILIAR OPERATIVO M PRESIDENCIA	1	-	-	12,295.52	5,532.98	9,221.64
58	AUXILIAR OPERATIVO F SERVICIOS MUNICIPALES	1	-	-	12,295.52	5,532.98	9,221.64
59	AUXILIAR OPERATIVO G SERVICIOS MUNICIPALES	1	-	-	12,295.52	5,532.98	9,221.64
60	AUXILIAR ADMINISTRATIVO AA	2	-	-	12,295.52	5,532.98	9,221.64
61	AUXILIAR SINDICO	1	-	-	12,295.39	5,532.92	9,221.54
62	AUXILIAR OPERATIVO J DIF	1	-	-	11,613.36	5,226.01	8,710.02
63	SECRETARIA B PRESIDENCIA	1	-	-	11,613.36	5,226.01	8,710.02
64	AUXILIAR ADMINISTRATIVO H SECRETARIA	1	-	-	11,613.36	5,226.01	8,710.02
65	AUXILIAR ADMINISTRATIVO E OBRAS PUBLICAS	1	-	-	11,613.36	5,226.01	8,710.02
66	AUXILIAR OPERATIVO C PROTECCION CIVIL	2	-	-	11,613.36	5,226.01	8,710.02
67	AUXILIAR ADMINISTRATIVO C PROTECCION CIVIL	1	-	-	11,613.36	5,226.01	8,710.02
68	AUXILIAR OPERATIVO G PROTECCION CIVIL	2	-	-	11,613.36	5,226.01	8,710.02
69	AUXILIAR ADMINISTRATIVO E JURIDICO	1	-	-	11,613.36	5,226.01	8,710.02
70	AUXILIAR ADMINISTRATIVO E DIF	1	-	-	11,613.36	5,226.01	8,710.02
71	AUXILIAR OPERATIVO AB SERVICIOS MUNICIPALES	1	-	-	11,547.47	5,196.36	8,660.60
72	AUXILIAR ADMINISTRATIVO L AGUA POTABLE	1	-	-	11,547.47	5,196.36	8,660.60
73	AUXILIAR ADMINISTRATIVO D SERVICIOS MUNICIPALES	1	-	-	11,439.84	5,147.93	8,579.88
74	AUXILIAR ADMINISTRATIVO F REGISTRO CIVIL	1	-	-	11,439.84	5,147.93	8,579.88

75	AUXILIAR ADMINISTRATIVO F ORGANO DE CONTROL	1	-	-	11,439.84	5,147.93	8,579.88
76	SUBDIRECTOR DIF	1	-	-	11,439.84	5,147.93	8,579.88
77	COORDINADOR CEBIS DIF	1	-	-	11,439.84	5,147.93	8,579.88
78	PSICOLOGO DIF	2	-	-	11,439.84	5,147.93	8,579.88
79	COORDINADOR INSTANCIA DE LA MUJER DIF	1	-	-	11,439.84	5,147.93	8,579.88
80	COORDINADOR DE TRABAJO SOCIAL	1	-	-	11,439.84	5,147.93	8,579.88
81	AUXILIAR ADMINISTRATIVO F DEPORTES	1	-	-	11,438.77	5,147.45	8,579.08
82	AUXILIAR ADMINISTRATIVO E SERVICIOS MUNICIPALES	1	-	-	11,375.84	5,119.13	8,531.88
83	AUXILIAR OPERATIVO S SERVICIOS MUNICIPALES	1	-	-	11,375.84	5,119.13	8,531.88
84	AUXILIAR ADMINISTRATIVO JUEZ MUNICIPAL	1	-	-	11,375.84	5,119.13	8,531.88
85	AUXILIAR ADMINISTRATIVO N JURIDICO	1	-	-	11,083.55	4,987.60	8,312.66
86	AUXILIAR OPERATIVO E SERVICIOS MUNICIPALES	3	-	-	10,971.25	4,937.06	8,228.44
87	SECRETARIA G OBRAS PUBLICAS	1	-	-	10,666.67	4,800.00	8,000.00
88	AUXILIAR ADMINISTRATIVO H SERVICIOS MUNICIPALES	1	-	-	10,571.97	4,757.39	7,928.98
89	AUXILIAR OPERATIVO J AGUA POTABLE	1	-	-	10,571.97	4,757.39	7,928.98
90	AUXILIAR OPERATIVO AC SERVICIOS MUNICIPALES	1	-	-	10,368.00	4,665.60	7,776.00
91	AUXILIAR ADMINISTRATIVO T OBRAS PUBLICAS	1	-	-	10,214.32	4,596.44	7,660.74
92	AUXILIAR OPERATIVO G PRESIDENCIA	1	-	-	10,170.35	4,576.66	7,627.76
93	AUXILIAR OPERATIVO AD SERVICIOS MUNICIPALES	5	-	-	10,170.35	4,576.66	7,627.76
94	DIRECTOR E DIF	1	-	-	10,170.35	4,576.66	7,627.76
95	SECRETARIA D DIF	2	-	-	10,170.35	4,576.66	7,627.76
96	AUXILIAR ADMINISTRATIVO I PRESIDENCIA	1	-	-	10,113.31	4,550.99	7,584.98
97	AUXILIAR OPERATIVO R AGUA POTABLE	1	-	-	10,113.31	4,550.99	7,584.98
98	AUXILIAR OPERATIVO AE SERVICIOS MUNICIPALES	2	-	-	10,107.36	4,548.31	7,580.52
99	AUXILIAR ADMINISTRATIVO G AGUA POTABLE	1	-	-	10,107.36	4,548.31	7,580.52

100	ENLACE DE ASISTENCIA ALIMENTARIA	1	-	-	9,904.19	4,456.88	7,428.14
101	AUXILIAR ADMINISTRATIVO AH AGUA POTABLE	1	-	-	9,816.00	4,417.20	7,362.00
102	AUXILIAR OPERATIVO H SERVICIOS MUNICIPALES	1	-	-	9,769.33	4,396.20	7,327.00
103	COORDINADOR INAPAM DIF	1	-	-	9,769.33	4,396.20	7,327.00
104	SECRETARIA E COMUNIDAD MAZATEPEC	1	-	-	9,769.33	4,396.20	7,327.00
105	COORDINACION DE NIÑOS DIFUSORES	1	-	-	9,769.33	4,396.20	7,327.00
106	AUXILIAR ADMINISTRATIVO H AGUA POTABLE	1	-	-	9,769.33	4,396.20	7,327.00
107	AUXILIAR ADMINISTRATIVO R REGIDURIA	1	-	-	9,682.67	4,357.20	7,262.00
108	AUXILIAR OPERATIVO SINDICALIZADO D	1	360.00	1,610.00	9,434.72	4,245.62	7,076.04
109	AUXILIAR OPERATIVO I SERVICIOS MUNICIPALES	1	-	-	9,322.67	4,195.20	6,992.00
110	EDUCADORA A DIF	1	-	-	9,173.33	4,128.00	6,880.00
111	EDUCADORA B DIF	2	-	-	9,173.33	4,128.00	6,880.00
112	AUXILIAR OPERATIVO AF AGUA POTABLE	4	-	-	9,173.33	4,128.00	6,880.00
113	SECRETARIA H COMUNIDAD GUADALUPE	1	-	-	9,173.33	4,128.00	6,880.00
114	SECRETARIA H COMUNIDAD TEMALACAYUCAN	1	-	-	9,173.33	4,128.00	6,880.00
115	AUXILIAR OPERATIVO SINDICALIZADO E	3	360.00	1,610.00	9,075.57	4,084.01	6,806.68
116	AUXILIAR OPERATIVO K SERVICIOS MUNICIPALES	1	-	-	8,872.00	3,992.40	6,654.00
117	AUXILIAR ADMINISTRATIVO J AGUA POTABLE	1	-	-	8,872.00	3,992.40	6,654.00
118	AUXILIAR OPERATIVO L	5	-	-	8,573.33	3,858.00	6,430.00
119	AUXILIAR ADMINISTRATIVO I AGUA POTABLE	1	-	-	8,573.33	3,858.00	6,430.00

120	SECRETARIA G COMUNIDAD VICENTE GUERRERO	1	-	-	8,573.33	3,858.00	6,430.00
121	SECRETARIA H COMUNIDAD LA SOLEDAD	1	-	-	8,573.33	3,858.00	6,430.00
122	AUXILIAR ADMINISTRATIVO AG	1	-	-	8,573.33	3,858.00	6,430.00
123	AUXILIAR OPERATIVO M COMUNIDAD LA SOLEDAD	1	-	-	8,573.33	3,858.00	6,430.00
124	AUXILIAR OPERATIVO L DIF	1	-	-	8,573.20	3,857.94	6,429.90
125	AUXILIAR OPERATIVO M SERVICIOS MUNICIPALES	1	-	-	7,826.67	3,522.00	5,870.00
126	AUXILIAR OPERATIVO M COMUNIDAD VICENTE GUERRERO	1	-	-	7,826.67	3,522.00	5,870.00
127	AGUAS RESIDUALES	2	-	-	7,826.67	3,522.00	5,870.00
128	AUXILIAR ADMINISTRATIVO N DIF	1	-	-	7,706.67	3,468.00	5,780.00
129	AUXILIAR ADMINISTRATIVO N SERVICIOS MUNICIPALES	1	-	-	5,657.33	2,545.80	4,243.00
130	AUXILIAR ADMINISTRATIVO O AGUA POTABLE	1	-	-	5,516.00	2,482.20	4,137.00
131	DIRECTOR DE SEGURIDAD PUBLICA	1	-	-	18,236.52	40,525.60	30,394.20
132	COMANDANTE	2	-	-	11,717.28	26,038.40	19,528.80
133	POLICIA DE SEGURIDAD PUBLICA	25	-	-	9,708.48	21,574.40	16,180.80
134	ENLACE DE SEGURIDAD PUBLICA	1	-	-	9,234.72	20,521.60	15,391.20
TOTAL DE PLAZAS		193					

ELABORÓ C. P. GISELA PORTILLO PORTILLO TESORERA MUNICIPAL Rúbrica y sello	REVISÓ LIC. RICARDO ARISTA JIMENEZ SECRETARIO DEL AYUNTAMIENTO Sin rúbrica	AUTORIZÓ C. MA ARACELI MARTINEZ CORTEZ PRESIDENTA MUNICIPAL Rúbrica y sello	Vo. Bo. LIC. ALEJANDRO BONILLA RAMIREZ SÍNDICO MUNICIPAL Rúbrica y sello
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MUNICIPIO DE EL CARMEN TEQUXQUITLA TLAX.
PLANTILLA DE PERSONAL PARA EL EJERCICIO FISCAL 2025



MUNICIPIO DE EL CARMEN TEQUXQUITLA																					
No. Cons	U.R	PROY	NOMBRE DEL TRABAJADOR	CURP	R.F.C.	F-ING	NIVEL	CATEG	ADSCRIPCIÓN	PUESTO	COSTO MENSUAL				SUMA	COSTO ANUAL				SUELDO ANUAL	TOTAL ANUAL
											PERCEPCIÓN BASE					QUINQUENIO	PRIMA VACACIONAL	AGUINALDO	DESPENSA		
											1111 DIETAS	1131 SUELDO A FUNCIONARIOS	1132 SUELDO A PERSONAL	1133 SUELDO A TRABAJADORES							
001	001	001	MARTINEZ CORTEZ MA ARACELI	MACA640505MTLRRR08	MACA640505L42	01/09/2024	1	F	PRESIDENCIA	PRESIDENTA MUNICIPAL		\$44,690.00			44,690.00	0.00	0.00	0.00	0.00	536,280.00	536,280.00
002	001	001	ALDANA MARTINEZ MARIO	AAMM751010HDFLRR05	AAMM751010EF3	16/09/2024	24	C	PRESIDENCIA	AUXILIAR OPERATIVO P			\$15,709.50		15,709.50	0.00	9,425.70	20,946.00	0.00	188,514.00	218,885.70
003	001	001	CARPINTERO MERINO JOSE MARCELINO	CAMM680108HTLRRR11	CAMM680108TR5	16/09/2024	18	C	PRESIDENCIA	OFICIAL MAYOR			\$11,006.00		11,006.00	0.00	6,603.60	14,674.67	0.00	132,072.00	153,350.27
004	001	001	CERVANTES GUARNEROS ANABEL	CEGA911222MTLRRN06	CEGA911222FK3	01/09/2024	11	C	PRESIDENCIA	SECRETARIA A PRESIDENCIA			\$10,714.00		10,714.00	0.00	6,428.40	14,285.33	0.00	128,568.00	149,281.73
005	001	001	VACANTE				11	C	PRESIDENCIA	AUXILIAR OPERATIVO M			\$9,221.64		9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18
006	001	001	VELEZ MEDINA MARIA DE JESUS	VEMJ750209MTLLDS15	VEMJ750209ZU8	16/09/2024	24	C	PRESIDENCIA	SECRETARIA B PRESIDENCIA			\$8,710.02		8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61
007	001	001	FLORES ESPINOZA SANTA ELIZABETH	FOES010413MTLLSNA0	FOES010413HS3	16/09/2024	32	C	PRESIDENCIA	AUXILIAR OPERATIVO G			\$7,627.76		7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12
008	001	001	FLORES ALVAREZ BERENICE GUADALUPE	FOAB010119MTLLRA0	FOAB010119DB5	16/09/2024	33	C	PRESIDENCIA	AUXILIAR ADMINISTRATIVO I			\$7,584.98		7,584.98	0.00	4,550.99	10,113.31	0.00	91,019.76	105,684.05
009	002	001	BONILLA RAMIREZ ALEJANDRO	BORA860718HTLNLML02	BORA860718863	31/08/2024	2	F	SINDICATURA	SINDICO MUNICIPAL	\$31,386.00				31,386.00	0.00	0.00	0.00	0.00	376,632.00	376,632.00
010	002	001	JUAREZ GARCIA SURY YAEL	JUGS990830MPLRRR09	JUGS990830156	16/11/2024	24	C	SINDICATURA	AUXILIAR ADMINISTRATIVO E			\$20,795.98		20,795.98	0.00	12,477.59	27,727.97	0.00	249,551.76	289,757.32
011	002	001	VACANTE				38	C	SINDICATURA	AUXILIAR SINDICO			\$9,221.54		9,221.54	0.00	5,532.92	12,295.39	0.00	110,658.48	128,486.79
012	003	001	SANCHEZ JURADO MARIA EUGENIA	SAJE891122MPLNRG05	SAJE891122614	31/08/2024	5	F	REGIDORES	PRIMER REGIDOR	\$23,625.00				23,625.00	0.00	0.00	0.00	0.00	283,500.00	283,500.00
013	003	001	HERNANDEZ MORENO BRYAN	HEMB041006HTLRRRA3	HEMB041006ECA	31/08/2024	5	F	REGIDORES	SEGUNDO REGIDOR	\$23,625.00				23,625.00	0.00	0.00	0.00	0.00	283,500.00	283,500.00
014	003	001	DIAZ LUCAS LUIS ARIEL	DILL941031HTLZCS03	DILL9410312M8	31/08/2024	5	F	REGIDORES	TERCER REGIDOR	\$23,625.00				23,625.00	0.00	0.00	0.00	0.00	283,500.00	283,500.00
015	003	001	VEGA CASTILLO ANA LAURA	VECA971201MTLGSN07	VECA971201L49	31/08/2024	5	F	REGIDORES	CUARTO REGIDOR	\$23,625.00				23,625.00	0.00	0.00	0.00	0.00	283,500.00	283,500.00
016	003	001	GARCIA ROSALES ELIZABETH	GARE000911MTLRSLA5	GARE000911UU7	31/08/2024	5	F	REGIDORES	QUINTO REGIDOR	\$23,625.00				23,625.00	0.00	0.00	0.00	0.00	283,500.00	283,500.00
017	003	001	CUETO MENDEZ JOSE MARIA	CUMM020502HTLNRAB	CUMM020502CU2	31/08/2024	5	F	REGIDORES	SEXTO REGIDOR	\$23,625.00				23,625.00	0.00	0.00	0.00	0.00	283,500.00	283,500.00
018	003	001	SALAZAR MERINO EDGAR	SAME971119HTLDRD07	SAME971119547	16/09/2024	38	C	REGIDORES	AUXILIAR ADMINISTRATIVO R			\$7,262.00		7,262.00	0.00	4,357.20	9,682.67	0.00	87,144.00	101,183.87
019	005	001	ARISTA JIMENEZ RICARDO	AJR850207HHGRMC03	AJR850207TZ6	01/09/2024	3	C	SECRETARIA DEL AYUNTAMIENTO	SECRETARIO DEL AYUNTAMIENTO			\$30,077.98		30,077.98	0.00	18,046.79	40,103.97	0.00	360,935.76	419,086.52
020	005	001	HERNANDEZ ARCOS KIMBERLY	HEAK980214MPLRRM06	HEAK980214GC8	01/09/2024	24	C	SECRETARIA DEL AYUNTAMIENTO	AUXILIAR ADMINISTRATIVO H			\$8,710.02		8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61
021	123	001	CASTILLO HERNANDEZ JOSE TRINIDAD	CAHT680609HTLSRR04	CAHT680609AQ4	31/08/2024	5	F	PRESIDENCIA DE COMUNIDAD MAZATEPEC	PRESIDENTE DE COMUNIDAD MAZATEPEC		\$23,626.00			23,626.00	0.00	0.00	0.00	0.00	283,512.00	283,512.00
022	124	001	HERNANDEZ BARRERA ENRIQUE	HEBE721117HTLRRN07	HEBE721117GBA	31/08/2024	5	F	PRESIDENCIA DE COMUNIDAD BARRIO DE GUADALUPE	PRESIDENTE DE COMUNIDAD BARRIO GUADALUPE		\$23,626.00			23,626.00	0.00	0.00	0.00	0.00	283,512.00	283,512.00
023	125	001	HERNANDEZ CAMACHO ALEJANDRO	HECA830111HTLRML00	HECA83011111A	31/08/2024	5	F	PRESIDENCIA DE COMUNIDAD VICENTE GUERRERO	PRESIDENTE DE COMUNIDAD VICENTE GUERRERO		\$23,626.00			23,626.00	0.00	0.00	0.00	0.00	283,512.00	283,512.00
024	126	001	SANCHEZ GARCIA SARA	SAGS9901219MTLNR03	SAGS9901219ILA	31/08/2024	5	F	PRESIDENCIA DE COMUNIDAD LA SOLEDAD	PRESIDENTE DE COMUNIDAD LA SOLEDAD		\$23,626.00			23,626.00	0.00	0.00	0.00	0.00	283,512.00	283,512.00
025	127	001	HERNANDEZ PEREZ OSCAR	HEPO910116HTLRRS00	HEPO9101163X7	31/08/2024	5	F	PRESIDENCIA DE COMUNIDAD TEMALACAYUCAN	PRESIDENTE DE COMUNIDAD TEMALACAYUCAN		\$23,626.00			23,626.00	0.00	0.00	0.00	0.00	283,512.00	283,512.00
026	123	001	RAMIREZ MARTINEZ	RAMG910721MTLMRL02	RAMG910721UJ4	01/09/2024	37	C	PRESIDENCIA DE COMUNIDAD	SECRETARIA E			\$7,327.00		7,327.00	0.00	4,396.20	9,769.33	0.00	87,924.00	102,089.53

			GLADYS						MAZATEPEC												
027		001	OSORIO PEREZ MAYAN	OOPM960807MTLSRY00	OOPM960807M30	16/09/2024	44	C	PRESIDENCIA DE COMUNIDAD BARRIO DE GUADALUPE	SECRETARIA H			\$6,880.00	6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33	
028	124	001	MENDOZA DIAZ ELIZABETH	MEDE860218MPLNZL08	MEDE860218TQ6	16/09/2024	44	C	PRESIDENCIA DE COMUNIDAD TEMALACAYUCAN	SECRETARIA H			\$6,880.00	6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33	
029	125	001	VALENCIA POZOS GESABEL	VAPG010423MPLLSZSA4	VAPG010423GA7	16/09/2024	43	C	PRESIDENCIA DE COMUNIDAD VICENTE GUERRERO	SECRETARIA G			\$6,430.00	6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33	
030	126	001	VACANTE				43	C	PRESIDENCIA DE COMUNIDAD LA SOLEDAD	SECRETARIA H			\$6,430.00	6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33	
031	125	001	VAZQUEZ VALADEZ RICARDO	VAVR840913HMCZLC00	VAVR840913FQA	16/09/2024	44	C	PRESIDENCIA DE COMUNIDAD VICENTE GUERRERO	AUXILIAR OPERATIVO M			\$5,870.00	5,870.00	0.00	3,522.00	7,826.67	0.00	70,440.00	81,788.67	
032	126	001	GARCIA LOPEZ CONSTANTIN O	GALC740311HTLRPN09	GALC7403119X6	16/09/2024	44	C	PRESIDENCIA DE COMUNIDAD LA SOLEDAD	AUXILIAR OPERATIVO M			\$5,870.00	5,870.00	0.00	3,522.00	7,826.67	0.00	70,440.00	81,788.67	
033	125	001	VALADEZ CAMACHO FERMIN	VACF850306HTLLMR04	VACF850306910	01/09/2024	44	C	PRESIDENCIA DE COMUNIDAD VICENTE GUERRERO	AGUAS RESIDUALES			\$5,870.00	5,870.00	0.00	3,522.00	7,826.67	0.00	70,440.00	81,788.67	
034	016	001	RODRIGUEZ GARCIA JOSE OMAR	ROGO810611HTLDRM05	ROGO810611LY5	01/09/2024	3	C	DIRECCION JURIDICA	DIRECTOR A			\$22,404.66	22,404.66	0.00	13,442.80	29,872.88	0.00	268,855.92	312,171.60	
035	016	001	FLORES MEZA FABIAN	FOMF821215HTLLZB07	FOMF821215NCA	01/12/2024	16	C	DIRECCION JURIDICA	AUXILIAR OPERATIVO A			\$12,615.34	12,615.34	0.00	7,569.20	16,820.45	0.00	151,384.08	175,773.74	
036	016	001	AMADOR ESPARZA BRYAN	AAEB000410HDFMSRA0	AAEB000410KG3	01/09/2024	24	C	DIRECCION JURIDICA	AUXILIAR ADMINISTRATIVO E			\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61	
037	016	001	VACANTE				27	C	DIRECCION JURIDICA	AUXILIAR ADMINISTRATIVO N			\$8,312.66	8,312.66	0.00	4,987.60	11,083.55	0.00	99,751.92	115,823.06	
038	022	001	CORTES CAMACHO GUSTAVO BALTAZAR	COCG930106HTLRMS00	COCG930106KQ4	01/09/2024	18	C	UNIDAD DE TRANSPARENCIA	ACCESO A LA INFORMACION			\$11,006.00	11,006.00	0.00	6,603.60	14,674.67	0.00	132,072.00	153,350.27	
039	018	001	BAEZ OROPEZA JOSE DEMETRIO	BAOD981222HPLZRM03	BAOD981222QM4	16/09/2024	17	C	COORDINACION DE COMUNICACION SOCIAL	AUXILIAR ADMINISTRATIVO T			\$11,917.00	11,917.00	0.00	7,150.20	15,889.33	0.00	143,004.00	166,043.53	
040	018	001	VACANTE				38	C	COORDINACION DE COMUNICACION SOCIAL	AUXILIAR ADMINISTRATIVO AA			\$9,221.64	9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18	
041	025	001	VACANTE				21	C	CRONISTA	CRONISTA			\$10,274.08	10,274.08	0.00	6,164.45	13,698.77	0.00	123,288.96	143,152.18	
PROYECTO 001: EFICIENCIA NORMATIVA									TOTAL PROYECTO 001		173,136.00	162,820.00	345,915.02	0.00	681,871.02	0.00	207,549.01	461,220.83	0.00	8,182,452.24	8,851,221.28
042	009	007	GARCIA VEGA IVAN	GAVI860506HTLRGV09	GAVI860506AF6	01/09/2024	11	C	COORDINACION DE PROTECCION CIVIL	DIRECTOR B			\$13,451.00	13,451.00	0.00	8,070.60	17,934.67	0.00	161,412.00	187,417.27	
043	009	007	CARPINTERO HERNANDEZ JAVIER	CAHJ951025HTLRRV09	CAHJ951025M9	01/09/2024	24	C	COORDINACION DE PROTECCION CIVIL	AUXILIAR OPERATIVO C			\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61	
044	009	007	AGUILAR SANLUIS JOSE GUADALUPE	AUSG980605HTLGND05	AUSG980605EC6	01/09/2024	24	C	COORDINACION DE PROTECCION CIVIL	AUXILIAR ADMINISTRATIVO C			\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61	
045	009	007	CHIGO TOTO LILIANA DEL CARMEN	CITL920617MVZHTL08	CITL9206176Q5	16/09/2024	24	C	COORDINACION DE PROTECCION CIVIL	AUXILIAR OPERATIVO G			\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61	
046	009	007	SANCHEZ CRUZ JUAN MANUEL	SACJ001220HMCNRA9	SACJ001220MI7	16/09/2024	24	C	COORDINACION DE PROTECCION CIVIL	AUXILIAR OPERATIVO G			\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61	
047	009	007	REYES HUERTA YOANA	REHY000929MTLYRNA3	REHY000929J9A	01/10/2024	24	C	COORDINACION DE PROTECCION CIVIL	AUXILIAR OPERATIVO C			\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61	
PROYECTOR 007: PROTECCION CIVIL									TOTAL PROYECTO 007		0.00	0.00	57,001.10	0.00	57,001.10	0.00	34,200.66	76,001.47	0.00	684,013.20	794,215.33
048	027	013	MARTINEZ ESPINOZA LUCIO	MAEL840630HTLRSC01	MAEL840630RT9	16/09/2024	18	C	COORDINACION DE DESARROLLO ECONOMICO	COORDINADOR DE DESARROLLO ECONOMICO			\$11,006.00	11,006.00	0.00	6,603.60	14,674.67	0.00	132,072.00	153,350.27	
049	023	013	FLORES VEGA MARGARITO	FOVM720610HTLLGR08	FOVM720610PB0	16/09/2024	26	C	COORDINACION DE DESARROLLO RURAL	AUXILIAR ADMINISTRATIVO AA			\$9,221.64	9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18	
050	023	013	VELEZ MEDINA HUGO	VEMH700318HTLLDG09	VEMH700318VA2	01/09/2024	18	C	COORDINACION DE DESARROLLO RURAL	COORDINADOR DE DESARROLLO RURAL			\$11,006.00	11,006.00	0.00	6,603.60	14,674.67	0.00	132,072.00	153,350.27	
051	023	013	LUNA BENITEZ MARIA ESTHER	LUBE690115MPLNNS04	LUBE690115489	01/09/2024	26	C	COORDINACION DE DESARROLLO RURAL	AUXILIAR ADMINISTRATIVO F			\$10,869.70	10,869.70	0.00	6,521.82	14,492.93	0.00	130,436.40	151,451.15	
PROYECTO 013: DESARROLLO ECONOMICO									TOTAL PROYECTO 013		0.00	0.00	42,103.34	0.00	42,103.34	0.00	25,262.00	56,137.79	0.00	505,240.08	586,639.87
052	011	018	SANCHEZ CUATETA CLAUDIA	SACC900926MTLNTL07	SACC900926BR5	01/09/2024	24	C	COORDINACION DE CULTURA	COORDINADOR DE CULTURA			\$13,255.02	13,255.02	0.00	7,953.01	17,673.36	0.00	159,060.24	184,686.61	
053	010	018	HERNANDEZ VAZQUEZ DULCE ARIBETH	HEVD041115MTLRZLA0	HEVD041115QD8	01/09/2024	26	C	COORDINACION DE DEPORTES	AUXILIAR ADMINISTRATIVO F			\$8,579.08	8,579.08	0.00	5,147.45	11,438.77	0.00	102,948.96	119,535.18	
PROYECTO 018: CULTURA Y DEPORTE									TOTAL PROYECTO 018		0.00	0.00	21,834.10	0.00	21,834.10	0.00	13,100.46	29,112.13	0.00	262,009.20	304,221.79

054	020	021	MORALES HERNANDEZ CAROLINA	MOHC950527MPLRRR08	MOHC950527JV7	01/09/2024	24	C	DIRECCION DE SMDIF	AUXILIAR JURIDICO			\$13,255.02		13,255.02	0.00	7,953.01	17,673.36	0.00	159,060.24	184,686.61
055	020	021	MERINO RAMIREZ SILVIA	MERS521103MTRLML20	MERS521103B9A	01/09/2024	13	S	DIRECCION DE SMDIF	AUXILIAR OPERATIVO SINDICALIZADO A		\$13,010.98	13,010.98	4,320.00	7,806.59	17,347.97	19,320.00	156,131.76	204,926.32		
056	020	021	CORTES RAMIREZ OMAR	CORO900108HTLRMM01	CORO900108S60	16/09/2024	15	C	DIRECCION DE SMDIF	DIRECTOR D		\$12,224.00	12,224.00	0.00	7,334.40	16,298.67	0.00	146,688.00	170,321.07		
057	020	021	VACANTE				15	C	DIRECCION DE SMDIF	MEDICO		\$12,224.00	12,224.00	0.00	7,334.40	16,298.67	0.00	146,688.00	170,321.07		
058	020	021	VACANTE				15	C	DIRECCION DE SMDIF	PSICOLOGO A		\$12,224.00	12,224.00	0.00	7,334.40	16,298.67	0.00	146,688.00	170,321.07		
059	020	021	BARRERA ESPINOZA MIRIAM	BAEM980503MTLRSR04	BAEM980503K15	16/09/2024	23	C	DIRECCION DE SMDIF	ASISTENCIA MEDICA A		\$10,247.84	10,247.84	0.00	6,148.70	13,663.79	0.00	122,974.08	142,786.57		
060	020	021	SANTAMARIA BRETON SAMAY	SABS980415MTLNRM03	SABS980415F72	16/09/2024	23	C	DIRECCION DE SMDIF	ASISTENCIA MEDICA B		\$9,290.02	9,290.02	0.00	5,574.01	12,386.69	0.00	111,480.24	129,440.95		
061	020	021	ROSARIO AGUILAR RICARDO OSWALDO	ROAR000505HPLSGCA2	ROAR000505JG6	01/09/2024	24	C	DIRECCION DE SMDIF	AUXILIAR OPERATIVO J		\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61		
062	020	021	ESPINOZA CASTRO MARTHA MARIA	EICM780118MTLSSR08	EICM780118S3A	16/09/2024	24	C	DIRECCION DE SMDIF	AUXILIAR ADMINISTRATIVO E		\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61		
063	020	021	ABURTO ESPARZA PAULINA	AUEP980708MTLBSL04	AUEP980708I30	28/10/2024	29	C	DIRECCION DE SMDIF	COORDINADOR INSTANCIA DE LA MUJER		\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
064	020	021	VELEZ ABURTO DANIELA	VEAD950706MTLLBN09	VEAD950706SK1	01/09/2024	26	C	DIRECCION DE SMDIF	COORDINADOR DE TRABAJO SOCIAL		\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
065	020	021	HERNANDEZ BRAVO ADRIANA	HEBA830326MGRRRD05	HEBA830326Q9I	16/09/2024	26	C	DIRECCION DE SMDIF	COORDINADOR CEBIS		\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
066	020	021	JUSTO PERALTA ABIGAIL	JUPA960507MPLSRB09	JUPA960507S32	16/09/2024	26	C	DIRECCION DE SMDIF	PSICOLOGO		\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
067	020	021	MARTINEZ CRISTOBAL LORENA	MACL930810MTLRRR06	MACL930810KK6	16/09/2024	26	C	DIRECCION DE SMDIF	PSICOLOGO		\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
068	020	021	MONTIEL GARCIA ZABDY ABISAI	MOGZ990609MTLNRB01	MOGZ9906094B5	16/09/2024	26	C	DIRECCION DE SMDIF	SUBDIRECTOR		\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
069	020	021	MERINO AVILA NOEMI	MEAN980428MTLRLVM09	MEAN9804283QA	16/09/2024	32	C	DIRECCION DE SMDIF	SECRETARIA D		\$7,627.76	7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12		
070	020	021	AGUILAR MARTINEZ KARLA IVETTE	AUMK041204MTLGRRA1	AUMK0412047M2	16/09/2024	32	C	DIRECCION DE SMDIF	SECRETARIA D		\$7,627.76	7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12		
071	020	021	GONZALEZ MERINO BRENDA	GOMB940803MTLNRR04	GOMB9408039FA	16/09/2024	32	C	DIRECCION DE SMDIF	DIRECTOR E		\$7,627.76	7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12		
072	020	021	BAUTISTA CRUZ ELIZABETH	BACE880517MTLTRL09	BACE8805177JA	16/09/2024	36	C	DIRECCION DE SMDIF	ENLACE DE ASISTENCIA ALIMENTARIA		\$7,428.14	7,428.14	0.00	4,456.88	9,904.19	0.00	89,137.68	103,498.75		
073	020	021	SALAZAR CRUZ MA. JUANA	SACM630208MTLNRN06	SACJ630208S9A	16/09/2024	37	C	DIRECCION DE SMDIF	COORDINADOR INAPAM		\$7,327.00	7,327.00	0.00	4,396.20	9,769.33	0.00	87,924.00	102,089.53		
074	020	021	VACANTE				37	C	DIRECCION DE SMDIF	COORDINADOR NIÑOS DIFUSORES		\$7,327.00	7,327.00	0.00	4,396.20	9,769.33	0.00	87,924.00	102,089.53		
075	020	021	MARTINEZ AGUIRRE HUGO	MAAH000531HTLRGGA1	MAAH000531M45	16/09/2024	41	C	DIRECCION DE SMDIF	EDUCADORA A		\$6,880.00	6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
076	020	021	VAZQUEZ FUENTES BRENDA LIZBETH	VAFB000530MTLZNRA6	VAFB000530Q56	16/09/2024	41	C	DIRECCION DE SMDIF	EDUCADORA B		\$6,880.00	6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
077	020	021	MARTINEZ RAMIREZ ANGELICA	MARA940619MTLRMN02	MARA940619PQ8	16/09/2024	41	C	DIRECCION DE SMDIF	EDUCADORA B		\$6,880.00	6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
078	020	021	CHICO ISMAEL VIRIDIANA	CHIV870602MDFHRSR01	CHIV870602HQA	16/09/2024	41	C	DIRECCION DE SMDIF	AUXILIAR OPERATIVO L		\$6,429.90	6,429.90	0.00	3,857.94	8,573.20	0.00	77,158.80	89,589.94		
079	020	021	VACANTE				38	C	DIRECCION DE SMDIF	AUXILIAR ADMINISTRATIVO N		\$5,780.00	5,780.00	0.00	3,468.00	7,706.67	0.00	69,360.00	80,534.67		
PROYECTO 021: DIF									TOTAL PROYECTO 021		0.00	0.00	216,179.52	13,010.98	229,190.50	4,320.00	137,514.30	305,587.33	19,320.00	2,750,286.00	3,217,027.63
080	006	024	MOLINA CARMONA OCIEL	MXCO670806HPLLRCD05	MOCX670806445	01/09/2024	3	C	DIRECCION DE OBRAS PUBLICAS	DIRECTOR DE OBRAS PUBLICAS		\$30,077.98	30,077.98	0.00	18,046.79	40,103.97	0.00	360,935.76	419,086.52		
081	006	024	ROJAS VELEZ ADRIANA DONAHI	ROVA970205MTLJLD05	ROVA970205V3A	16/09/2024	11	C	DIRECCION DE OBRAS PUBLICAS	AUXILIAR ADMINISTRATIVO A		\$13,451.00	13,451.00	0.00	8,070.60	17,934.67	0.00	161,412.00	187,417.27		
082	006	024	LUCAS MARTINEZ FILEMON	LUMF831102HDFCLR12	LUMF831102RN3	16/09/2024	21	C	DIRECCION DE OBRAS PUBLICAS	AUXILIAR ADMINISTRATIVO C		\$13,451.00	13,451.00	0.00	8,070.60	17,934.67	0.00	161,412.00	187,417.27		
083	006	024	HERNANDEZ MARTINEZ BONIFACIO	HEMB740428HTLRRN00	HEMB740428DL7	16/09/2024	19	C	DIRECCION DE OBRAS PUBLICAS	COORDINADOR OBRAS PUBLICAS		\$10,768.00	10,768.00	0.00	6,460.80	14,357.33	0.00	129,216.00	150,034.13		
084	006	024	FLORES GARCIA MELQUIADES	FOGM561210HTLRLR05	FOGM561210V23	01/09/2024	24	C	DIRECCION DE OBRAS PUBLICAS	AUXILIAR ADMINISTRATIVO E		\$8,710.02	8,710.02	0.00	5,226.01	11,613.36	0.00	104,520.24	121,359.61		
085	006	024	VACANTE				31	C	DIRECCION DE OBRAS PUBLICAS	AUXILIAR ADMINISTRATIVO T		\$7,660.74	7,660.74	0.00	4,596.44	10,214.32	0.00	91,928.88	106,739.64		
086	006	024	ESPINOZA VAZQUEZ CITLALLI TONALLI	EIVC010415MPLSZTA5	EIVC010415AQ1	16/09/2024	43	C	DIRECCION DE OBRAS PUBLICAS	SECRETARIA G		\$8,000.00	8,000.00	0.00	4,800.00	10,666.67	0.00	96,000.00	111,466.67		
PROYECTO 024: OBRAS PUBLICAS									TOTAL PROYECTO 024		0.00	0.00	92,118.74	0.00	92,118.74	0.00	55,271.24	122,824.99	0.00	1,105,424.88	1,283,521.11

087	021	028	CARRANZA VELAZQUEZ ISABEL	CAVI570506MTLRLS17	CAVI570506RB9	01/09/2024	13	S	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR OPERATIVO SINDICALIZADO A		\$13,010.98	13,010.98	4,320.00	7,806.59	17,347.97	19,320.00	156,131.76	204,926.32		
088	021	028	QUINTERO SANTAMARIA ANTONIO	QUSA761104HTLNN00	QUSA761104IU6	01/09/2024	14	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	DIRECTOR C AGUA POTABLE	\$14,473.34		14,473.34	0.00	8,684.00	19,297.79	0.00	173,680.08	201,661.87		
089	021	028	SANCHEZ LOPEZ CESAR	SALC810815HTLNP506	SALC8108154X8	16/09/2024	18	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO B	\$12,831.04		12,831.04	0.00	7,698.62	17,108.05	0.00	153,972.48	178,779.16		
090	021	028	ALVAREZ HERNANDEZ RUFINO	AAHR750713HTLRF07	AAHR750713TMA	01/09/2024	36	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO L	\$8,660.60		8,660.60	0.00	5,196.36	11,547.47	0.00	103,927.20	120,671.03		
091	021	028	MARTINEZ MONTERO PEDRO	MAMP740115HTLNRD03	MAMP740115N40	16/09/2024	30	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO J	\$7,928.98		7,928.98	0.00	4,757.39	10,571.97	0.00	95,147.76	110,477.12		
092	021	028	SILVA LEON CAMILO ERNESTO	SILC790714HDFLNM08	SILC790714SYA	01/10/2024	33	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO R	\$7,584.98		7,584.98	0.00	4,550.99	10,113.31	0.00	91,019.76	105,684.05		
093	021	028	DE NOVA MARTINEZ ANA KAREN	NOMA021112MDFVRNA4	NOMA021112TG6	16/09/2024	33	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO G	\$7,580.52		7,580.52	0.00	4,548.31	10,107.36	0.00	90,966.24	105,621.91		
094	021	028	CARPINTERO MORALES MISAEI	CAMM970704HTLRRS01	CAMM970704HC4	01/09/2024	37	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO H	\$7,327.00		7,327.00	0.00	4,396.20	9,769.33	0.00	87,924.00	102,089.53		
095	021	028	GOMEZ VELEZ SERGIO	GOVS870202HTLMLR07	GOVS870202LC1	16/09/2024	42	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO AH	\$7,362.00		7,362.00	0.00	4,417.20	9,816.00	0.00	88,344.00	102,577.20		
096	021	028	RAMIREZ ABURTO PEDRO	RAAP780221HTLMBD08	RAAP780221SB1	31/08/2024	40	S	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR OPERATIVO SINDICALIZADO E		\$6,806.68	6,806.68	4,320.00	4,084.01	9,075.57	19,320.00	81,680.16	118,479.74		
097	021	028	CHACON ESPINOZA JOSE	CAEJ521114HTLHSS00	CAEJ521114BRA	31/08/2024	40	S	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR OPERATIVO SINDICALIZADO E		\$6,806.68	6,806.68	4,320.00	4,084.01	9,075.57	19,320.00	81,680.16	118,479.74		
098	021	028	HERNANDEZ PEREZ ANGEL	HEPA570803HTLRRN01	HEPA570803TX6	31/08/2024	41	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO AF	\$6,880.00		6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
099	021	028	ESPINOSA SANTAMARIA PEDRO	EISP570908HTLSDN08	EISP570908AY8	01/09/2024	41	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO AF	\$6,880.00		6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
100	021	028	HERNANDEZ HERNANDEZ BENJAMIN	HEHB780820HTLRRN06	HEHB780820UQ5	01/09/2024	41	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO AF	\$6,880.00		6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
101	021	028	MONTERO GOMEZ USIEL JESUS	MOGU021116HTLNSA53	MOGU021116GG0	01/09/2024	41	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO AF	\$6,880.00		6,880.00	0.00	4,128.00	9,173.33	0.00	82,560.00	95,861.33		
102	021	028	SUARES SANTA MARIA JOSE DEMETRIO DAVID	SUSD501222HTLRRNM00	SUSD501222988	16/09/2024	42	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO J	\$6,654.00		6,654.00	0.00	3,992.40	8,872.00	0.00	79,848.00	92,712.40		
103	021	028	SANTAMARIA MARQUEZ GUADALUPE	SAMG781216HTLNRD08	SAMG781216JD9	01/09/2024	43	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO I	\$6,430.00		6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33		
104	021	028	MONTEL ABURTO ANASTASIO	MOAA880502HTLNRB00	MOAA880502N73	16/09/2024	43	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO AG	\$6,430.00		6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33		
105	021	028	HERNANDEZ VALADEZ CHRISTIAN JARED	HEVC020616HTLRLHA1	HEVC020616EN4	16/09/2024	46	C	COORDINACION DE AGUA POTABLE Y ALCANTARILLADO	AUXILIAR ADMINISTRATIVO O	\$4,137.00		4,137.00	0.00	2,482.20	5,516.00	0.00	49,644.00	57,642.20		
PROYECTO 028: AGUA POTABLE Y ALCANTARILLADO									TOTAL PROYECTO 028		0.00	0.00	124,919.46	26,624.34	151,543.80	12,960.00	90,926.28	202,058.40	57,960.00	1,818,525.60	2,182,430.28
106	012	032	CARRANZA VELAZQUEZ WILLEBALDO GUILLERMO	CAVW550625HTLRL02	CAVW550625HG5	16/09/2024	23	C	COORDINACION DE ECOLOGIA	COORDINADOR ECOLOGIA	\$10,247.84		10,247.84	0.00	6,148.70	13,663.79	0.00	122,974.08	142,786.57		
107	008	032	AGUILAR MORALES JOSE JORGE	AUMJ671128HTLGRR08	AUMJ671128257	01/09/2024	11	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	DIRECTOR B	\$13,451.00		13,451.00	0.00	8,070.60	17,934.67	0.00	161,412.00	187,417.27		
108	008	032	HERNANDEZ VALADEZ JOSE PAULINO	HEVP540622HTLRL09	HEVP540622T42	31/08/2024	13	S	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO SINDICALIZADO A	\$13,010.98		13,010.98	4,320.00	7,806.59	17,347.97	19,320.00	156,131.76	204,926.32		
109	008	032	VALADEZ MARTINEZ ANTONIO	VAMA410720HTLNR08	VAMA410720FB4	31/08/2024	20	S	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO SINDICALIZADO B	\$10,512.00		10,512.00	4,320.00	6,307.20	14,016.00	19,320.00	126,144.00	170,107.20		
110	008	032	CARRANZA GARCIA FERNANDO	CAGF980225HTLRRR08	CAGF9802252T3	01/09/2024	30	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO F	\$9,221.64		9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18		
111	008	032	VELEZ VALADEZ JOSE NOE	VEVN640312HTLLX09	VEVN640312BF5	16/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO G	\$9,221.64		9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18		
112	008	032	MARTINEZ CASTILLO MARIA LUISA	MACL520825HTLRRS03	MACL520825Q43	31/08/2024	25	S	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO SINDICALIZADO C	\$9,343.02		9,343.02	4,320.00	5,605.81	12,457.36	19,320.00	112,116.24	153,819.41		
113	008	032	SANTAMARIA GOMEZ JONATHAN	SAGJ951024HTLNMN04	SAGJ951024X7	01/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AB	\$8,660.60		8,660.60	0.00	5,196.36	11,547.47	0.00	103,927.20	120,671.03		
114	008	032	ESPARZA MARTINEZ DELFINO	EAMD730821HTLRSR05	EAMD730821RI3	16/09/2024	26	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR ADMINISTRATIVO D	\$8,579.88		8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33		
115	008	032	CASTILLO VALADEZ MELITON	CAVM740401HTLSL05	CAVM740401KT9	01/09/2024	27	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR ADMINISTRATIVO E	\$8,531.88		8,531.88	0.00	5,119.13	11,375.84	0.00	102,382.56	118,877.53		

116	008	032	HERNANDEZ PEREZ JOSE SILVESTRE	HEPS661231HTLRLR03	HEPS661231K87	01/09/2024	27	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO S			\$8,531.88		8,531.88	0.00	5,119.13	11,375.84	0.00	102,382.56	118,877.53	
117	008	032	ABURTO HUERTA ANASTACIO	AUHA750210HTLBRN08	AUHA750210N79	16/09/2024	28	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO E			\$8,228.44		8,228.44	0.00	4,937.06	10,971.25	0.00	98,741.28	114,649.60	
118	008	032	PEREZ MONTERO TRINIDAD	PEMT611108HTLRN02	PEMT611108GL9	01/09/2024	28	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO E			\$8,228.44		8,228.44	0.00	4,937.06	10,971.25	0.00	98,741.28	114,649.60	
119	008	032	HERNANDEZ CUELLAR GILBERTO	HECG830204HTLRL06	HECG830204KS1	01/09/2024	28	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO E			\$8,228.44		8,228.44	0.00	4,937.06	10,971.25	0.00	98,741.28	114,649.60	
120	008	032	FUENTEZ TORIZ JOSE RICARDO	FUTR660207HTLRNC01	FUTR660207621	01/09/2024	30	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR ADMINISTRATIVO H			\$7,928.98		7,928.98	0.00	4,757.39	10,571.97	0.00	95,147.76	110,477.12	
121	008	032	AGUILAR LOPEZ JOSE ROSALINO	AULR650830HTLGPS07	AULR650830RA2	01/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AC			\$7,776.00		7,776.00	0.00	4,665.60	10,368.00	0.00	93,312.00	108,345.60	
122	008	032	FLORES BONILLA JOSE ANDRES	FOBA500204HTLLNN03	FOBA500204UD5	01/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AD			\$7,627.76		7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12	
123	008	032	VAZQUEZ MARTINEZ PABLO	VAMP710322HTLZRB03	VAMP710322KF8	01/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AD			\$7,627.76		7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12	
124	008	032	HERNANDEZ GONZALEZ ALEXIS	HEGA960326HTLRNL02	HEGA9603264M0	16/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AD			\$7,627.76		7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12	
125	008	032	SANCHEZ GARCIA NEREIDA CASANDRA	SAGN020314MPLNRA7	SAGN020314V2	16/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AD			\$7,627.76		7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12	
126	008	032	HERNANDEZ ROSALES ANDRES	HERA711110HTLRSN07	HERA711110TV8	16/09/2024	32	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AD			\$7,627.76		7,627.76	0.00	4,576.66	10,170.35	0.00	91,533.12	106,280.12	
127	008	032	ESPINOZA NAVARRO JOSE EMILIO SALOMON	EINE380308HTLSVM02	EINE3803084T8	31/08/2024	35	S	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO SINDICALIZADO D		\$7,076.04	7,076.04	4,320.00	4,245.62	9,434.72	19,320.00	84,912.48	122,232.82			
128	008	032	MARQUEZ MARTINEZ ISMAEL	MAMI790429HMCRRS01	MAMI790429P35	16/09/2024	33	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AE			\$7,580.52		7,580.52	0.00	4,548.31	10,107.36	0.00	90,966.24	105,621.91	
129	008	032	HERNANDEZ CARPINTERO ALEJANDRO	HECA730328HTLRL05	HECA730328I11	16/09/2024	33	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO AE			\$7,580.52		7,580.52	0.00	4,548.31	10,107.36	0.00	90,966.24	105,621.91	
130	008	032	PEREZ HERNANDEZ JOSE LUIS BRAULIO	PEHL620326HTLRRS09	PEHL620326J11	01/09/2024	37	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO H			\$7,327.00		7,327.00	0.00	4,396.20	9,769.33	0.00	87,924.00	102,089.53	
131	008	032	BLANCAS HERNANDEZ JOSE ALFREDO	BAHA990710HTLRL08	BAHA990710SX3	16/09/2024	39	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO I			\$6,992.00		6,992.00	0.00	4,195.20	9,322.67	0.00	83,904.00	97,421.87	
132	008	032	SANCHEZ MERINO JOSE JUAN	SAMJ670327HTLRN02	SAMJ670327H92	31/08/2024	40	S	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO SINDICALIZADO E		\$6,806.68	6,806.68	4,320.00	4,084.01	9,075.57	19,320.00	81,680.16	118,479.74			
133	008	032	LOPEZ ROSALES FACUNDO	LORF761127HTLPS08	LORF761127I74	01/09/2024	42	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO K			\$6,654.00		6,654.00	0.00	3,992.40	8,872.00	0.00	79,848.00	92,712.40	
134	008	032	MARTINEZ ALCANTARA PEDRO	MAAP611203HTLRLD01	MAAP611203SB7	01/09/2024	43	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO L			\$6,430.00		6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33	
135	008	032	MONTERO VELEZ JOSE GUADALUPE	MOVG980729HPLNLD07	MOVG980729LQ4	16/09/2024	43	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO L			\$6,430.00		6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33	
136	008	032	MARTINEZ SALAZAR JULIETA	MASJ780730MTLRL07	MASJ780730I17	16/09/2024	43	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO L			\$6,430.00		6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33	
137	008	032	HERNANDEZ BARRIOS CONCEPCION MARIA	HEBC601208MOCRNR06	HEBC6012088P3	16/09/2024	43	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO L			\$6,430.00		6,430.00	0.00	3,858.00	8,573.33	0.00	77,160.00	89,591.33	
138	008	032	MAYA ROMUALDO GRACIELA	MARG660227MMSYMR08	MARG660227D29	16/09/2024	43	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO L			\$6,429.90		6,429.90	0.00	3,857.94	8,573.20	0.00	77,158.80	89,589.94	
139	008	032	VACANTE				44	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AGUAS RESIDUALES			5,870.00		5,870.00	0.00	3,522.00	7,826.67	0.00	70,440.00	81,788.67	
140	008	032	MONTERO MERINO JOSE	MOMJ710316HTLNRS16	MOMJ710316JD2	16/09/2024	44	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR OPERATIVO M			\$5,870.00		5,870.00	0.00	3,522.00	7,826.67	0.00	70,440.00	81,788.67	
141	008	032	GOMEZ HERNANDEZ MARIBEL	GOHM800419HTLMRR00	GOHM8004198W2	01/09/2024	45	C	DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	AUXILIAR ADMINISTRATIVO N			\$4,243.00		4,243.00	0.00	2,545.80	5,657.33	0.00	50,916.00	59,119.13	
PROYECTO 032: SERVICIOS PUBLICOS MUNICIPALES									TOTAL PROYECTO 032			0.00	0.00	228,994.56	46,748.72	275,743.28	21,600.00	165,445.97	367,657.71	96,600.00	3,308,919.36	3,960,223.03

142	013	035	RODRIGUEZ NAPOLES DIANA	ROND930930MPLDPN02	ROND930930AN1	01/09/2024	12	C	OFICIALIA DEL REGISTRO CIVIL	OFICIAL DEL REGISTRO CIVIL			\$13,255.02		13,255.02	0.00	7,953.01	17,673.36	0.00	159,060.24	184,686.61
143	013	035	CARRANZA VELAZQUEZ FERNANDO	CAVF490225HTLRLR07	CAVF490225EY5	31/08/2024	13	S	OFICIALIA DEL REGISTRO CIVIL	AUXILIAR OPERATIVO SINDICALIZADO A		\$13,010.98	13,010.98	4,320.00	7,806.59	17,347.97	19,320.00	156,131.76	204,926.32		
144	013	035	ROSARIO HERNANDEZ JOSE ALEXIS	ROHA000613HTLSRLA4	ROHA000613EN8	01/09/2024	26	C	OFICIALIA DEL REGISTRO CIVIL	AUXILIAR ADMINISTRATIVO F			\$8,579.88	8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33	
PROYECTO 035: REGISTRO CIVIL									TOTAL PROYECTO 035		0.00	0.00	21,834.90	13,010.98	34,845.88	4,320.00	20,907.53	46,461.17	19,320.00	418,150.56	509,159.26
145	004	036	GISELA PORTILLO PORTILLO	POPG750220MTLRRS05	POPG750220591	01/09/2024	3	C	TESORERIA	TESORERA MUNICIPAL			\$30,077.98		30,077.98	0.00	18,046.79	40,103.97	0.00	360,935.76	419,086.52
146	004	036	FLORES XELHUANTZI MARIA GORETTI LINA	FOXG660706MTLLLR11	FOXG660706KY4	01/09/2024	8	C	TESORERIA	CONTADOR ADMINISTRATIVO A			\$27,154.06		27,154.06	0.00	16,292.44	36,205.41	0.00	325,848.72	378,346.51
147	004	036	JIMENEZ GARCIA JONNY ESTEBAN	JIGJ781224HTLMRN06	JIGJ781224BQ1	01/09/2024	8	C	TESORERIA	CONTADOR GENERAL			\$21,081.00		21,081.00	0.00	12,648.60	28,108.00	0.00	252,972.00	293,728.60
148	004	036	VACANTE				8	C	TESORERIA	CONTADOR ADJUNTO			\$21,081.00		21,081.00	0.00	12,648.60	28,108.00	0.00	252,972.00	293,728.60
149	004	036	VACANTE				8	C	TESORERIA	CONTADOR ADMINISTRATIVO B			\$19,778.68		19,778.68	0.00	11,867.21	26,371.57	0.00	237,344.16	275,582.94
150	004	036	VACANTE				8	C	TESORERIA	CONTADOR ADMINISTRATIVO C			\$17,265.98		17,265.98	0.00	10,359.59	23,021.31	0.00	207,191.76	240,572.65
151	004	036	AGUILAR ARENAS JOSE RENATO	AUAR840608HTLGRN08	AUAR840608NY7	01/09/2024	8	C	TESORERIA	CONTADOR ADMINISTRATIVO C			\$17,265.98		17,265.98	0.00	10,359.59	23,021.31	0.00	207,191.76	240,572.65
152	004	036	VACANTE				8	C	TESORERIA	CONTADOR ADMINISTRATIVO C			\$17,265.98		17,265.98	0.00	10,359.59	23,021.31	0.00	207,191.76	240,572.65
153	004	036	VACANTE				18	C	TESORERIA	AUXILIAR ADMINISTRATIVO A			\$13,255.02		13,255.02	0.00	7,953.01	17,673.36	0.00	159,060.24	184,686.61
154	004	036	VACANTE				18	C	TESORERIA	AUXILIAR ADMINISTRATIVO A			\$13,255.02		13,255.02	0.00	7,953.01	17,673.36	0.00	159,060.24	184,686.61
155	004	036	ROMERO VELEZ JHOAN	ROVJ000618HTLMLHA9	ROVJ000618EQ0	01/09/2024	23	C	TESORERIA	AUXILIAR ADMINISTRATIVO B			\$12,224.00		12,224.00	0.00	7,334.40	16,298.67	0.00	146,688.00	170,321.07
156	004	036	MERINO SANTAMARIA DIANA	MESD840921MTLRNN02	MESD840921BV5	16/09/2024	30	C	TESORERIA	CAJERA			\$9,221.64		9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18
157	004	036	VACANTE				37	C	TESORERIA	AUXILIAR ADMINISTRATIVO M			\$9,221.64		9,221.64	0.00	5,532.98	12,295.52	0.00	110,659.68	128,488.18
158	015	001	QUIROZ GONZALEZ IGNACIO JUVENAL	QUIG600711HTLRNG09	QUIG600711EI3	01/09/2024	3	C	ORGANO INTERNO DE CONTROL	CONTRALOR INTERNO			\$30,077.98		30,077.98	0.00	18,046.79	40,103.97	0.00	360,935.76	419,086.52
159	015	001	FLORES ANGOA ABRAHAM	FOAA981228HTLLNB07	FOAA981228PS9	16/09/2024	22	C	ORGANO INTERNO DE CONTROL	AUTORIDAD SUBSTANCIADORA			\$9,734.02		9,734.02	0.00	5,840.41	12,978.69	0.00	116,808.24	135,627.35
160	015	001	HERNANDEZ LOPEZ CELINA DEL CARMEN	HEL941021MTLRPL02	HEL941021D43	01/09/2024	23	C	ORGANO INTERNO DE CONTROL	AUTORIDAD INVESTIGADORA			\$9,290.02		9,290.02	0.00	5,574.01	12,386.69	0.00	111,480.24	129,440.95
161	015	001	SANCHEZ ROJAS JEHUEL	SARJ960501HTLNIH03	SARJ960501CR4	01/09/2024	26	C	ORGANO INTERNO DE CONTROL	AUXILIAR ADMINISTRATIVO F			\$8,579.88		8,579.88	0.00	5,147.93	11,439.84	0.00	102,958.56	119,546.33
162	004	036	VAZQUEZ VEGA ROCIO	VAVR930920MTLZGC06	VAVR930920RF1	01/09/2024	18	C	TESORERIA	ENCARGADO CATASTRO			\$13,255.02		13,255.02	0.00	7,953.01	17,673.36	0.00	159,060.24	184,686.61
PROYECTO 036: TESORERIA									TOTAL PROYECTO 036		0.00	0.00	299,084.90	0.00	299,084.90	0.00	179,450.94	398,779.87	0.00	3,589,018.80	4,167,249.61
163	007	005	GARCIA CHEVER VICTOR	GACV720728HTLRHC01	GACV720728EF8	31/08/2024	4	C	DIRECCION DE SEGURIDAD PUBLICA	DIRECTOR DE SEGURIDAD PUBLICA			\$30,394.20		30,394.20	0.00	18,236.52	40,525.60	0.00	364,730.40	423,492.52
164	007	005	ORTEGA CORTES LUIS	OECL980819HTLRRS05	OECL980819FLA	31/08/2024	7	C	DIRECCION DE SEGURIDAD PUBLICA	COMANDANTE			\$19,528.80		19,528.80	0.00	11,717.28	26,038.40	0.00	234,345.60	272,101.28
165	007	005	LORANCA LIMA ZENON	LOLZ700716HTLRMN03	LOLZ700716TF1	31/08/2024	7	C	DIRECCION DE SEGURIDAD PUBLICA	COMANDANTE			\$19,528.80		19,528.80	0.00	11,717.28	26,038.40	0.00	234,345.60	272,101.28
166	007	005	GARCIA MENDOZA JUAN MANUEL	GAMJ020419HTLRNNA1	GAMJ020419JV6	19/09/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48
167	007	005	SANCHEZ SILVA FERNANDO	SASF010105HTLNLRA5	SASF010105FU4	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48
168	007	005	SANCHEZ RAMIRO RICARDO	SARR720403HTLNCM04	SARR720403271	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48
169	007	005	HERNANDEZ SANCHEZ MARIA DEL CARMEN	HESC951007MTLNRN08	HESC951007863	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48
170	007	005	PEREZ MONTES JOSE PATRICIO	PEMP690617HTLRNT08	PEMP690617P14	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48
171	007	005	CRUZ MIRON JOSE ALBERTO	CUMA940320HVZRR03	CUMA940320C68	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48

172	007	005	NIEVES CORTEZ IRVING	NIC1940408HTLVRR06	NIC1940408IZ0	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
173	007	005	GARCIA BURGOS ERNESTO	GABE730218HMCRRR07	GABE730218MY8	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
174	007	005	ESPARRAGOZ A RECOBA NUBIA ANTONIA	EARN900613MTLSCB08	EARN900613BX3	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
175	007	005	SANCHEZ VALENCIA ALONZO	SAVA771204HTLNL03	SAVA771204KX1	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
176	007	005	AGUILAR ZARATE JUAN CARLOS	AUZJ871213HPLGRN03	AUZJ871213RS3	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
177	007	005	HERNÁNDEZ PALACIOS BRENDA	HEPB930601MDFLR00	HEPB9306012Q0	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
178	007	005	ARROYO MONTIEL GLORIA	AOMG910330MTLRNL04	AOMG910330I8A	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
179	007	005	AVILA PEREZ YEIMI	AIPY961123MGRVRM05	AIPY961123A1A	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
180	007	005	CONCHA HERNANDEZ BENITO	COHB840902HTLNRN03	COHB840902U43	10/09/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
181	007	005	SANCHEZ GARCIA JAIME	SAGJ940430HTLNRMD0	SAGJ940430MI5	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
182	007	005	FELIPE FLORES DIANA	FEFD021125MPLLLNA1	FEFD021125V87	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
183	007	005	JIMENEZ SILVA ANTONIO	JISA990703HTLMLN06	JISA990703NQ9	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
184	007	005	VACANTE				9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
185	007	005	SERRANO FLORES JUAN CARLOS	SEFJ910210HPLRLN07	SEFJ910210W4	31/08/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
186	007	005	MERINO ORTEGA NATALIA	MXON020924MTLRRTA6	MEOX020924EK7	08/11/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
187	007	005	MORENO CARMONA TERESA MONTSERRAT	MOCT880117MVZRRR05	MOCT880117ML8	12/12/2024	9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
188	007	005	VACANTE				9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
189	007	005	VACANTE				9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
190	007	005	VACANTE				9	C	DIRECCION DE SEGURIDAD PUBLICA	POLICIA DE SEGURIDAD PUBLICA			\$16,180.80		16,180.80	0.00	9,708.48	21,574.40	0.00	194,169.60	225,452.48		
191	007	005	LOBATO YAÑEZ MARIA ELENA	LOYE820506MTLBXL04	LOYE820506BQ2	31/08/2024	10	C	DIRECCION DE SEGURIDAD PUBLICA	ENLACE DE SEGURIDAD PUBLICA			\$15,391.20		15,391.20	0.00	9,234.72	20,521.60	0.00	184,694.40	214,450.72		
192	019	005	MUÑOZ ASCENCION JOSE ANTONIO	MUAA880307HPLXSN06	MUAA880307JQ5	01/09/2024	15	C	MINISTERIO PUBLICO AUXILIAR	MINISTERIO PUBLICO AUXILIAR			\$12,224.00		12,224.00	0.00	7,334.40	16,298.67	0.00	146,688.00	170,321.07		
193	024	005	SALAZAR TORIZ MARIA GUADALUPE	SATG941110MTLLRD09	SATG941110Q19	01/09/2024	15	C	JUZGADO MUNICIPAL	AUXILIAR ADMINISTRATIVO			\$8,531.88		8,531.88	0.00	5,119.13	11,375.84	0.00	102,382.56	118,877.53		
			PROYECTO 005: SEGURIDAD PUBLICA						TOTAL PROYECTO 005				0.00	0.00	510,118.88	0.00	510,118.88	0.00	306,071.33	680,158.51	0.00	6,121,426.56	7,107,656.39
TOTAL PROYECTOS													\$ 173,136.00	\$ 162,820.00	\$ 1,891,044.80	\$ 97,676.94	\$ 2,316,097.86	\$ 43,200.00	\$ 1,188,085.12	\$ 2,640,189.15	\$ 193,200.00	\$ 27,793,174.32	\$ 31,857,848.58

ELABORÓ	REVISÓ	AUTORIZÓ	Vo. Bo.
C. P. GISELA PORTILLO PORTILLO TESORERA MUNICIPAL Rúbrica y sello	LIC. RICARDO ARISTA JIMENEZ SECRETARIO DEL AYUNTAMIENTO Sin rúbrica	C. MA ARACELI MARTINEZ CORTEZ PRESIDENTA MUNICIPAL Rúbrica y sello	LIC. ALEJANDRO BONILLA RAMIREZ SÍNDICO MUNICIPAL Rúbrica y sello

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MUNICIPIO DE EL CARMEN TEQUXQUITLA TLAX.
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2025
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA



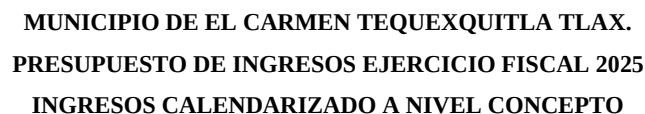
PARTIDA	DESCRIPCIÓN	T O T A L	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	30,585,056.80	2,240,850.00	2,240,850.00	2,240,850.00	2,240,850.00	2,807,486.40	2,240,850.00	2,240,850.00	2,240,850.00	2,240,850.00	2,240,850.00	2,240,850.00	5,369,070.40
1.10	SUELDOS A PERSONAL CARÁCTER PERMANENTE	26,697,000.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00	2,224,750.00
1111	DIETAS	2,077,704.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00	173,142.00
1131	SUELDOS A FUNCIONARIOS	1,953,840.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00	162,820.00
1132	SUELDOS AL PERSONAL	21,469,464.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00	1,789,122.00
1133	SUELDOS A TRABAJADORES DE BASE	1,195,992.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00	99,666.00
1.20	REMUNERACIONES ADICIONALES Y ESPECIALES	3,690,953.20	0.00	0.00	0.00	0.00	566,636.40	0.00	0.00	0.00	0.00	0.00	0.00	3,124,316.80
1322	PRIMA VACACIONAL AL PERSONAL	1,018,209.30	0.00	0.00	0.00	0.00	536,736.60	0.00	0.00	0.00	0.00	0.00	0.00	481,472.70
1323	PRIMA VACACIONAL A TRABAJADORES	111,159.90	0.00	0.00	0.00	0.00	29,899.80	0.00	0.00	0.00	0.00	0.00	0.00	81,260.10
1311	PRIMA QUINQUENAL	43,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,200.00
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	2,385,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385,496.00
1329	GRATIFICACIÓN DE FIN DE AÑO A TRABAJADORES	132,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,888.00
	PAGOS DE SEGURIDAD SOCIAL	197,103.60	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	20,003.60
1593	CUOTAS DE DESPENSA A TRABAJADORES	193,200.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	3,903.60												3,903.60
2000	MATERIALES Y SUMINISTROS	6,890,113.00	564,634.42	564,634.42	564,634.42	564,634.42	679,134.42	564,634.42	564,634.42	564,634.42	564,634.42	564,634.42	564,634.42	564,634.42
2.10	MAT. ADMITIVOS. EMISION DE DOC. Y ART. DE OFICINA	1,182,000.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00
2111	MAT. UTILES Y EQUIPOS MENORES DE OFICINA	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2121	MAT. Y UTILES DE IMPRESIÓN Y REPRODUCCION	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00

2831	PRENDAS DE PROTECCION PARA SEG. PUB. Y NACIONAL	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9	HERRAMIENTAS REFACCIONES Y ACCESORIOS MENORES	323,002.00	20,000.17	20,000.17	20,000.17	20,000.17	103,000.17	20,000.17	20,000.17	20,000.17	20,000.17	20,000.17	20,000.17	20,000.17
2911	HERRAMIENTAS MENORES	200,002.00	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83	16,666.83
2931	REF. Y A M DE MOB. Y E. ADMON. EDUC. Y REC.	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2941	REF. Y A M DE EPO. DE COMPUTO Y TEC DE LA INF.	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2951	REF. Y A M DE EPO. INSTRUM. MEDICO Y DE LAB.	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
3000	SERVICIOS GENERALES	24,288,264.63	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05	2,024,022.05
3.1	SERVICIOS BASICOS	7,710,413.00	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42	642,534.42
3111	ENERGIA ELECTRICA	7,645,413.00	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75	637,117.75
3131	AGUA	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3141	TELEFONIA TRADICIONAL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
3151	TELEFONIA CELULAR	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3.2	SERVICIOS DE ARRENDAMIENTO	844,000.00	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33
3221	ARRENDAMIENTO DE EDIFICIOS	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
3231	ARRENDAMIENTO DE MOB. Y EQUIPO DE ADMON	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3261	ARRENDAMIENTO DE MAQ OTROS EPOS. Y HERRAMIENTAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67
3291	OTROS ARRENDAMIENTOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3.3	SERVICIOS PROF. CIENTIFICOS TEC. Y OTROS SERV.	145,000.00	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
3311	SERVICIOS LEGALES DE CONTABILIDAD AUD. RELACIONADOS	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
3331	SERV. CONSULTA ADMITIVA, PROC. TEC. Y TEC. INF.	13,000.00	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33
3361	SERV. DE APOYO ADMITIVO. TRADUCCION FOTOCOPIADO E INF.	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

4411	AYUDAS SOCIALES A PERSONAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4451	AYUDAS SOCIALES A INST. SIN FINES DE LUCRO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
5000	BIENES MUEBLES E INMUEBLES E INTANGIBLES	396,000.00	8,333.33	8,333.33	8,333.33	8,333.33	34,333.33	128,333.33	158,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACION	126,000.00	8,333.33	8,333.33	8,333.33	8,333.33	34,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
5121	MUEBLES EXEPTO DE OFICINA Y ESTANTERIA	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151	EQPO DE COMPUTO Y TECNOLOGIA DE INFORMACION	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
5.40	VEHICULOS Y EQUIPO DE TRANSPORTE	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
5.60	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5691	OTROS EQUIPOS	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES INMUEBLES	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5811	TERRENOS	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	INVERSION PUBLICA	33,926,306.00	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17
	OBRA PUBLICA	33,926,306.00	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	33,926,306.00	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17	2,827,192.17
7000	INVERSIONES FINANCIERAS Y OTRAS INVERSIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	PARTICIPACIONES Y OTRAS APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		96,385,740.43	7,690,031.97	7,690,031.97	7,690,031.97	7,690,031.97	8,397,168.37	7,810,031.97	7,840,031.97	7,690,031.97	7,690,031.97	7,690,031.97	7,690,031.97	10,818,252.37

Vo. Bo. LIC. ALEJANDRO BONILLA RAMIREZ SINDICO MUNICIPAL Rúbrica y sello	ELABORO C.P. GISELA PORTILLO PORTILLO TESORERA MUNICIPAL Rúbrica y sello	AUTORIZO C. MA. ARACELI MARTINEZ CORTEZ PRESIDENTA MUNICIPAL Rúbrica y sello
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8				PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORTACIONES	92,767,803.00	8,837,305.42	8,599,438.42	7,734,055.42	8,779,505.42	8,673,015.42	8,477,031.42	8,381,759.42	8,135,700.42	7,929,036.42	8,162,857.42	4,479,041.42	4,579,056.38
8	1			PARTICIPACIONES	39,359,645.00	3,440,001.00	3,625,737.00	2,762,205.00	3,806,621.00	3,697,758.00	3,502,618.00	3,410,823.00	3,161,394.00	2,954,939.00	3,189,134.00	2,854,018.00	2,954,397.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	39,359,645.00	3,440,001.00	3,625,737.00	2,762,205.00	3,806,621.00	3,697,758.00	3,502,618.00	3,410,823.00	3,161,394.00	2,954,939.00	3,189,134.00	2,854,018.00	2,954,397.00
8	1	1		FONDO GENERAL DE PARTICIPACIONES	27,258,911.00	2,226,034.00	2,608,289.00	1,966,866.00	2,519,246.00	2,680,374.00	2,533,536.00	2,181,896.00	2,268,413.00	2,106,038.00	2,025,330.00	2,034,765.00	2,108,124.00
8	1	2		FONDO DE FOMENTO MUNICIPAL	8,014,316.00	654,474.00	767,363.00	578,137.00	740,840.00	788,300.00	745,049.00	641,415.00	666,899.00	619,072.00	595,003.00	598,078.00	619,686.00
8	1	3		FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	1,942,858.00	371,726.00	48,447.00	48,447.00	389,726.00	48,447.00	48,447.00	405,286.00	48,447.00	48,447.00	388,544.00	48,447.00	48,447.00
8	1	4		FONDO DE COMPENSACIÓN	1,344,764.00	120,252.00	113,589.00	108,052.00	100,030.00	115,616.00	111,737.00	115,799.00	111,421.00	113,568.00	113,352.00	108,723.00	112,625.00
8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	261,953.00	19,509.00	42,703.00	17,568.00	16,846.00	18,866.00	19,243.00	20,199.00	21,734.00	22,476.00	21,654.00	20,603.00	20,552.00
8	1	9		INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	536,843.00	48,006.00	45,346.00	43,135.00	39,933.00	46,155.00	44,606.00	46,228.00	44,480.00	45,338.00	45,251.00	43,402.00	44,963.00
8	2			APORTACIONES	51,890,976.00	5,267,065.00	4,847,756.00	4,847,756.00	4,847,756.00	4,847,756.00	4,847,756.00	4,847,756.00	4,847,756.00	4,847,756.00	4,847,753.00	1,497,056.00	1,497,054.00
8	0	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	33,926,306.00	3,770,009.00	3,350,700.00	3,350,700.00	3,350,700.00	3,350,700.00	3,350,700.00	3,350,700.00	3,350,700.00	3,350,700.00	3,350,697.00	0.00	0.00
8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	17,964,670.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,056.00	1,497,054.00
8	4			INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	1,517,182.00	130,239.42	125,945.42	124,094.42	125,128.42	127,501.42	126,657.42	123,180.42	126,550.42	126,341.42	125,970.42	127,967.42	127,605.38
8	4	1		TENENCIA O USO DE VEHÍCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	4	2		FONDO DE COMPENSACIÓN ISAN	35,756.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,980.00	2,976.00
8	4	3		IMPUESTO SOBRE AUTOMÓVILES NUEVOS	158,397.00	17,007.00	12,713.00	10,862.00	11,896.00	14,269.00	13,425.00	9,948.00	13,318.00	13,109.00	12,738.00	14,735.00	14,377.00
8	4	5		OTROS INCENTIVOS ECONOMICOS	1,323,029.00	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.42	110,252.38
Gran total de Ingresos					96,385,740.43	9,663,132.95	9,025,266.04	7,971,043.85	9,015,253.16	8,908,763.16	8,712,779.16	8,617,507.16	8,371,448.16	8,164,784.16	8,398,605.16	4,714,789.16	4,814,804.09

Vo. Bo. LIC. ALEJANDRO BONILLA RAMIREZ SINDICO MUNICIPAL Rúbrica y sello	ELABORO C.P. GISELA PORTILLO PORTILLO TESORERA MUNICIPAL Rúbrica y sello	AUTORIZÓ C. MA. ARACELI MARTINEZ CORTEZ PRESIDENTA MUNICIPAL Rúbrica y sello
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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

