



MUNICIPIO DE BENITO JUAREZ TLAXCALA
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2026
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA



Municipio:	BENITO JUAREZ, TLAXCALA
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Partida	Descripción	Propuesta de Presupuesto 2026	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	DIETAS	1,514,976.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00	126,248.00
1121	HABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1131	SUELDOS A FUNCIONARIOS	813,552.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00	67,796.00
1132	SUELDOS AL PERSONAL	13,470,216.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00	1,122,518.00
1133	SUELDOS A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1134	SUELDOS AL MAGISTERIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1221	SUELDOS AL PERSONAL EVENTUAL	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1311	PRIMA QUINQUENAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1322	PRIMA VACACIONAL AL PERSONAL	673,515.00	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25	56,126.25
1323	PRIMA VACACIONAL A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	1,496,695.00	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58	124,724.58
1329	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1342	COMPENSACIONES AL PERSONAL	267,916.00	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33	22,326.33
1371	HONORARIOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1541	OTRAS PREST. CONTRACT. A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1545	SERVICIO MÉDICO AL PERSONAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1546	SERVICIO MÉDICO A TRABAJADORES	0.00												

	Total capítulo 1000	18,536,870.00	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17	1,544,739.17
2111	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	685,000.00	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	347,500.00	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33	28,958.33
2141	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	245,000.00	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2161	MATERIAL DE LIMPIEZA	397,500.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00	33,125.00
2171	MATERIALES Y ÚTILES DE ENSEÑANZA	28,200.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	375,000.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00	31,250.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	305,000.00	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67
2231	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	65,400.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00
2321	INSUMOS TEXT. ADQ. COMO MATERIA PRIMA	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2341	COMB.LUB.ADIT.CARB.Y DERIV.ADQ.C/M.P.	74,400.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
2391	OTROS PRODUCTOS ADQ.C/MATERIA PRIMA	40,200.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	42,200.00	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67	3,516.67
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	140,400.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	20,400.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	185,000.00	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67	15,416.67
2511	PRODUCTOS QUÍMICOS BÁSICOS	175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	40,800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS													

3721	PASAJES TERRESTRES	113,500.00	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33	9,458.33
3741	AUTOTRANSPORTE	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3751	VIÁTICOS EN EL PAÍS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3781	SERVICIOS INTEGR.D/TRASL.Y VIÁTICOS	69,000.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3811	GASTOS DE CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,459,951.00	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92	204,995.92
3831	CONGRESOS Y CONVENCIONES	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3841	EXPOSICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3851	GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3921	IMPUESTOS Y DERECHOS	98,000.00	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67
3941	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3951	PENAS, MULTAS, ACCES.Y ACTUALIZACIONES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3981	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
3991	OTROS SERVICIOS GENERALES	59,262.00	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50	4,938.50
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Total capítulo 3000	9,281,805.00	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75	773,483.75
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4241	TRANSF.OTOR.ENTID.FEDER.Y MUNICIPIOS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4341	SUBS. A LA PREST.D/SERVICIOS PÚBLICOS	1,193,000.00	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67	99,416.67
4381	SUBSIDIOS A ENTID.FEDER.Y MUNICIPIOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4411	AYUDAS SOCIALES A PERSONAS	1,252,7												

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (RFPOMEX) y de la Red de Boletines Oficiales Americanos (RFB OA).

