

En el encabezado un glifo que dice Nativitas. Un logo que dice Nativitas.

MUNICIPIO DE NATIVITAS TLAX PRONOSTICO DE INGRESOS EJERCICIO 2025

	INGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1.2.1.1	URBANO	238,702.00	356,205.26	181,205.07	149,465.24	70,596.00	121,085.00	52,503.00	43,777.00	27,986.01	56,212.00	28,866.00	22,649.00	1,349,251.58
1.2.1.2	RÚSTICO	23,945.00	59,620.00	20,458.00	25,000.00	4,900.00	6,623.00	5,226.00	4,312.00	8,038.00	9,310.00	8,140.00	9,252.00	184,824.00
4.3.1.3	MANIFESTACIONES CATASTRALES	16,704.00	18,704.00	28,303.68	14,977.50	6,138.00	10,860.00	11,403.00	4,344.00	17,383.00	23,133.00	16,781.00	88,579.00	257,310.18
4.3.1.4	AVISOS NOTARIALES	461,501.00	133,938.40	123,217.00	37,905.60	178,861.98	203,903.15	325,930.18	278,386.00	193,406.00	178,151.85	170,576.75	131,825.70	2,417,603.61
4.3.2.1	ALINEAMIENTO DE INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.00	3,238.79	5,035.54	10,661.33
4.3.2.2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	0.00	0.00	0.00	25,208.41	19,061.15	0.00	32,968.61	3,649.69	0.00	3,605.00	0.00	0.00	84,492.86
4.3.2.4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	0.00	0.00	0.00	6,019.93	215.00	0.00	0.00	3,801.69	8,215.51	7,056.00	8,500.00	9,191.00	42,999.13
4.3.2.5	DICTAMEN DE USO DE SUELO	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	25,000.00	1,725.00	33,976.00	2,300.00	78,201.00
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	0.00	35,600.00	35,600.00	26,597.00	0.00	0.00	0.00	0.00	0.00	2,100.00	6,300.00	8,300.00	114,497.00
4.3.2.A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	0.00	0.00	0.00	2,931.39	2,440.00	0.00	580.00	5,689.88	3,540.00	1,490.00	7,817.07	25,535.69	50,024.03
4.3.2.B	OBSTRUCCIÓN DE LUG. PÚBL. CON MATER.	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	26,838.00	0.00	26,838.00
4.3.2.E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	0.00	0.00	0.00	0.00	2,172.00	0.00	0.00	0.00	5,800.00	3,256.00	11,402.00	1,629.00	24,259.00
4.3.4.2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	0.00	0.00	0.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.00
4.3.4.3	EXPED. D/CONST. D/POSESIÓN D/PREDIOS	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00	4,035.00	3,045.00	8,265.00	8,865.00	24,752.00
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	1,557.00	0.00	0.00	0.00	1,084.00	8,629.00	3,200.00	6,200.00	20,000.00	20,622.00	24,089.00	20,592.00	105,973.00
4.3.4.5	EXPEDICIÓN DE OTRAS CONSTANCIAS	1,241.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.00
4.3.4.6	CANJE DEL FORMATO DE LICENCIA DE FUNC.	84,935.64	65,560.00	81,558.00	0.00	9,337.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	252,790.64
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	50,000.00	81,923.00	20,576.00	52,294.00	25,080.00	22,428.00	8,013.00	2,200.00	8,900.00	4,992.00	25,116.00	5,170.00	306,692.00
4.3.8.3	EMPADRONAMIENTO MUNICIPAL	9,185.00	17,810.00	15,600.00	18,178.00	5,230.00	4,427.30	9,598.00	196.00	0.00	0.00	0.00	0.00	80,224.30
4.3.B.1	SERVICIO DE AGUA POTABLE	93,698.00	98,650.00	116,451.26	166,175.00	135,328.00	59,134.00	38,023.00	67,372.00	110,800.00	130,799.00	95,549.39	126,990.00	1,238,969.65
4.4.1.1	OTROS DERECHOS	50,000.00	98,562.60	125,422.95	72,947.60	24,211.00	51,065.50	11,748.50	79,171.74	66,456.00	52,098.00	23,945.00	33,875.00	689,503.89
5.1.3.1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	8,531.36	3,426.74	1,608.04	228.33	145.87	445.05	806.71	900.00	440.48	18.15	600.00	211.07	17,361.80
8.1.1	FONDO GENERAL DE PARTICIPACIONES	2,867,191.00	2,956,101.00	2,711,253.00	3,554,651.00	3,505,374.00	3,313,340.00	2,853,467.00	3,066,614.00	2,754,261.00	2,648,712.00	2,661,050.00	2,756,990.00	35,649,004.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	855,917.00	1,003,552.00	756,083.00	968,865.00	1,030,933.00	974,370.00	838,838.00	872,166.00	809,617.00	778,141.00	782,162.00	810,421.00	10,481,065.00
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	486,141.00	63,358.00	63,358.00	509,680.00	63,358.00	63,358.00	530,030.00	63,358.00	63,358.00	508,135.00	63,358.00	63,358.00	2,540,850.00
8.1.4	FONDO DE COMPENSACIÓN	170,157.00	160,729.00	152,893.00	141,543.00	163,597.00	158,107.00	163,856.00	157,661.00	160,699.00	160,394.00	153,840.00	159,365.00	1,902,841.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	25,514.00	55,847.00	22,975.00	22,031.00	24,672.00	25,166.00	26,416.00	28,423.00	29,395.00	28,319.00	26,944.00	26,877.00	342,579.00
8.1.9	GASOLINAS Y DIÉSEL	67,928.00	64,165.00	61,037.00	56,505.00	65,310.00	63,118.00	65,413.00	62,940.00	64,153.00	64,031.00	61,414.00	63,620.00	759,634.00
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	2,963,621.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	0.00	0.00	26,669,621.00
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	27,269,358.00
8.4.1	TENENCIA O USO DE VEHÍCULOS	1,947.00	2,224.00	2,086.00	2,086.00	1,325.00	695.00	1,251.00	487.00	487.00	667.00	236.00	209.00	13,700.00
8.4.2	FONDO DE COMPENSACIÓN ISAN	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	46,764.00
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	20,753.00	15,513.00	13,254.00	14,516.00	17,412.00	16,383.00	12,139.00	16,252.00	15,996.00	15,544.00	17,981.00	17,543.00	193,286.00
8.4.5	OTROS INCENTIVOS ECONÓMICOS	190,079.00	121,281.00	132,676.00	150,149.00	147,274.00	131,609.00	147,761.00	147,934.00	126,983.00	136,050.00	158,770.00	123,911.00	1,714,477.00
TOTAL DE INGRESOS		10,965,591.00	10,323,113.00	9,575,958.00	10,930,369.00	10,429,598.00	10,156,489.00	10,049,514.00	9,826,178.00	9,435,292.00	9,750,336.00	6,702,098.00	6,798,643.00	114,943,179.00

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Autorizó
Lic. Oscar Murias Juárez
Presidente Municipal
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