



TABULADOR DE SUELDOS 2021

EMILIANO ZAPATA TLAX

F-ING	NIVEL O CATEGORIA	PUESTO	RFC	NOMBRE DEL TRABAJADOR	SUELDO QUINCENAL ANTES DE DEDUCCIONES	ISR/ SUBSIDIO AL EMPLEO	SUELDO NETO QUINCENAL	SUELDO MENSUAL ANTES DE DEDUCCIONES	ISR/ SUBSIDIO AL EMPLEO	SUELDO NETO MENSUAL
1-ene.-17	SERVIDOR PUB NIVEL (1)	PRESIDENTA MUNICIPAL	HUGE741017DS3	EVELIA HUERTA GONZALEZ	19,880.40	3677.13	16,203.27	39,760.80	7,354.26	32,406.54
1-ene.-17	SERVIDOR PUB NIVEL (1)	SÍNDICO MUNICIPAL	RAMS830620PV9	SERGIO RAZO MONTIEL	11,905.80	1831.98	10,073.82	23,811.60	3,663.96	20,147.64
1-ene.-17	SERVIDOR PUB NIVEL (1)	REGIDOR	CALE760522S29	EMILIO CARMONA LEON	8,249.70	1051.04	7,198.66	16,499.40	2,102.08	14,397.32
1-ene.-17	SERVIDOR PUB NIVEL (1)	REGIDOR	CAPE840411MX6	MARIA ERICA CANDANEDA PALAFOX	8,249.70	1051.04	7,198.66	16,499.40	2,102.08	14,397.32
1-ene.-17	SERVIDOR PUB NIVEL (1)	REGIDOR	MOME800302IX0	ENRIQUE MONTIEL MORENO	8,249.70	1051.04	7,198.66	16,499.40	2,102.08	14,397.32
1-ene.-17	SERVIDOR PUB NIVEL (1)	REGIDOR	HEGE751211HB4	ESTILITA HERRERA GOMEZ	8,249.70	1051.04	7,198.66	16,499.40	2,102.08	14,397.32
1-ene.-17	SERVIDOR PUB NIVEL (1)	REGIDOR	MOMA720303T22	ARACELI MORENO MACIAS	8,249.70	1051.04	7,198.66	16,499.40	2,102.08	14,397.32
1-ene.-17	SERVIDOR PUB NIVEL (1)	PRESIDENTE DE COMUNIDAD	CAHD651113QX3	DIEGO CARMONA HERRERA	7,687.05	930.85	6,756.20	15,374.10	1,861.70	13,512.40
1-ene.-17	FUNCIONARIO NIVEL (3)	DIRECTOR DE PROTECCIÓN CIVIL	RAGS770322510	SERGIO RAMIREZ GONZALEZ	3,278.40	96.4	3,182.00	6,556.80	192.80	6,364.00
1-ene.-17	FUNCIONARIO NIVEL (4)	CHOFER	AAMJ820306K75	JACOBO ALVA MACIAS	3,878.40	286.78	3,591.62	7,756.80	573.56	7,183.24
1-ene.-17	FUNCIONARIO NIVEL (4)	CHOFER	GOLE870609T24	EMMANUEL GONZALEZ LEON	3,878.40	286.78	3,591.62	7,756.80	573.56	7,183.24
1-ene.-17	FUNCIONARIO NIVEL (4)	CHOFER PARTICULAR DE PRESIDENTA	HEMN811113628	NICOLAS HERRERA MONTIEL	3,878.40	286.78	3,591.62	7,756.80	573.56	7,183.24
1-ene.-17	FUNCIONARIO NIVEL (4)	AUXILIAR ADMINISTRATIVO DE PRESIDENCIA	DIGL960504S54	LORENA DIAZ GOMEZ	3,278.40	96.4	3,182.00	6,556.80	192.80	6,364.00
16-jun.-17	FUNCIONARIO NIVEL (4)	COMUNICACIÓN SOCIAL	XORM8312199S7	MARIO ALBERTO XOCHIPOSTEQUI RAMIREZ	3,752.55	273.09	3,479.46	7,505.10	546.18	6,958.92
1-ene.-17	FUNCIONARIO NIVEL (4)	UNIDAD DE TRANSPARENCIA	MARF7411165T2	FIDENCIO MALDONADO RODRIGUEZ	3,278.40	96.4	3,182.00	6,556.80	192.80	6,364.00
1-ene.-17	FUNCIONARIO NIVEL (3)	TESORERO MUNICIPAL	RARR860617640	ROSALINA RAZO RODRIGUEZ	12,729.30	2007.88	10,721.42	25,458.60	4,015.76	21,442.84
1-ene.-17	FUNCIONARIO NIVEL (4)	CONTRALOR	MOHM920904MW6	MIRIAM GRICEL MONTIEL HERNANDEZ	9,600.60	1339.59	8,261.01	19,201.20	2,679.18	16,522.02
1-ene.-17	FUNCIONARIO NIVEL (4)	RESPONSABLE DE CAJA Y RECAUDACIÓN	GOLC8811258F8	CATALINA GONZALEZ LEAL	3,104.40	77.47	3,026.93	6,208.80	154.94	6,053.86
1-ene.-17	FUNCIONARIO NIVEL (3)	COORDINADOR DE ITJ, SALUD Y EDUCACIÓN	LACL901031I81	LUCILA LARA CARMONA	4,333.20	336.27	3,996.93	8,666.40	672.54	7,993.86
16-feb.-19	FUNCIONARIO NIVEL (3)	DIRECTOR DE OBRAS ÚBLICAS	PALJ800207FD5	JUANA DE LA CARIDAD PALMA LOPEZ	9,533.10	1325.17	8,207.93	19,066.20	2,650.34	16,415.86
1-jul.-18	FUNCIONARIO NIVEL (4)	AUXILIAR ADMINISTRATIVO DE OBRAS	MAHA650919MB9	ALFONSO MACIAS HERNANDEZ	2,823.90	26.68	2,797.22	5,647.80	53.36	5,594.44
1-ene.-17	FUNCIONARIO NIVEL (4)	SUPERVISOR DE OBRAS	CEHJ930131BD1	JONATAN CERVANTES HERRERA	5,048.55	429.69	4,618.86	10,097.10	859.38	9,237.72
1-ene.-17	FUNCIONARIO NIVEL (4)	ANALISTA DE OBRAS	GOLR670513842	ROBERTO GONZALEZ LARA	3,529.50	141.45	3,388.05	7,059.00	282.90	6,776.10
1-ene.-17	FUNCIONARIO NIVEL (3)	DIRECTORA DIF MUNICIPAL	MOCG940908C68	GUADALUPE LISVET MONTIEL CORTES	4,300.50	332.71	3,967.79	8,601.00	665.42	7,935.58

1-ene.-17	FUNCIONARIO NIVEL (4)	AUXILIAR DE DIF	LEMA611110Q53	AVELINA LEAL MONTIEL	2,823.90	26.68	2,797.22	5,647.80	53.36	5,594.44
1-ene.-17	FUNCIONARIO NIVEL (4)	RESPONSABLE DE UBR TERAPEUTA	SAPU8610211W6	URSULA SANLUIS PALMA	3,104.25	77.45	3,026.80	6,208.50	154.90	6,053.60
1-ene.-17	FUNCIONARIO NIVEL (4)	EDUCACIÓN ESPECIAL UBR	MAMR8503235R4	REYNALDA MAZATZI MALDONADO	2,991.75	44.94	2,946.81	5,983.50	89.88	5,893.62
1-ene.-17	FUNCIONARIO NIVEL (4)	CRONISTA	CACC930917987	CARIDAD CARMONA CABALLERO	4,569.45	361.97	4,207.48	9,138.90	723.94	8,414.96
1-ene.-17	FUNCIONARIO NIVEL (3)	COORDINADOR DE GESTION SOCIAL	HEHM751121FQ9	MAURO HERRERA HERRERA	3,688.50	266.12	3,422.38	7,377.00	532.24	6,844.76
1-ene.-17	FUNCIONARIO NIVEL (4)	AUXILIAR DE GESTION SOCIAL	POCM6409042DA	MOISES POZOS CABALLERO	2,823.90	26.68	2,797.22	5,647.80	53.36	5,594.44
1-ene.-17	FUNCIONARIO NIVEL (2)	SECRETARIO DE AYUNTAMIENTO	AAMA920209A46	ANSBERTO ALVA MORENO	8,120.55	1023.45	7,097.10	16,241.10	2,046.90	14,194.20
1-ene.-17	FUNCIONARIO NIVEL (4)	ENCARGADO C.C.A.	CAMN790313S14	NORMA CABALLERO MACIAS	2,731.80	16.66	2,715.14	5,463.60	33.32	5,430.28
1-ene.-17	FUNCIONARIO NIVEL (4)	BIBLIOTECARIA	MAMB960827RX8	BRENDA MACIAS MONTIEL	2,731.80	16.66	2,715.14	5,463.60	33.32	5,430.28
1-ene.-17	FUNCIONARIO NIVEL (4)	INTENDENTE	MOHL680208VE7	LUCIA MONTIEL HERNANDEZ	2,404.05	-20.69	2,424.74	4,808.10	-41.38	4,849.48
1-ene.-17	FUNCIONARIO NIVEL (4)	INTENDENTE	LOHG7503244G0	GABRIEL EPIGMENIO LOPEZ HERRERA	2,404.05	-20.69	2,424.74	4,808.10	-41.38	4,849.48
1-feb.-18	FUNCIONARIO NIVEL (3)	DIRECTOR DE SERVICIOS MUNICIPALES	MARR830505578	ROCIO MACIAS ROMANO	3,278.40	96.4	3,182.00	6,556.80	192.80	6,364.00
1-ene.-17	FUNCIONARIO NIVEL (4)	OPERADOR DE RETROEXCAVADORA	CAPA790121JX4	ANTONIO CABALLERO PALAFOX	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
1-ene.-17	FUNCIONARIO NIVEL (4)	OPERADOR DE VOLTEO	MOCF861106R37	FRANCISCO MORENO CANDANEDA	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
1-ene.-17	FUNCIONARIO NIVEL (4)	ENCARGADO DE MITO. DE AGUAS RESIDUALES	LOLT5809229T3	TOMAS LOPEZ LEAL	2,731.80	16.66	2,715.14	5,463.60	33.32	5,430.28
1-ene.-17	FUNCIONARIO NIVEL (4)	SERVICIOS MUNICIPALES	BIRS6007252U4	SANTIAGO BRIONES ROMANO	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
1-ene.-17	FUNCIONARIO NIVEL (4)	SERVICIOS MUNICIPALES	GOHM910131P8A	JOSE MARTIN GONZALEZ HERNANDEZ	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
1-ene.-17	FUNCIONARIO NIVEL (4)	SERVICIOS MUNICIPALES	MOGG910523D68	GERMAN MORENO GARCIA	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
16-ago.-19	FUNCIONARIO NIVEL (4)	OPERADOR BOMBAS DE AGUA POTABLE	GUCJ810121J83	JUAN PABLO GUTIERREZ CASTRO	3,556.80	144.42	3,412.38	7,113.60	288.84	6,824.76
1-ene.-17	FUNCIONARIO NIVEL (4)	INSTANCIA DE LA MUJER	MOMJ6309264V5	JUSTINA MONTIEL MACIAS	2,823.90	26.68	2,797.22	5,647.80	53.36	5,594.44
1-ene.-17	FUNCIONARIO NIVEL (4)	AUXILIAR ADMINISTRATIVO DE SRIA AYUN	BACP880827BJ9	PABLO DANIEL BAZAN CARMONA	2,665.20	10.95	2,654.25	5,330.40	21.90	5,308.50
1-ene.-17	FUNCIONARIO NIVEL (4)	ENCARGADO DE BIBLIOTECA DIAZ ORDAZ	GODM920822345	MIRIAM GONZALEZ DAVILA	2,665.20	10.95	2,654.25	5,330.40	21.90	5,308.50
1-ene.-17	FUNCIONARIO NIVEL (4)	AUXILIAR ADMINISTRATIVO DIAZ ORDAZ	MOCL891115JN8	MARIA DE LOURDES MONTIEL CASTELAN	2,665.20	10.95	2,654.25	5,330.40	21.90	5,308.50
1-ene.-17	FUNCIONARIO NIVEL (4)	SERVICIOS MUNICIPALES	RAHF870915K19	FAUSTINO DEL RAZO HERRERA	2,138.40	-66.1	2,204.50	4,276.80	-132.20	4,409.00
2-mar.-20	FUNCIONARIO NIVEL (4)	SERVICIOS MUNICIPALES	HUMP921012P83	PILAR OFELIA HUERTA MUNGUIA	2,138.40	-66.1	2,204.50	4,276.80	-132.20	4,409.00
1-ene.-17	FUNCIONARIO NIVEL (4)	OPERADOR DE VOLTEO	GORA8103011Q3	ADRIAN GONZALEZ RAZO	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
16-sep.-20	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	MAHG910625DA1	GUILLERMO MACIAS HERRERA	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
1-ene.-17	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	PORA7903166U1	ALEJANDRO POZOS REYES	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94

1-ene.-17	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	LOCB790416UR3	BERNARDINO POZOS CABALLERO	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
16-jul.-20	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	MORF831004IQ5	FRANCISCO MORENO RIVERA	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
16-ago.-19	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	BAMJ930412SS8	JONATHAN BAUTISTA MEJIA	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
1-ene.-17	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	FEBR7503214U6	ROBERTO FERNANDEZ BRIONES	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
1-ene.-17	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	RORF8410048T9	FRANCISCO RODRIGUEZ RAZO	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
16-sep.-20	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	LOOM011010HC3	MARIANA LOPEZ ORTEGA	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
1-ene.-17	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	POCJ7810227M0	JUAN POZOS CARMONA	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
1-nov.-19	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	CARJ810319256	JOSE CARMONA ROMANO	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
16-oct.-18	FUNCIONARIO NIVEL (4)	COMANDANTE	HUME800108N79	ELADIO HUERTA MUNGUIA	4,611.30	366.52	4,244.78	9,222.60	733.04	8,489.56
10-may.-18	FUNCIONARIO NIVEL (4)	COMANDANTE	MAMP721023IJ3	PEDRO MARQUEZ MACIAS	4,611.30	366.52	4,244.78	9,222.60	733.04	8,489.56
1-feb.-18	FUNCIONARIO NIVEL (4)	OFICIAL DE SEGURIDAD PUBLICA	SACE9503053QA	EDWIN JAVIER SANCHEZ CANDANEDA	3,744.15	272.18	3,471.97	7,488.30	544.36	6,943.94
14-abr.-18	FUNCIONARIO NIVEL (3)	DIRECTOR DE SEGURIDAD PUBLICA	HELL88110121A	LUIS CARLOS HERRERA LEAL	5,980.65	587.76	5,392.89	11,961.30	1,175.52	10,785.78
16-feb.-19	FUNCIONARIO NIVEL (4)	CE OPERATIVO Y ADMINISTRATIVO DE SEGURIDAD PU	MOCH890401HY7	HUGO MONTIEL CARMONA	4,251.75	327.4	3,924.35	8,503.50	654.80	7,848.70
1-feb.-18	FUNCIONARIO NIVEL (4)	GESTOR SOCIAL	CALM920404LS5	MIRIAM CABALLERO LOAIZA	3,500.40	120.56	3,379.84	7,000.80	241.12	6,759.68
1-ene.-17	FUNCIONARIO NIVEL (4)	ENCARGADO DE C.C.A DIAZ ORDAZ	ROCM940509P2A	JOSE MANUEL RODRIGUEZ CANDANEDA	2,665.20	10.95	2,654.25	5,330.40	21.90	5,308.50
1-feb.-17	FUNCIONARIO NIVEL (4)	CONTADOR	CATL7210092B2	MARIA LUISA CATALAN TETLAMATZI	10,016.85	1428.5	8,588.35	20,033.70	2,857.00	17,176.70
16-mar.-17	FUNCIONARIO NIVEL (4)	JUEZ MUNICIPAL	MOGA931115RG1	ALBERTO MORENO GOMEZ	3,688.50	266.12	3,422.38	7,377.00	532.24	6,844.76
16-may.-17	FUNCIONARIO NIVEL (3)	SECRETARIA PARTICULAR DE PRESIDENTA	BAMI770830BV4	INGRID MONSERRAT BARRIOS MOLINA	4,333.20	336.27	3,996.93	8,666.40	672.54	7,993.86
1-jul.-18	FUNCIONARIO NIVEL (4)	AUXILIAR JURIDICO	ROLO800819557	EFRAIN ISAI RAMIREZ FERNANDEZ	3,500.40	120.56	3,379.84	7,000.80	241.12	6,759.68
3-jul.-17	FUNCIONARIO NIVEL (4)	PSÍCOLOGA DE UBR	BECM641226QLA	MARINA BETANCOURT CISNEROS	2,991.75	44.94	2,946.81	5,983.50	89.88	5,893.62
1-sep.-20	FUNCIONARIO NIVEL (4)	ASESOR TECNICO	GUCC870516AA9	CARLOS FABIAN GUTIERREZ CASTRO	7,804.05	955.84	6,848.21	15,608.10	1,911.68	13,696.42
16-oct.-17	FUNCIONARIO NIVEL (4)	AGENTE AUXILIAR DEL MINISTERIO PÚBLICO	CASC811231U41	CAROLINA CARRASCO SANCHEZ	6,693.00	718.52	5,974.48	13,386.00	1,437.04	11,948.96
1-ene.-18	FUNCIONARIO NIVEL (4)	OFICIAL DE REGISTRO CIVIL	GOLE940904BZA	ENEDINA GONZALEZ LOPEZ	5,391.15	484.5	4,906.65	10,782.30	969.00	9,813.30
1-ene.-18	FUNCIONARIO NIVEL (4)	PROGRAMACION Y PRESUPUESTO	AOMM8109229W7	MIGUEL ARROYO MUÑOZ	8,520.00	1108.77	7,411.23	17,040.00	2,217.54	14,822.46
1-ene.-21	FUNCIONARIO NIVEL (4)	AUXILIAR ADMINISTRATIVO DE TESORERIA	CALO720923ER2	LORENA CALDERON	2,863.05	30.94	2,832.11	5,726.10	61.88	5,664.22
2-mar.-20	FUNCIONARIO NIVEL (4)	PARAMEDICO	ROGE950218R33	ESTHER ROMANO GALAVIZ	5,048.55	429.69	4,618.86	10,097.10	859.38	9,237.72

Vo.Bo. C. SERGIO RAZO MONTIEL Síndico Municipal	Elaboró LIC. ANSBERTO ALVA MORENO Secretario H. Ayuntamiento	Revisó C.P. ROSALINA RAZO RODRIGUEZ Tesorera Municipal	Autorizó C. EVELIA HUERTA GONZÁLEZ Presidenta Municipal
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MUNICIPIO DE EMILIANO ZAPATA TLAX.
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2021

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2021	Ener	Febrero	Marzo	Abril	May	Juni	Juli	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	180,747.00	51,072.00	47,481.00	44,954.00	20,349.00	4,389.00	2,394.00	1,463.00	3,990.00	1,862.00	1,330.00	798.00	665.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	180,747.00	51,072.00	47,481.00	44,954.00	20,349.00	4,389.00	2,394.00	1,463.00	3,990.00	1,862.00	1,330.00	798.00	665.00
1	2	1		IMPUESTO PREDIAL	180,747.00	51,072.00	47,481.00	44,954.00	20,349.00	4,389.00	2,394.00	1,463.00	3,990.00	1,862.00	1,330.00	798.00	665.00
1	2	1	1	URBANO	129,010.00	35,112.00	33,516.00	31,920.00	17,290.00	2,926.00	1,330.00	532.00	2,926.00	1,330.00	1,064.00	532.00	532.00
1	2	1	2	RÚSTICO	51,737.00	15,960.00	13,965.00	13,034.00	3,059.00	1,463.00	1,064.00	931.00	1,064.00	532.00	266.00	266.00	133.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	711,666.00	91,097.00	70,378.00	66,133.00	29,150.00	12,593.00	8,966.00	5,322.00	5,839.00	6,978.00	3,344.00	406,615.00	5,251.00
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	711,666.00	91,097.00	70,378.00	66,133.00	29,150.00	12,593.00	8,966.00	5,322.00	5,839.00	6,978.00	3,344.00	406,615.00	5,251.00
4	3	1		AVALÚO DE PREDIOS	10,472.00	1,526.00	1,491.00	1,757.00	0.00	1,526.00	728.00	959.00	728.00	497.00	266.00	497.00	497.00
4	3	1	3	MANIFESTACION CATASTRAL	4,620.00	462.00	693.00	693.00	0.00	462.00	462.00	693.00	462.00	231.00	0.00	231.00	231.00
4	3	1	4	AVISOS NOTARIALES	5,852.00	1,064.00	798.00	1,064.00	0.00	1,064.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	35,717.00	12,235.00	3,677.00	4,758.00	2,414.00	2,212.00	4,898.00	2,311.00	360.00	474.00	360.00	815.00	1,203.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	822.00	0.00	0.00	0.00	0.00	0.00	0.00	548.00	0.00	0.00	0.00	0.00	274.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	18,012.00	9,954.00	1,422.00	3,318.00	948.00	0.00	474.00	948.00	0.00	474.00	0.00	0.00	474.00
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	0.00												
4	3	2	8	DESLINDE DE TERRENOS	7,560.00	1,080.00	2,160.00	1,440.00	360.00	0.00	0.00	720.00	360.00	0.00	360.00	720.00	360.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	475.00	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00	95.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	8,848.00	1,106.00	0.00	0.00	1,106.00	2,212.00	4,424.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	3		SERVICIO PRESTADO EN EL RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	3	1	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	9,086.00	1,118.00	1,366.00	1,348.00	852.00	568.00	284.00	142.00	568.00	852.00	568.00	426.00	994.00
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	0.00												
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	4,402.00	710.00	426.00	284.00	284.00	568.00	284.00	142.00	284.00	568.00	142.00	284.00	426.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	568.00	0.00	0.00	0.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	1,988.00	142.00	142.00	0.00	284.00	0.00	0.00	0.00	284.00	284.00	426.00	142.00	284.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	2,128.00	266.00	798.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5	1	ACTAS DE NACIMIENTO	0.00												
4	3	5	B	ORDEN DE INHUMACION	0.00												

PARTICIPACIONES Y APORTACIONES				27,464,917.26	2,305,970.39	2,599,499.95	2,251,530.63	3,029,802.22	2,138,079.87	2,145,194.25	2,826,092.67	2,482,465.26	2,255,255.74	2,207,680.83	1,632,433.73	1,590,911.72	
8	1		PARTICIPACIONES	16,891,183.51	1,303,322.56	1,596,852.12	1,248,882.80	2,027,154.39	1,135,432.04	1,142,546.42	1,823,444.84	1,479,817.43	1,252,607.91	1,205,033.00	1,358,806.00	1,317,284.00	
8	1	1	PARTICIPACIONES E INCENTIVOS ECONOMICOS	16,891,183.51	1,303,322.56	1,596,852.12	1,248,882.80	2,027,154.39	1,135,432.04	1,142,546.42	1,823,444.84	1,479,817.43	1,252,607.91	1,205,033.00	1,358,806.00	1,317,284.00	
8	1	1	1	PARTICIPACIONES	16,079,332.74	1,231,931.81	1,487,278.80	1,175,762.39	1,957,998.54	1,062,155.28	1,080,230.14	1,785,416.89	1,468,217.89	1,200,574.00	1,120,091.00	1,275,113.00	1,234,563.00
8	1	1	2	FONDO DE COMPENSACION	526,564.51	46,243.15	66,079.00	48,235.71	44,110.62	47,647.09	39,389.74	25,000.62	3,664.96	31,450.62	58,429.00	59,006.00	57,308.00
8	1	1	3	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL.	212,414.16	19,122.56	29,268.64	19,338.22	18,522.93	20,393.24	18,011.15	11,333.75	1,941.38	13,126.29	21,800.00	19,562.00	19,994.00
8	1	1	4	INCENTIVOS DERIVADOS DE COLABORACION FISCAL	72,872.10	6,025.04	14,225.68	5,546.48	6,522.30	5,236.43	4,915.39	1,693.58	5,993.20	7,457.00	4,713.00	5,125.00	5,419.00
8	2			APORTACIONES	10,573,733.75	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	273,627.73	273,627.72
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	10,573,733.75	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	1,002,647.83	273,627.73	273,627.72
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	7,290,201.00	729,020.10	729,020.10	729,020.10	729,020.10	729,020.10	729,020.10	729,020.10	729,020.10	729,020.10	729,020.10		
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	3,283,532.75	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.73	273,627.72
8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	3	1		INGRESO FEDERAL REASIGNADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	3	1	1	INGRESO FEDERAL REASIGNADO	0.00												
Gran total de Ingresos				28,372,568.86	2,448,139.39	2,717,359.74	2,362,627.45	3,079,334.55	2,155,821.66	2,156,674.91	2,836,009.10	2,492,944.26	2,267,164.19	2,212,382.28	2,043,565.18	1,600,546.15	

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MUNICIPIO DE EMILIANO ZAPATA TLAX.
PRESUPUESTO DE EGRESOS 2021

Partida	Descripción	Propuesta de Presupuesto 2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	Dietas	1,275,703.20	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60	106,308.60
1131	Sueldos a funcionarios	1,390,809.60	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80	115,900.80
1132	Sueldos al personal	6,185,649.60	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80	515,470.80
1133	Sueldos a trabajadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1211	Honorarios asimilables a salarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1311	Prima quinquenal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1321	Prima vacacional a funcionarios	36,459.54	0.00	0.00	0.00	0.00	0.00	18,229.77	0.00	6,076.59	0.00	0.00	0.00	12,153.18
1322	Prima vacacional al personal	309,282.48	0.00	0.00	0.00	0.00	0.00	154,641.24	0.00	51,547.08	0.00	0.00	0.00	103,094.16
1323	Prima vacacional a trabajadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1327	Gratificación fin de año funcionarios	81,021.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,014.13	0.00	0.00	0.00	27,007.07
1328	Gratificación fin de año al personal	687,281.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,187.34	0.00	0.00	0.00	229,093.67
1329	Gratificación fin de año a trabajadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1331	Horas extraordinarias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1341	Compensaciones y otras prestaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1442	Cuotas de Seguros de Vida al Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1521	Indemnización y liquidación a funcionarios	279,203.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,203.34	0.00	0.00	0.00	0.00
1522	Indemnización y liquidación al personal	2,335,007.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335,007.30	0.00	0.00	0.00	0.00
1541	Otras prestaciones contractuales a trabajadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1545	Servicio medico al personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1546	Servicio médico a trabajadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1593	Cuotas despensa a trabajadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1711	Estímulos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Total capítulo 5000	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00
6122	Construcción nueva para edificación no habitacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6123	Ampliación y rehabilitación de las construcciones no habitacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6124	Supervisión y vigilancia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6132	Construcción de obras para el abastecimiento de agua, petróleo,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6133	Supervisión y vigilancia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6142	Construcción de obras de urbanización para la dotación de servicios	8,167,049.46	0.00	1,400,000.00	0.00	700,000.00	700,000.00	1,400,000.00	0.00	1,400,000.00	56,848.46	1,690,201.00	200,000.00	620,000.00
6143	Ampliación o rehabilitación de obras de urbanización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6153	Ampliación y rehabilitación de vías de comunicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6212	Construcción nueva para edificación habitacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6213	Ampliación y rehabilitación de las construcciones habitacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6223	Ampliación y rehabilitación de las construcciones no habitacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6292	Trabajos de acabados en edificaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capítulo 6000	8,167,049.46	0.00	1,400,000.00	0.00	700,000.00	700,000.00	1,400,000.00	0.00	1,400,000.00	56,848.46	1,690,201.00	200,000.00	620,000.00
8511	Convenios de reasignación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8531	Otros convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capítulo 8000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total general	28,372,568.86	1,057,689.08	2,549,404.61	1,372,531.51	2,027,500.61	2,580,579.61	3,189,857.75	1,196,540.67	6,198,371.70	1,358,090.59	2,935,491.44	1,641,111.36	2,265,399.96

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

