

2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	87,899.36	52,629.04	52,629.04	52,629.04	52,629.04	52,629.04	52,629.04	52,629.04
2.4.8.1	MATERIALES COMPLEMENTARIOS	138,203.98	150,021.89	150,021.89	150,021.89	150,021.89	150,021.89	150,021.89	150,021.89
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	327,377.61	284,029.66	284,029.66	284,029.66	284,029.66	284,029.66	284,029.66	284,029.66
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	0	69.75	69.75	69.75	69.75	69.75	69.75	69.75
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	158,500.00	31,724.43	31,724.43	31,724.43	31,724.43	31,724.43	31,724.43	31,724.43
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	0	21,556.73	21,556.73	21,556.73	21,556.73	21,556.73	21,556.73	21,556.73
2.5.5.1	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	0	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	0	10,380.15	10,380.15	10,380.15	10,380.15	10,380.15	10,380.15	10,380.15
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	0	4,692.00	4,692.00	4,692.00	4,692.00	4,692.00	4,692.00	4,692.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,632,139.04	4,829,211.12	4,829,211.12	4,829,211.12	4,829,144.75	4,829,144.75	4,829,144.75	4,829,211.12
2.7.1.1	VESTUARIO Y UNIFORMES	1,146,100.00	140,867.81	140,867.81	140,867.81	140,867.81	140,867.81	140,867.81	140,867.81
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	0	22,533.58	22,533.58	22,533.58	22,533.58	22,533.58	22,533.58	22,533.58
2.7.3.1	ARTÍCULOS DEPORTIVOS	0	9,076.00	9,076.00	9,076.00	9,076.00	9,076.00	9,076.00	9,076.00
2.7.4.1	PRODUCTOS TEXTILES	0	3,202.98	3,202.98	3,202.98	3,202.98	3,202.98	3,202.98	3,202.98
2.7.5.1	BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES.	0	5,651.37	5,651.37	5,651.37	5,651.37	5,651.37	5,651.37	5,651.37
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	600,000.00	0	0	0	0	0	0	0
2.8.3.1	PRENDAS D/PROT.P/SEG. PÚB. Y NACIONAL	2,297,000.00	1,303,100.00	1,283,414.22	1,283,414.22	1,283,414.22	1,283,414.22	1,283,414.22	1,283,414.22
2.9.1.1	HERRAMIENTAS MENORES	100,000.00	62,461.18	62,461.18	62,461.18	62,151.18	62,151.18	62,151.18	62,461.18
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	100,000.00	56,529.70	56,529.70	56,529.70	56,529.70	56,529.70	56,529.70	56,529.70
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	0	3,299.56	3,299.56	3,299.56	3,299.56	3,299.56	3,299.56	3,299.56
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	60,000.00	61,884.32	61,884.32	61,884.32	61,884.32	61,884.32	61,884.32	61,884.32
2.9.5.1	REF.Y ACC.MEN.D/EQPO E INST.MÉD.Y D/LAB.	0	14,852.07	14,852.07	14,852.07	14,852.07	14,852.07	14,852.07	14,852.07
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	2,052,000.00	1,672,627.86	1,672,627.86	1,672,627.86	1,672,627.86	1,672,627.86	1,672,627.86	1,672,627.86
2.9.7.1	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	0	3,513.95	3,513.95	3,513.95	3,513.95	3,513.95	3,513.95	3,513.95
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	0	14,124.79	14,124.79	14,124.79	14,124.79	14,124.79	14,124.79	14,124.79
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0	94,357.80	94,357.80	94,357.80	94,357.80	94,357.80	94,357.80	94,357.80
3.1.1.1	ENERGÍA ELÉCTRICA	15,520,090.25	12,945,613.74	12,945,613.74	12,945,613.74	12,945,613.74	12,945,613.74	12,945,613.74	12,945,613.74
3.1.2.1	GAS	1,709,619.78	39,206.71	39,206.71	39,206.71	39,206.71	39,206.71	39,206.71	39,206.71
3.1.3.1	AGUA	0	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00
3.1.4.1	TELEFONÍA TRADICIONAL	1,092,846.62	712,422.46	712,422.46	712,422.46	712,422.46	712,422.46	712,422.46	712,422.46
3.1.5.1	TELEFONÍA CELULAR	0	34,332.70	34,332.70	34,332.70	34,332.70	34,332.70	34,332.70	34,332.70
3.1.6.1	SERVICIOS DE TELECOM. Y SATÉLITES	0	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	55,000.00	514	514	514	514	514	514	514
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	15,000.00	1,259.58	1,259.58	1,259.58	1,259.58	1,259.58	1,259.58	1,259.58
3.1.9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	0	2,582.00	2,582.00	2,582.00	2,582.00	2,582.00	2,582.00	2,582.00
3.2.1.1	ARRENDAMIENTO DE TERRENOS	0	107,544.76	107,544.76	107,544.76	107,544.76	107,544.76	107,544.76	107,544.76
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS	663,596.89	632,050.73	632,050.73	632,050.73	632,050.73	632,050.73	632,050.73	632,050.73
3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	15,000.00	84,227.72	84,227.72	84,227.72	84,227.72	84,227.72	84,227.72	84,227.72
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	240,000.00	565,997.00	565,997.00	565,997.00	565,997.00	565,997.00	565,997.00	565,997.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	0	21,226.00	21,226.00	21,226.00	21,226.00	21,226.00	21,226.00	21,226.00
3.2.9.1	OTROS ARRENDAMIENTOS	0	2,008,297.66	2,008,297.66	2,008,297.66	2,008,297.66	2,008,297.66	2,008,297.66	2,008,297.66
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	154,400.90	767,198.40	767,198.40	767,198.40	767,198.40	767,198.40	767,198.40	767,198.40
3.3.3.1	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	1,085,200.00	162,894.20	162,894.20	162,894.20	101,849.20	101,849.20	101,849.20	162,894.20
3.3.4.1	SERVICIOS DE CAPACITACIÓN	3,026,799.99	2,317,704.56	2,315,104.56	2,315,104.56	2,315,104.56	2,315,104.56	2,315,104.56	2,315,104.56
3.3.5.1	SERV.D/INVEST.CIENT.Y DESARROLLO	0	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00

3.4.5.1	SEGURO DE BIENES PATRIMONIALES	0	180,531.64	180,531.64	180,531.64	180,531.64	180,531.64	180,531.64
3.4.6.1	ALMACENAJE, ENVASE Y EMBALAJE	0	324	324	324	324	324	324
3.4.7.1	FLETES Y MANIOBRAS	0	28,040.00	28,040.00	28,040.00	28,040.00	28,040.00	28,040.00
3.4.9.1	SERV. FINANCIEROS Y COMERCIALES	0	400	400	400	400	400	400
3.5.1.1	CONSERV. Y MANTTO MENOR D/INMUEBLES	583,249.05	784,743.26	784,743.26	784,743.26	784,743.26	781,089.26	784,743.26
3.5.2.1	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	10,000.00	8,897.20	8,897.20	8,897.20	8,897.20	8,897.20	8,897.20
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	0	26,788.93	26,788.93	26,788.93	26,788.93	26,788.93	26,788.93
3.5.4.1	INST.REP.Y MANTTO.D/EQ.E INST.MÉD.Y LAB.	0	43,888.00	43,888.00	43,888.00	43,888.00	43,888.00	43,888.00
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	2,425,798.74	750,240.89	750,240.89	750,240.89	750,240.89	750,240.89	750,240.89
3.5.6.1	REP.Y MANTTO D/EQ.D/DEFY SEGURIDAD	0	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	0	52,585.32	52,585.32	52,585.32	52,585.32	52,585.32	52,585.32
3.5.8.1	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	0	4,261,926.40	4,261,926.40	4,261,926.40	4,261,926.40	4,261,926.40	4,261,926.40
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0	59,263.20	59,263.20	59,263.20	59,263.20	59,263.20	59,263.20
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	1,927,400.00	1,602,652.50	1,576,930.14	1,576,930.14	1,576,930.14	1,576,930.14	1,576,930.14
3.6.2.1	DIF.RAD.TV.Y MED.MEN.COM.PROM.VTA B O S	0	4,239.80	4,239.80	4,239.80	4,239.80	4,239.80	4,239.80
3.6.3.1	SERV.D/CREAT.PREP.Y PRO.PUB.EXC.INT.	50,000.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
3.6.4.1	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	0	8,099.00	8,099.00	8,099.00	8,099.00	8,099.00	8,099.00
3.6.5.1	SERVICIOS D/LA IND.FÍLM.D/SON.Y D/VIDEO	225,000.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
3.6.6.1	SERV.D/CREAC. Y DIF.CONT.EXC.ATRAV.INT.	40,000.00	16,228.40	16,228.40	16,228.40	16,228.40	16,228.40	16,228.40
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	0	138,974.69	138,974.69	138,974.69	91,124.69	91,124.69	138,974.69
3.7.1.1	PASAJES AÉREOS	97,092.00	0	0	0	0	0	0
3.7.2.1	PASAJES TERRESTRES	203,249.05	179,342.41	179,342.41	179,342.41	179,342.41	179,342.41	179,342.41
3.7.5.1	VIÁTICOS EN EL PAÍS	494,000.00	223,990.68	180,826.38	180,826.38	178,433.38	153,745.68	180,826.38
3.7.6.1	VIÁTICOS EN EL EXTRANJERO	0	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	470,757.95	24,846.01	24,846.01	24,846.01	24,635.01	24,635.01	24,846.01
3.8.1.1	GASTOS DE CEREMONIAL	158,706.26	16,912.40	16,912.40	16,912.40	16,912.40	16,912.40	16,912.40
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,010,532.00	8,700,100.55	8,700,100.55	8,700,100.55	8,700,100.55	8,699,541.74	8,700,100.55
3.8.3.1	CONGRESOS Y CONVENCIONES	130,000.00	0	0	0	0	0	0
3.8.4.1	EXPOSICIONES	328,298.09	47,879.40	47,879.40	47,879.40	47,879.40	47,879.40	47,879.40
3.8.5.1	GASTOS DE REPRESENTACIÓN	292,064.00	36,928.55	36,928.55	36,928.55	36,928.55	36,928.55	36,928.55
3.9.1.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	160,000.00	86,109.97	86,109.97	86,109.97	86,109.97	86,109.97	86,109.97
3.9.2.1	IMPUESTOS Y DERECHOS	2,919,916.17	2,254,395.40	2,254,395.40	2,254,395.40	1,855,382.40	1,855,382.40	2,254,395.40
3.9.4.1	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	0	495	495	495	495	495	495
3.9.8.1	IMP.S/ NÓMINAS Y OTROS DER.REL.LABORAL	197,400.00	1,113,351.38	1,113,351.38	1,113,351.38	1,113,351.38	1,113,351.38	1,113,351.38
3.9.9.1	OTROS SERVICIOS GENERALES	0	1,584,593.18	760,972.93	760,972.93	760,972.93	760,972.93	760,972.93
4.1.1.1	ASIG.PRESUP.AL PODER EJECUTIVO	1,605,409.00	0	0	0	0	0	0
4.2.1.1	TRANSF.OT.ENT.PARAES.N/EMP. Y N/FINAN	2,500,000.00	0	0	0	0	0	0
4.2.4.1	TRANSF.OTOR.ENTID.FEDER.Y MUNICIPIOS	929,049.12	0	0	0	0	0	0
4.2.5.2.1	2014 COORDINACION GENERAL DEL REGISTRO CIVIL	276,174.93	1,780,031.60	1,780,031.60	1,780,031.60	1,780,031.60	1,780,031.60	1,780,031.60
4.2.5.2.3	INSTITUTO TLAXCALTECA DE CULTURA	0	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
4.2.5.2.4	SISTEMA PARA EL CONTROL DE LOS RESIDUOS	0	1,605,409.00	1,605,409.00	1,605,409.00	1,605,409.00	1,605,409.00	1,605,409.00
4.3.4.1	SOLIDOS DEL ESTADO SICORT	0	6,681.60	6,681.60	6,681.60	6,681.60	6,681.60	6,681.60
4.3.9.1	SUBS. A LA PREST.D/SERVICIOS PÚBLICOS	0	143,088.00	143,088.00	143,088.00	143,088.00	143,088.00	143,088.00
	OTROS SUBSIDIOS	0	143,088.00	143,088.00	143,088.00	143,088.00	143,088.00	143,088.00

4.4.5.1	AYUDAS SOC.A INSTT.S/FINES DE LUCRO	525,532.00	1,201,001.02	1,201,000.94	1,201,000.94	1,201,000.94	1,201,000.94	1,201,000.94
4.4.7.1	AYUDAS SOC.A ENTID.D/INTERÉS PÚBLICO	0	395,335.00	395,335.00	395,335.00	395,335.00	395,335.00	395,335.00
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	598,000.00	67,789.80	67,789.80	67,789.80	67,789.80	67,789.80	67,789.80
5.1.2.1	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	0	54,786.80	54,786.80	54,786.80	54,786.80	54,786.80	54,786.80
5.1.3.1	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	305,651.86	19,256.00	19,256.00	19,256.00	19,256.00	19,256.00	19,256.00
5.1.5.1	EQUIPO DE CÔMP.Y D/TECN.D/LA INFORMACIÓN	907,507.84	297,133.49	297,133.49	297,133.49	297,133.49	297,133.49	297,133.49
5.1.9.1	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	80,000.00	5,568.00	5,568.00	5,568.00	5,568.00	5,568.00	5,568.00
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	0	128,470.86	128,470.86	128,470.86	128,470.86	128,470.86	128,470.86
5.2.2.1	APARATOS DEPORTIVOS	29,651.86	0	0	0	0	0	0
5.2.3.1	CÁMARAS FOTOGRAFICAS Y DE VIDEO	0	11,204.00	11,204.00	11,204.00	11,204.00	11,204.00	11,204.00
5.2.9.1	OTRO MOBILIARIO Y EQPO EDUC.Y RECREATIVO	0	35,840.00	35,840.00	35,840.00	35,840.00	35,840.00	35,840.00
5.3.1.1	EQUIPO MÉDICO Y DE LABORATORIO	1,076,400.00	12,207.99	12,207.99	12,207.99	12,207.99	12,207.99	12,207.99
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	6,021,000.00	9,965,566.68	4,182,799.71	4,182,799.71	4,182,799.71	4,182,799.71	4,182,799.71
5.4.9.1	OTROS EQUIPOS DE TRANSPORTE	383,298.07	0	0	0	0	0	0
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	0	2,140,000.00	2,139,952.92	2,139,952.92	2,139,952.92	2,139,952.92	2,139,952.92
5.6.5.1	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	0	33,633.11	33,633.11	33,633.11	33,633.11	33,633.11	33,633.11
5.6.6.1	EQPOS D/GENER.ELECT.APARY ACCES.ELÉCT.	0	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	0	14,269.00	14,269.00	14,269.00	14,269.00	14,269.00	14,269.00
5.6.9.1	OTROS EQUIPOS	63,249.02	99,007.30	99,007.30	99,007.30	99,007.30	99,007.30	99,007.30
5.9.1.1	SOFTWARE	0	234,553.00	234,553.00	234,553.00	234,553.00	234,553.00	234,553.00
5.9.4.1	DERECHOS	0	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	0	86,613.46	86,613.46	86,613.46	86,613.46	86,613.46	86,613.46
6.1.3.2	CONST.OBR	0	0	0	0	0	0	0
6.1.4.1	ABAST.AGUA,PETR.GAS,ELECT.TEL ESTUDIOS Y PROYECTOS	0	2,372,037.17	2,372,037.17	2,372,037.17	2,372,037.17	2,371,515.61	2,372,037.17
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	71,000,815.63	76,449,557.07	13,466,178.69	13,466,178.69	12,645,793.76	12,645,793.76	13,466,178.69
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	0	2,269,951.65	2,269,951.65	2,269,951.65	2,269,951.65	2,269,951.65	2,269,951.65
6.2.2.3	AMP. Y REHAB.D/LAS CONSTRUC.N/HABITAC.	0	1,427,829.96	1,427,556.28	1,427,556.28	1,427,556.28	1,427,556.28	1,427,556.28
6.2.3.2	CONST.OBR.ABAS.AGUA PET.GAS.ELEC.Y TEL.	0	124,018.72	124,018.72	124,018.72	124,018.72	124,018.72	124,018.72
8.5.3.1	OTROS CONVENIOS	0	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
		204,190,260.99	234,010,450.85	163,165,102.30	163,165,102.31	161,253,515.64	161,224,093.56	163,165,102.30

5.1.2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$4,250.52	\$51,006.24	
5.1.2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$352,344.00	\$352,344.00	\$303,300.13	\$401,387.87	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$4,228,128.00	
5.1.2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$352,344.00	\$352,344.00	\$303,300.13	\$401,387.87	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$352,344.00	\$4,228,128.00	
5.1.2.7	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,500.00	\$1,500.00	\$1,500.00	\$310,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,300,920.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,626,420.00	
5.1.2.7.1	VESTUARIO Y UNIFORMES	\$1,500.00	\$1,500.00	\$1,500.00	\$310,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,300,920.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,626,420.00	
5.1.2.9	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$30,887.00	\$370,644.00	
5.1.2.9.1	HERRAMIENTAS MENORES	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$4,396.00	\$52,752.00	
5.1.2.9.2	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$376.00	\$4,512.00	
5.1.2.9.6	REFACCIONES Y ACCES. MEN. D/EQPO D/TRANSP.	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$25,132.00	\$301,584.00	
5.1.2.9.9	REFAC. Y OTROS ACC.MEN.OTROS BIEN.MUEB.	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$983.00	\$11,796.00	
5.1.3	SERVICIOS GENERALES	\$1,559,912.28	\$2,511,053.87	\$2,033,224.35	\$3,797,121.37	\$2,058,567.05	\$1,981,372.35	\$2,951,372.35	\$2,253,112.41	\$2,468,746.78	\$1,951,372.35	\$1,761,520.52	\$1,327,958.71	\$26,655,334.39	
5.1.3.1	SERVICIOS BASICOS	\$1,067,517.93	\$1,018,659.52	\$1,010,830.00	\$1,204,727.02	\$1,207,780.19	\$1,152,078.00	\$1,152,078.00	\$1,152,078.00	\$1,152,078.00	\$1,152,078.00	\$1,152,078.00	\$1,025,416.34	\$13,447,399.00	
5.1.3.1.1	ENERGIA ELECTRICA	\$1,067,517.93	\$1,018,659.52	\$1,010,830.00	\$1,181,666.21	\$1,073,315.00	\$1,073,315.00	\$1,073,315.00	\$1,073,315.00	\$1,073,315.00	\$1,073,315.00	\$1,073,315.00	\$1,025,416.34	\$12,817,295.00	
5.1.3.1.2	GAS	\$0.00	\$0.00	\$0.00	\$4,618.00	\$4,618.00	\$4,618.00	\$4,618.00	\$4,618.00	\$4,618.00	\$4,618.00	\$4,618.00	\$0.00	\$36,944.00	
5.1.3.1.4	TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$0.00	\$18,442.81	\$129,847.19	\$74,145.00	\$74,145.00	\$74,145.00	\$74,145.00	\$74,145.00	\$74,145.00	\$0.00	\$593,160.00	
5.1.3.2	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$89,356.00	\$89,356.00	\$89,356.00	\$89,356.00	\$89,356.00	\$89,356.00	\$89,356.00	\$0.00	\$625,492.00	
5.1.3.2.2	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$67,946.00	\$67,946.00	\$67,946.00	\$67,946.00	\$67,946.00	\$67,946.00	\$67,946.00	\$0.00	\$475,622.00	
5.1.3.2.3	ARREND.D/MOB.Y EPO.D/ADMON.EDUC.Y REC.	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$21,410.00	\$21,410.00	\$21,410.00	\$21,410.00	\$21,410.00	\$0.00	\$149,870.00	
5.1.3.3	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS Y OTROS SERVICIOS	\$199,852.02	\$199,852.02	\$199,852.02	\$1,269,852.02	\$228,386.02	\$228,386.02	\$228,386.02	\$228,386.02	\$847,466.02	\$228,386.02	\$38,534.00	\$10,000.00	\$3,907,338.20	
5.1.3.3.4	SERVICIOS DE CAPACITACION SERV.D/APOYO ADM.TRAD.FOT.E	\$75,940.81	\$75,940.81	\$75,940.81	\$1,005,940.81	\$75,940.81	\$75,940.81	\$75,940.81	\$75,940.81	\$75,940.81	\$75,940.79	\$0.00	\$0.00	\$1,689,408.08	
5.1.3.3.6	IMPRES.	\$0.00	\$0.00	\$0.00	\$0.00	\$28,534.00	\$28,534.00	\$28,534.00	\$28,534.00	\$28,534.00	\$28,534.00	\$28,534.00	\$0.00	\$199,738.00	
5.1.3.3.9	SERV. PROFES.CIENT.Y TECN.INTEGRALES	\$123,911.21	\$123,911.21	\$123,911.21	\$263,911.21	\$123,911.21	\$123,911.21	\$123,911.21	\$123,911.21	\$742,991.21	\$123,911.23	\$10,000.00	\$10,000.00	\$2,018,192.12	
5.1.3.4	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00	
5.1.3.4.5	SEGURO DE BIENES PATRIMONIALES	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00	
5.1.3.5	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$113,134.00	\$113,134.00	\$113,134.00	\$113,134.00	\$144,184.00	\$144,184.00	\$144,184.00	\$144,184.00	\$144,184.00	\$144,184.00	\$144,184.00	\$113,134.00	\$1,574,958.00	
5.1.3.5.5	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	\$111,310.00	\$111,310.00	\$111,310.00	\$111,310.00	\$142,360.00	\$142,360.00	\$142,360.00	\$142,360.00	\$142,360.00	\$142,360.00	\$142,360.00	\$111,310.00	\$1,553,070.00	
5.1.3.5.7	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$1,824.00	\$21,888.00	
5.1.3.6	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$122,719.57	\$89,487.00	\$89,487.00	\$89,487.00	\$89,487.00	\$56,254.43	\$89,487.00	\$89,487.00	\$0.00	\$626,409.00
5.1.3.6.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	\$0.00	\$0.00	\$0.00	\$0.00	\$122,719.57	\$89,487.00	\$89,487.00	\$89,487.00	\$89,487.00	\$56,254.43	\$89,487.00	\$89,487.00	\$0.00	\$626,409.00
5.1.3.7	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$22,968.00	\$52,968.00	\$22,968.00	\$22,968.00	\$22,968.00	\$0.00	\$22,968.00	\$22,968.00	\$0.00	\$167,808.00
5.1.3.7.5	VIATICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$22,968.00	\$52,968.00	\$22,968.00	\$22,968.00	\$22,968.00	\$0.00	\$22,968.00	\$22,968.00	\$0.00	\$167,808.00
5.1.3.8	SERVICIOS OFICIALES	\$0.00	\$1,000,000.00	\$530,000.00	\$1,030,000.00	\$63,764.94	\$45,505.00	\$1,045,505.00	\$347,245.06	\$0.00	\$45,505.00	\$45,505.19	\$0.00	\$4,153,030.19	
5.1.3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,000,000.00	\$530,000.00	\$1,030,000.00	\$63,764.94	\$45,505.00	\$1,045,505.00	\$347,245.06	\$0.00	\$45,505.00	\$45,505.19	\$0.00	\$4,153,030.19	
5.1.3.9	OTROS SERVICIOS GENERALES	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$164,408.33	\$1,972,900.00	
5.1.3.9.2	IMPUESTOS Y DERECHOS	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$157,324.33	\$1,887,892.00	
5.1.3.9.9	OTROS SERVICIOS GENERALES TRANSFERENCIAS,	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$7,084.00	\$85,008.00	
5.2	ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,419,817.65	\$999,077.80	\$89,965.05	\$0.00	\$0.00	\$58,806.33	\$138,676.17	\$0.00	\$2,706,343.00	
5.2.2	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$853,171.50	\$853,171.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,343.00	
5.2.2.2	TRANSFERENCIAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$853,171.50	\$853,171.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,343.00	
5.2.2.2.3	TRASFERENCIAS A DEPENDCIAS DE GOBIERNO DEL ESTADO DE TLAXCALA	\$0.00	\$0.00	\$0.00	\$0.00	\$853,171.50	\$853,171.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,343.00	
5.2.2.2.3.4	SISTEMA PARA EL CONTROL DE LOS RESIDUOS SOLIDOS DEL ESTADO SICORT	\$0.00	\$0.00	\$0.00	\$0.00	\$853,171.50	\$853,171.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,343.00	
5.2.4	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$566,646.15	\$145,906.30	\$89,965.05	\$0.00	\$0.00	\$58,806.33	\$138,676.17	\$0.00	\$1,000,000.00	
5.2.4.1	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
5.2.4.1.1	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
5.2.4.3	AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$316,646.15	\$145,906.30	\$89,965.05	\$0.00	\$0.00	\$58,806.33	\$138,676.17	\$0.00	\$750,000.00	

5.2.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
5.2.4.3.3	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	\$0.00	\$0.00	\$0.00	\$0.00	\$66,646.15	\$145,906.30	\$37,447.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
5.2.4.3.5	AYUDAS SOC.A ENTID.D/INTERES PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,517.50	\$0.00	\$0.00	\$58,806.33	\$138,676.17	\$0.00	\$250,000.00
5.3	PARTICIPACIONES Y APORTACIONES	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,499,999.96
5.3.3	CONVENIOS	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,499,999.96
5.3.3.2	CONVENIOS DE DESCENTRALIZACION Y OTROS	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,499,999.96
5.3.3.2.2	OTROS CONVENIOS	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,499,999.96
5.6	INVERSION PUBLICA	\$4,849,474.31	\$4,849,474.31	\$4,849,474.31	\$4,849,474.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$348,487.93	\$43,828,930.88
5.6.1	INVERSION PUBLICA NO CAPITALIZABLE	\$4,849,474.31	\$4,849,474.31	\$4,849,474.31	\$4,849,474.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$348,487.93	\$43,828,930.88
5.6.1.1	CONSTRUCCION EN BIENES NO CAPITALIZABLE	\$4,849,474.31	\$4,849,474.31	\$4,849,474.31	\$4,849,474.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$3,955,676.31	\$348,487.93	\$43,828,930.88
1.2.4	BIENES MUEBLES (INVERSION EN ACTIVOS FIJOS)	\$833,333.33	\$833,333.33	\$833,333.33	\$3,454,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$3,914,833.33	\$833,333.33	\$833,333.33	\$833,333.37	\$15,702,500.00
	PARTICIPACIONES PRESIDENCIAS DE COMUNIDAD	\$0.00	\$1,449,940.03	\$597,951.28	\$674,946.52	\$652,383.88	\$606,909.66	\$656,637.58	\$598,111.02	\$643,885.77	\$610,515.19	\$552,160.22	\$549,787.04	\$7,593,228.19
	PARTICIPACIONES DIF MUNICIPAL	\$0.00	\$70,414.16	\$34,914.63	\$38,122.77	\$37,182.66	\$35,287.90	\$37,359.89	\$34,921.29	\$36,828.57	\$35,438.13	\$33,006.67	\$32,907.79	\$426,384.46
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TOTAL:		\$15,098,823.44	\$16,021,595.96	\$14,420,417.70	\$20,354,029.44	\$15,151,257.36	\$15,744,371.02	\$14,602,829.09	\$14,006,882.80	\$20,304,893.41	\$14,187,317.14	\$9,983,855.36	\$9,391,840.80	\$179,268,113.52
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PUBLICACIONES OFICIALES

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