

**MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAX.**  
**PRESUPUESTO DE EGRESOS MODIFICADO PARA EL EJERCICIO FISCAL 2021.**

Numero	Concepto	Suma	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	<b>SERVICIOS PERSONALES</b>	<b>39,723,983.00</b>	<b>2,244,265.00</b>	<b>2,329,844.00</b>	<b>2,653,251.00</b>	<b>2,384,631.00</b>	<b>2,493,458.00</b>	<b>3,014,712.00</b>	<b>2,872,810.00</b>	<b>9,415,557.00</b>	<b>2,553,866.00</b>	<b>2,695,295.00</b>	<b>2,553,989.00</b>	<b>4,512,305.00</b>
1.1	REMUNER. AL PERS. D/CARÁCTER PERMANENTE	27,455,017.00	2,228,065.00	2,292,018.00	2,260,701.00	2,308,619.00	2,322,186.00	2,192,450.00	2,191,118.00	2,024,392.00	2,423,113.00	2,425,277.00	2,384,713.00	2,402,365.00
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	27,455,017.00	2,228,065.00	2,292,018.00	2,260,701.00	2,308,619.00	2,322,186.00	2,192,450.00	2,191,118.00	2,024,392.00	2,423,113.00	2,425,277.00	2,384,713.00	2,402,365.00
1.1.3.1	SUELDOS A FUNCIONARIOS	5,332,018.00	444,524.00	444,524.00	444,524.00	444,524.00	444,524.00	444,524.00	444,524.00	444,524.00	442,388.00	444,390.00	444,524.00	444,524.00
1.1.3.2	SUELDOS AL PERSONAL	20,932,617.00	1,713,435.00	1,777,388.00	1,746,071.00	1,768,765.00	1,781,657.00	1,632,328.00	1,493,845.00	1,464,270.00	1,904,313.00	1,904,475.00	1,864,641.00	1,881,429.00
1.1.3.3	SUELDOS A TRABAJADORES	1,190,382.00	70,106.00	70,106.00	70,106.00	95,330.00	96,005.00	115,598.00	252,749.00	115,598.00	76,412.00	76,412.00	75,548.00	76,412.00
1.3	REMUNERACIONES ADICIONALES Y ESPECIALES	7,208,438.00	5,700.00	27,326.00	75,329.00	29,439.00	76,445.00	240,030.00	527,899.00	3,589,483.00	119,953.00	259,218.00	158,476.00	2,099,140.00
1.3.1	PRIMAS POR AÑOS DE SERV. EFECT. PRESTADOS	42,200.00	3,200.00	3,200.00	3,200.00	4,200.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00
1.3.1.1	PRIMA QUINQUENAL	42,200.00	3,200.00	3,200.00	3,200.00	4,200.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00
1.3.2	PRIMAS DE VAC.DOM.Y GRATIF. D/FIN DE AÑO	5,569,424.00	-	1,641.00	59,783.00	20,539.00	46,221.00	228,864.00	464,954.00	2,832,729.00	33,462.00	78,099.00	46,815.00	1,756,317.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	1,174,018.00	-	-	13,666.00	5,545.00	12,757.00	69,041.00	419,925.00	137,608.00	5,805.00	14,887.00	11,991.00	482,793.00
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	34,638.00	-	-	16,095.00	1,668.00	5,033.00	5,921.00	5,921.00	-	-	-	-	-
1.3.2.7	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	1,533,119.00	-	-	-	-	-	-	-	1,533,119.00	-	-	-	-
1.3.2.8	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	2,827,649.00	-	1,641.00	30,022.00	13,326.00	28,431.00	153,902.00	39,108.00	1,162,002.00	27,657.00	63,212.00	34,824.00	1,273,524.00
1.3.4	COMPENSACIONES	1,596,814.00	2,500.00	22,485.00	12,346.00	4,700.00	26,674.00	7,616.00	59,395.00	753,204.00	82,941.00	177,569.00	108,111.00	339,273.00
1.3.4.2	COMPENSACIONES AL PERSONAL	1,417,646.00	-	19,085.00	8,946.00	-	3,174.00	3,716.00	54,445.00	658,900.00	79,941.00	174,569.00	104,111.00	310,759.00
1.3.4.3	COMPENSACIONES A TRABAJADORES	179,168.00	2,500.00	3,400.00	3,400.00	4,700.00	23,500.00	3,900.00	4,950.00	94,304.00	3,000.00	3,000.00	4,000.00	28,514.00
1.5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	5,060,528.00	10,500.00	10,500.00	317,221.00	46,573.00	94,827.00	582,232.00	153,793.00	3,801,682.00	10,800.00	10,800.00	10,800.00	10,800.00
1.5.2	INDEMNIZACIONES	4,882,608.00	-	-	303,701.00	34,873.00	73,827.00	566,032.00	118,693.00	3,785,482.00	-	-	-	-
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	4,882,608.00	-	-	303,701.00	34,873.00	73,827.00	566,032.00	118,693.00	3,785,482.00	-	-	-	-
1.5.4	PRESTACIONES CONTRACTUALES	10,520.00	-	-	3,020.00	-	7,500.00	-	-	-	-	-	-	-
1.5.4.1	OTRAS PREST. CONTRACT. A TRABAJADORES	10,520.00	-	-	3,020.00	-	7,500.00	-	-	-	-	-	-	-
1.5.9	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	167,400.00	10,500.00	10,500.00	10,500.00	11,700.00	13,500.00	16,200.00	35,100.00	16,200.00	10,800.00	10,800.00	10,800.00	10,800.00
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	167,400.00	10,500.00	10,500.00	10,500.00	11,700.00	13,500.00	16,200.00	35,100.00	16,200.00	10,800.00	10,800.00	10,800.00	10,800.00
2	<b>MATERIALES Y SUMINISTROS</b>	<b>15,080,423.28</b>	<b>885,553.78</b>	<b>950,875.25</b>	<b>2,889,428.90</b>	<b>1,200,112.52</b>	<b>1,292,992.31</b>	<b>1,256,963.89</b>	<b>1,332,492.76</b>	<b>1,093,342.30</b>	<b>883,299.77</b>	<b>1,082,701.13</b>	<b>897,387.45</b>	<b>1,315,273.22</b>
2.1	MAT. ADMÓN. EMIS. D/DOCTOS Y ART.OFIC.	2,563,695.04	134,587.36	214,248.51	204,411.29	173,895.67	121,738.88	165,211.19	224,471.18	162,535.93	288,201.09	223,364.51	200,458.34	450,571.09
2.1.1	MATERIALES, ÚTILES Y EPOS MEN. D/OFICINA	864,234.17	37,271.20	116,339.22	23,935.67	36,492.00	3,678.00	54,972.96	62,882.65	29,304.36	144,520.91	103,515.73	115,409.21	135,912.26
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	864,234.17	37,271.20	116,339.22	23,935.67	36,492.00	3,678.00	54,972.96	62,882.65	29,304.36	144,520.91	103,515.73	115,409.21	135,912.26

2.1.2	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	61,698.61	2,985.00	3,666.00	-	5,399.00	-	1,580.15	696.00	11,232.00	-	5,290.48	25,924.01	4,925.97
2.1.2.1	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	61,698.61	2,985.00	3,666.00	-	5,399.00	-	1,580.15	696.00	11,232.00	-	5,290.48	25,924.01	4,925.97
2.1.3	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	765.60	-	-	371.20	394.40	-	-	-	-	-	-	-	-
2.1.3.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	765.60	-	-	371.20	394.40	-	-	-	-	-	-	-	-
2.1.4	MAT. ÚTIL. Y EQPOS MEN. TECN. D/L INF. Y COM.	286,296.48	8,556.00	26,976.96	32,388.61	13,680.02	49,062.87	2,511.40	50,291.34	19,712.32	62,301.00	-	20,815.96	-
2.1.4.1	MAT. ÚTIL. Y EQPOS MEN. TECN. D/L INF. Y COM.	286,296.48	8,556.00	26,976.96	32,388.61	13,680.02	49,062.87	2,511.40	50,291.34	19,712.32	62,301.00	-	20,815.96	-
2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	131,925.08	10,161.60	12,644.00	30,075.00	4,100.05	20,673.52	1,982.40	10,404.80	13,253.00	4,000.00	1,463.91	22,279.80	887.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	131,925.08	10,161.60	12,644.00	30,075.00	4,100.05	20,673.52	1,982.40	10,404.80	13,253.00	4,000.00	1,463.91	22,279.80	887.00
2.1.6	MATERIAL DE LIMPIEZA	447,335.31	75,613.56	36,698.33	68,349.81	64,539.20	18,335.29	54,873.28	26,863.39	29,833.45	25,519.18	22,717.39	16,029.36	7,963.07
2.1.6.1	MATERIAL DE LIMPIEZA	447,335.31	75,613.56	36,698.33	68,349.81	64,539.20	18,335.29	54,873.28	26,863.39	29,833.45	25,519.18	22,717.39	16,029.36	7,963.07
2.1.7	MATERIALES Y ÚTILES DE ENSEÑANZA	7,050.00	-	-	-	-	-	-	-	-	7,050.00	-	-	-
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	7,050.00	-	-	-	-	-	-	-	-	7,050.00	-	-	-
2.1.8	MAT. P/EL REG. E IDENT. D/BIENES Y PERS.	764,389.79	-	17,924.00	49,291.00	49,291.00	29,989.20	49,291.00	73,333.00	59,200.80	44,810.00	90,377.00	-	300,882.79
2.1.8.1	MAT. P/EL REG. E IDENT. BIENES Y PERS.	764,389.79	-	17,924.00	49,291.00	49,291.00	29,989.20	49,291.00	73,333.00	59,200.80	44,810.00	90,377.00	-	300,882.79
2.2	ALIMENTOS Y UTENSILIOS	718,921.06	16,576.29	44,457.48	73,059.93	30,160.65	62,097.09	60,686.88	58,175.06	51,028.05	56,578.94	71,055.49	53,112.18	141,933.02
2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	710,323.86	16,576.29	44,457.48	70,660.93	29,893.65	62,097.09	60,686.88	56,006.66	47,265.25	56,578.94	71,055.49	53,112.18	141,933.02
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	710,323.86	16,576.29	44,457.48	70,660.93	29,893.65	62,097.09	60,686.88	56,006.66	47,265.25	56,578.94	71,055.49	53,112.18	141,933.02
2.2.3	UTENSILIOS P/EL SERVICIO D/ALIMENT.	8,597.20	-	-	2,399.00	267.00	-	-	2,168.40	3,762.80	-	-	-	-
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	8,597.20	-	-	2,399.00	267.00	-	-	2,168.40	3,762.80	-	-	-	-
2.3	MAT. PRIMAS Y MAT. D/PROD. Y COMERC.	1,559.46	-	-	-	-	-	-	-	-	-	-	1,559.46	-
2.3.9	OTROS PRODUCTOS ADQ. C/ MATERIA PRIMA	1,559.46	-	-	-	-	-	-	-	-	-	-	1,559.46	-
2.3.9.1	OTROS PRODUCTOS ADQ. C/MATERIA PRIMA	1,559.46	-	-	-	-	-	-	-	-	-	-	1,559.46	-
2.4	MATERIALES Y ART. D/CONST. Y DE REPAR.	2,721,882.66	180,971.63	188,248.48	916,018.46	138,671.74	281,458.07	168,633.50	123,130.73	115,611.81	68,681.49	183,790.02	182,277.34	174,389.39
2.4.1	PRODUCTOS MINERALES NO METÁLICOS	50,390.51	-	-	-	-	-	1,450.00	-	-	1,800.00	17,174.00	8,773.85	21,192.66
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	50,390.51	-	-	-	-	-	1,450.00	-	-	1,800.00	17,174.00	8,773.85	21,192.66
2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	79,046.30	320.00	15,780.51	3,342.98	24,703.19	2,836.20	5,813.65	1,131.00	2,677.01	486.02	13,839.95	8,115.79	-
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	79,046.30	320.00	15,780.51	3,342.98	24,703.19	2,836.20	5,813.65	1,131.00	2,677.01	486.02	13,839.95	8,115.79	-
2.4.3	CAL, YESO Y PRODUCTOS DE YESO	649.60	-	649.60	-	-	-	-	-	-	-	-	-	-
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	649.60	-	649.60	-	-	-	-	-	-	-	-	-	-
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	206,413.64	-	5,442.96	2,333.80	210.00	7,269.97	140.50	882.88	974.40	25,438.80	28,801.83	85,621.18	49,297.32
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	206,413.64	-	5,442.96	2,333.80	210.00	7,269.97	140.50	882.88	974.40	25,438.80	28,801.83	85,621.18	49,297.32
2.4.7	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	57,284.98	4,060.00	4,832.52	-	-	24,561.65	-	4,872.00	18,958.81	-	-	-	-

2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	57,284.98	4,060.00	4,832.52	-	-	24,561.65	-	4,872.00	18,958.81	-	-	-	-
2.4.8	MATERIALES COMPLEMENTARIOS	13,218.60	-	-	-	-	-	-	-	-	-	2,341.00	10,877.60	-
2.4.8.1	MATERIALES COMPLEMENTARIOS	13,218.60	-	-	-	-	-	-	-	-	-	2,341.00	10,877.60	-
2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	2,314,879.03	176,591.63	161,542.89	910,341.68	113,758.55	246,790.25	161,229.35	116,244.85	93,001.59	40,956.67	121,633.24	68,888.92	103,899.41
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	2,314,879.03	176,591.63	161,542.89	910,341.68	113,758.55	246,790.25	161,229.35	116,244.85	93,001.59	40,956.67	121,633.24	68,888.92	103,899.41
2.5	PRODUCTOS QUÍM. FARMAC.Y DE LABORATORIO	452,033.00	72,511.41	93,120.86	78,830.75	7,479.17	16,390.82	8,284.40	35,862.06	21,929.74	30,229.00	40,508.32	22,432.80	24,453.67
2.5.1	PRODUCTOS QUÍMICOS BÁSICOS	18,970.40	-	-	-	-	5,092.40	-	4,524.00	754.00	-	8,600.00	-	-
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	18,970.40	-	-	-	-	5,092.40	-	4,524.00	754.00	-	8,600.00	-	-
2.5.3	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	167,479.67	11,206.91	18,509.49	12,858.24	5,199.94	10,501.70	7,768.40	11,470.81	21,175.74	30,229.00	19,945.31	6,820.00	11,794.13
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	167,479.67	11,206.91	18,509.49	12,858.24	5,199.94	10,501.70	7,768.40	11,470.81	21,175.74	30,229.00	19,945.31	6,820.00	11,794.13
2.5.4	MATERIALES, ACCES. Y SUMIN. MÉDICOS	264,563.70	61,304.50	74,611.37	65,972.51	1,260.00	796.72	516.00	19,867.25	-	-	11,963.01	15,612.80	12,659.54
2.5.4.1	MATERIALES, ACCES. Y SUMIN. MÉDICOS	264,563.70	61,304.50	74,611.37	65,972.51	1,260.00	796.72	516.00	19,867.25	-	-	11,963.01	15,612.80	12,659.54
2.5.6	FIBRAS SINT.HULES, PLÁST Y DERIVADOS	1,019.23	-	-	-	1,019.23	-	-	-	-	-	-	-	-
2.5.6.1	FIBRAS SINT.HULES, PLÁST Y DERIVADOS	1,019.23	-	-	-	1,019.23	-	-	-	-	-	-	-	-
2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,449,582.97	440,709.89	372,838.08	1,453,147.78	798,336.92	748,709.76	782,923.09	724,018.15	665,022.60	332,947.32	363,771.97	389,100.24	378,057.17
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,449,582.97	440,709.89	372,838.08	1,453,147.78	798,336.92	748,709.76	782,923.09	724,018.15	665,022.60	332,947.32	363,771.97	389,100.24	378,057.17
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,449,582.97	440,709.89	372,838.08	1,453,147.78	798,336.92	748,709.76	782,923.09	724,018.15	665,022.60	332,947.32	363,771.97	389,100.24	378,057.17
2.7	VEST.BLANCOS, PREND.D/PROT.Y ART.DEP.	192,591.02	13,595.20	31,320.00	13,453.01	-	23,439.22	-	22,446.00	35,000.00	-	30,605.24	3,113.80	19,618.55
2.7.1	VESTUARIO Y UNIFORMES	174,777.81	-	31,320.00	12,760.00	-	23,439.22	-	22,446.00	35,000.00	-	27,080.24	3,113.80	19,618.55
2.7.1.1	VESTUARIO Y UNIFORMES	174,777.81	-	31,320.00	12,760.00	-	23,439.22	-	22,446.00	35,000.00	-	27,080.24	3,113.80	19,618.55
2.7.2	PRENDAS DE SEG. Y PROT. PERSONAL	17,813.21	13,595.20	-	693.01	-	-	-	-	-	-	3,525.00	-	-
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	17,813.21	13,595.20	-	693.01	-	-	-	-	-	-	3,525.00	-	-
2.8	MATERIALES Y SUMINIST.P/SEG. PÚB.	137,687.93	-	-	-	-	-	-	-	2,250.05	-	107,538.60	20,711.58	7,187.70
2.8.1	SUSTANCIAS Y MATERIALES EXPLOSIVOS	9,160.00	-	-	-	-	-	-	-	-	-	6,960.00	-	2,200.00
2.8.1.1	SUSTANCIAS Y MATERIALES EXPLOSIVOS	9,160.00	-	-	-	-	-	-	-	-	-	6,960.00	-	2,200.00
2.8.2	MATERIALES DE SEGURIDAD PÚBLICA	22,640.92	-	-	-	-	-	-	-	-	-	2,750.00	16,786.60	3,104.32
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	22,640.92	-	-	-	-	-	-	-	-	-	2,750.00	16,786.60	3,104.32
2.8.3	PRENDAS D/PROT. P/SEGURIDAD PÚB.NACIONAL	105,887.01	-	-	-	-	-	-	-	2,250.05	-	97,828.60	3,924.98	1,883.38
2.8.3.1	PRENDAS D/PROT.P/SEG. PÚB. Y NACIONAL	105,887.01	-	-	-	-	-	-	-	2,250.05	-	97,828.60	3,924.98	1,883.38
2.9	HERRAMIENTAS, REFACC.Y ACCES.MENORES	842,470.14	26,602.00	6,641.84	150,507.68	51,568.37	39,158.47	71,224.83	144,389.58	39,964.12	106,661.93	62,066.98	24,621.71	119,062.63
2.9.1	HERRAMIENTAS MENORES	262,365.04	-	2,360.00	129,388.75	-	12,849.93	197.20	4,449.94	562.60	44,427.93	46,139.56	5,150.00	16,839.13
2.9.1.1	HERRAMIENTAS MENORES	262,365.04	-	2,360.00	129,388.75	-	12,849.93	197.20	4,449.94	562.60	44,427.93	46,139.56	5,150.00	16,839.13

2.9.2	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	161,400.62	-	-	-	-	-	439.00	3,016.00	62,234.00	-	-	95,711.62	
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	161,400.62	-	-	-	-	-	439.00	3,016.00	62,234.00	-	-	95,711.62	
2.9.3	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	5,067.24	-	3,168.24	-	1,899.00	-	-	-	-	-	-	-	
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	5,067.24	-	3,168.24	-	1,899.00	-	-	-	-	-	-	-	
2.9.4	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	44,040.12	20,323.20	-	5,712.12	-	1,150.00	16,854.80	-	-	-	-	-	
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	44,040.12	20,323.20	-	5,712.12	-	1,150.00	16,854.80	-	-	-	-	-	
2.9.6	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	286,084.64	-	-	9,769.81	48,766.40	15,102.43	25,630.83	112,925.64	31,978.52	-	15,927.42	19,471.71	6,511.88
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	286,084.64	-	-	9,769.81	48,766.40	15,102.43	25,630.83	112,925.64	31,978.52	-	15,927.42	19,471.71	6,511.88
2.9.8	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	63,444.71	522.00	1,113.60	-	348.00	10,056.11	24,830.00	26,575.00	-	-	-	-	
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	63,444.71	522.00	1,113.60	-	348.00	10,056.11	24,830.00	26,575.00	-	-	-	-	
2.9.9	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	20,067.77	5,756.80	-	5,637.00	554.97	-	3,712.00	-	4,407.00	-	-	-	
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	20,067.77	5,756.80	-	5,637.00	554.97	-	3,712.00	-	4,407.00	-	-	-	
3	SERVICIOS GENERALES	25,231,546.57	1,730,227.61	2,010,199.98	1,648,850.28	1,668,651.49	3,206,576.37	3,010,110.98	2,589,186.46	2,144,220.73	1,626,366.64	1,891,818.95	1,524,857.76	2,180,479.32
3.1	SERVICIOS BÁSICOS	12,323,220.02	1,089,558.23	989,203.43	1,006,401.55	675,498.91	1,095,870.46	1,083,382.78	996,271.97	1,072,446.91	1,134,537.53	1,089,255.92	967,341.88	1,123,450.45
3.1.1	ENERGÍA ELÉCTRICA	12,119,940.17	1,079,444.23	962,815.43	980,134.55	661,565.91	1,076,596.46	1,070,394.78	985,185.97	1,063,979.91	1,132,582.53	1,032,933.92	957,700.03	1,116,606.45
3.1.1.1	ENERGÍA ELÉCTRICA	12,119,940.17	1,079,444.23	962,815.43	980,134.55	661,565.91	1,076,596.46	1,070,394.78	985,185.97	1,063,979.91	1,132,582.53	1,032,933.92	957,700.03	1,116,606.45
3.1.2	GAS	1,995.60	-	-	-	-	-	-	-	-	-	505.00	1,051.60	439.00
3.1.2.1	GAS	1,995.60	-	-	-	-	-	-	-	-	-	505.00	1,051.60	439.00
3.1.3	AGUA	51,348.00	2,400.00	15,200.00	7,400.00	-	8,500.00	3,200.00	-	2,000.00	-	12,648.00	-	-
3.1.3.1	AGUA	51,348.00	2,400.00	15,200.00	7,400.00	-	8,500.00	3,200.00	-	2,000.00	-	12,648.00	-	-
3.1.4	TELEFONÍA TRADICIONAL	61,313.00	-	10,340.00	6,765.00	5,169.00	5,170.00	5,169.00	5,169.00	5,967.00	798.00	5,764.00	5,724.00	5,278.00
3.1.4.1	TELEFONÍA TRADICIONAL	61,313.00	-	10,340.00	6,765.00	5,169.00	5,170.00	5,169.00	5,169.00	5,967.00	798.00	5,764.00	5,724.00	5,278.00
3.1.5	TELEFONÍA CELULAR	50,128.25	7,366.00	500.00	12,102.00	6,651.00	4,908.00	4,271.00	4,771.00	500.00	1,157.00	4,707.00	2,467.25	728.00
3.1.5.1	TELEFONÍA CELULAR	50,128.25	7,366.00	500.00	12,102.00	6,651.00	4,908.00	4,271.00	4,771.00	500.00	1,157.00	4,707.00	2,467.25	728.00
3.1.6	SERVICIOS DE TELECOM. Y SATÉLITES	1,146.00	-	-	-	-	-	-	1,146.00	-	-	-	-	-
3.1.6.1	SERVICIOS DE TELECOM. Y SATÉLITES	1,146.00	-	-	-	-	-	-	1,146.00	-	-	-	-	-
3.1.7	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	37,349.00	348.00	348.00	-	2,113.00	696.00	348.00	-	-	-	32,698.00	399.00	399.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	37,349.00	348.00	348.00	-	2,113.00	696.00	348.00	-	-	-	32,698.00	399.00	399.00
3.2	SERVICIOS DE ARRENDAMIENTO	578,440.89	1,500.00	48,292.20	16,066.00	78,112.56	3,016.00	46,794.40	119,174.00	47,676.00	35,055.20	59,267.16	52,594.40	70,892.97
3.2.3	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	8,251.20	1,500.00	2,343.20	-	696.00	-	-	-	3,712.00	-	-	-	-
3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	8,251.20	1,500.00	2,343.20	-	696.00	-	-	-	3,712.00	-	-	-	-
3.2.6	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	151,973.00	-	37,509.20	14,186.80	11,800.00	-	5,800.00	42,440.00	7,540.00	-	8,337.00	24,360.00	-

3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	151,973.00	-	37,509.20	14,186.80	11,800.00	-	5,800.00	42,440.00	7,540.00	-	8,337.00	24,360.00	-
3.2.7	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	1,996.00	-	1,996.00	-	-	-	-	-	-	-	-	-	-
3.2.7.1	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	1,996.00	-	1,996.00	-	-	-	-	-	-	-	-	-	-
3.2.9	OTROS ARRENDAMIENTOS	416,220.69	-	6,443.80	1,879.20	65,616.56	3,016.00	40,994.40	76,734.00	36,424.00	35,055.20	50,930.16	28,234.40	70,892.97
3.2.9.1	OTROS ARRENDAMIENTOS	416,220.69	-	6,443.80	1,879.20	65,616.56	3,016.00	40,994.40	76,734.00	36,424.00	35,055.20	50,930.16	28,234.40	70,892.97
3.3	SERV.PROF.CIENT.TÉCN.Y OTROS SERVICIOS	703,580.94	8,944.47	34,982.02	53,194.18	12,088.00	112,959.16	81,095.32	70,447.56	39,358.67	74,200.00	146,224.36	15,567.20	54,520.00
3.3.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	81,200.00	-	-	-	-	-	-	-	-	74,200.00	7,000.00	-	-
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	81,200.00	-	-	-	-	-	-	-	-	74,200.00	7,000.00	-	-
3.3.2	SERV.D/DISEÑO, ARQ. ING.Y ACTIV.RELAC.	9,860.00	-	-	-	-	-	-	9,860.00	-	-	-	-	-
3.3.2.1	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	9,860.00	-	-	-	-	-	-	9,860.00	-	-	-	-	-
3.3.3	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	19,400.16	-	-	-	-	3,016.00	16,384.16	-	-	-	-	-	-
3.3.3.1	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	19,400.16	-	-	-	-	3,016.00	16,384.16	-	-	-	-	-	-
3.3.6	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	3,625.00	-	-	-	3,625.00	-	-	-	-	-	-	-	-
3.3.6.1	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	3,625.00	-	-	-	3,625.00	-	-	-	-	-	-	-	-
3.3.9	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	589,495.78	8,944.47	34,982.02	53,194.18	8,463.00	109,943.16	64,711.16	60,587.56	39,358.67	-	139,224.36	15,567.20	54,520.00
3.3.9.1	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	589,495.78	8,944.47	34,982.02	53,194.18	8,463.00	109,943.16	64,711.16	60,587.56	39,358.67	-	139,224.36	15,567.20	54,520.00
3.4	SERVICIOS FINAN.BANC.Y COMERCIALES	226,660.76	119,453.80	12,843.75	58,852.72	13,518.30	15,850.91	1,043.29	499.34	568.84	739.94	803.41	1,321.69	1,164.77
3.4.1	SERVICIOS FINAN.Y BANCARIOS	8,661.11	52.20	261.00	431.42	1,116.39	658.82	1,043.29	499.34	568.84	739.94	803.41	1,321.69	1,164.77
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	8,661.11	52.20	261.00	431.42	1,116.39	658.82	1,043.29	499.34	568.84	739.94	803.41	1,321.69	1,164.77
3.4.4	SEGUROS D/RESPONS.PATRIM.Y FIANZAS	120,806.29	92,060.91	-	28,745.38	-	-	-	-	-	-	-	-	-
3.4.4.1	SEGUROS D/RESPONS.PATRIM.Y FIANZAS	120,806.29	92,060.91	-	28,745.38	-	-	-	-	-	-	-	-	-
3.4.5	SEGUROS DE BIENES PATRIMONIALES	97,193.36	27,340.69	12,582.75	29,675.92	12,401.91	15,192.09	-	-	-	-	-	-	-
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	97,193.36	27,340.69	12,582.75	29,675.92	12,401.91	15,192.09	-	-	-	-	-	-	-
3.5	SERV.D/INST.REPAR.MANTTO Y CONSERVACION	4,453,564.08	105,754.34	710,845.53	160,538.73	393,426.90	413,054.67	463,235.00	823,660.81	402,783.84	226,690.34	248,784.70	294,711.67	210,077.55
3.5.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	81,793.25	-	-	-	-	928.00	-	13,200.00	9,310.02	23,664.00	-	30,979.23	3,712.00
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	81,793.25	-	-	-	-	928.00	-	13,200.00	9,310.02	23,664.00	-	30,979.23	3,712.00
3.5.3	INST.REP.Y MANT.EQ.CÓM.Y TEC.D/L INF.	71,019.82	-	522.00	-	-	10,574.88	4,500.00	-	13,920.00	-	-	-	41,502.94
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	71,019.82	-	522.00	-	-	10,574.88	4,500.00	-	13,920.00	-	-	-	41,502.94
3.5.5	REPAR.Y MANTTO D/EQPO D/TRANSPORTE	1,771,019.68	16,664.98	312,460.37	57,436.75	200,599.77	151,867.84	253,980.16	397,192.86	195,094.54	70,264.36	36,398.31	18,578.03	60,481.71
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	1,771,019.68	16,664.98	312,460.37	57,436.75	200,599.77	151,867.84	253,980.16	397,192.86	195,094.54	70,264.36	36,398.31	18,578.03	60,481.71
3.5.6	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	23,640.00	-	-	-	-	-	-	-	-	-	18,420.00	-	5,220.00
3.5.6.1	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	23,640.00	-	-	-	-	-	-	-	-	-	18,420.00	-	5,220.00

3.5.7	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	2,334,909.36	35,734.00	397,353.16	103,101.98	192,827.13	195,487.59	204,754.84	413,267.95	162,999.28	118,098.13	184,966.39	229,958.01	96,360.90
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	2,334,909.36	35,734.00	397,353.16	103,101.98	192,827.13	195,487.59	204,754.84	413,267.95	162,999.28	118,098.13	184,966.39	229,958.01	96,360.90
3.5.8	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	510.00	-	510.00	-	-	-	-	-	-	-	-	-	-
3.5.8.1	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	510.00	-	510.00	-	-	-	-	-	-	-	-	-	-
3.5.9	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	170,671.97	53,355.36	-	-	-	54,196.36	-	-	21,460.00	14,663.85	9,000.00	15,196.40	2,800.00
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	170,671.97	53,355.36	-	-	-	54,196.36	-	-	21,460.00	14,663.85	9,000.00	15,196.40	2,800.00
3.6	SERVICIOS DE COMUNIC.SOCIAL Y PUBLICIDAD	776,987.51	2,524.16	143,375.04	117,667.10	41,819.81	106,420.17	60,135.83	91,817.58	84,610.02	9,858.00	4,642.01	17,550.80	96,566.99
3.6.1	DIF.RAD.TV Y MED.D/MEN.S/PRO.ACT.GUB.	743,704.70	2,524.16	143,375.04	117,667.10	36,019.81	106,130.17	57,935.83	91,817.58	82,180.02	9,858.00	3,000.00	10,440.00	82,756.99
3.6.1.1	DIF.RAD.TV Y MED.D/MEN.S/PRO.ACT.GUB.	743,704.70	2,524.16	143,375.04	117,667.10	36,019.81	106,130.17	57,935.83	91,817.58	82,180.02	9,858.00	3,000.00	10,440.00	82,756.99
3.6.4	SERVICIOS D/LA IND.FÍLM.D/SON.Y D/VIDEO	1,050.00	-	-	-	-	-	-	-	-	-	-	-	1,050.00
3.6.4.1	SERVICIOS D/LA IND.FÍLM.D/SON.Y D/VIDEO	1,050.00	-	-	-	-	-	-	-	-	-	-	-	1,050.00
3.6.9	OTROS SERVICIOS DE INFORMACIÓN	32,232.81	-	-	-	5,800.00	290.00	2,200.00	-	2,430.00	-	1,642.01	7,110.80	12,760.00
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	32,232.81	-	-	-	5,800.00	290.00	2,200.00	-	2,430.00	-	1,642.01	7,110.80	12,760.00
3.7	SERVICIOS DE TRASLADO Y VIÁTICOS	127,137.63	5,299.01	2,398.01	19,080.00	14,215.00	12,972.00	30,832.36	8,196.00	9,504.50	6,850.00	5,222.00	12,068.75	500.00
3.7.2	PASAJES TERRESTRES	79,739.76	3,350.00	1,304.00	10,329.00	10,204.00	6,706.00	14,706.01	7,300.00	1,200.00	6,850.00	5,222.00	12,068.75	500.00
3.7.2.1	PASAJES TERRESTRES	79,739.76	3,350.00	1,304.00	10,329.00	10,204.00	6,706.00	14,706.01	7,300.00	1,200.00	6,850.00	5,222.00	12,068.75	500.00
3.7.5	VIÁTICOS EN EL PAÍS	47,397.87	1,949.01	1,094.01	8,751.00	4,011.00	6,266.00	16,126.35	896.00	8,304.50	-	-	-	-
3.7.5.1	VIÁTICOS EN EL PAÍS	47,397.87	1,949.01	1,094.01	8,751.00	4,011.00	6,266.00	16,126.35	896.00	8,304.50	-	-	-	-
3.8	SERVICIOS OFICIALES	1,431,099.98	190,491.60	-	-	65,013.01	-	377,336.00	70,562.80	70,749.59	122,195.63	23,737.39	84,187.37	426,826.59
3.8.1	GASTOS DE CEREMONIAL	110,524.80	110,524.80	-	-	-	-	-	-	-	-	-	-	-
3.8.1.1	GASTOS DE CEREMONIAL	110,524.80	110,524.80	-	-	-	-	-	-	-	-	-	-	-
3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,320,575.18	79,966.80	-	-	65,013.01	-	377,336.00	70,562.80	70,749.59	122,195.63	23,737.39	84,187.37	426,826.59
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,320,575.18	79,966.80	-	-	65,013.01	-	377,336.00	70,562.80	70,749.59	122,195.63	23,737.39	84,187.37	426,826.59
3.9	OTROS SERVICIOS GENERALES	4,610,854.76	206,702.00	68,260.00	217,050.00	374,959.00	1,446,433.00	866,256.00	408,556.40	416,522.36	16,240.00	313,882.00	79,514.00	196,480.00
3.9.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	39,210.00	-	-	-	-	-	-	-	-	16,240.00	22,970.00	-	-
3.9.1.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	39,210.00	-	-	-	-	-	-	-	-	16,240.00	22,970.00	-	-
3.9.2	IMPUESTOS Y DERECHOS	1,801,734.00	-	-	147,155.00	295,452.00	25,128.00	791,677.00	207,136.00	6,030.00	-	209,296.00	-	119,860.00
3.9.2.1	IMPUESTOS Y DERECHOS	1,801,734.00	-	-	147,155.00	295,452.00	25,128.00	791,677.00	207,136.00	6,030.00	-	209,296.00	-	119,860.00
3.9.4	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	1,507,083.76	-	-	-	-	1,349,300.00	-	110,979.40	41,804.36	-	5,000.00	-	-
3.9.4.1	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	1,507,083.76	-	-	-	-	1,349,300.00	-	110,979.40	41,804.36	-	5,000.00	-	-
3.9.8	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,262,827.00	206,702.00	68,260.00	69,895.00	79,507.00	72,005.00	74,579.00	90,441.00	368,688.00	-	76,616.00	79,514.00	76,620.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	1,262,827.00	206,702.00	68,260.00	69,895.00	79,507.00	72,005.00	74,579.00	90,441.00	368,688.00	-	76,616.00	79,514.00	76,620.00

4	TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS	6,988,241.86	277,459.30	352,524.43	717,452.98	652,512.30	672,148.92	1,941,566.00	802,685.74	602,582.28	280,245.54	227,567.92	226,555.34	234,941.11
4.3	SUBSIDIOS Y SUBVENCIONES	30,371.61	-	-	-	-	-	-	-	-	26,751.61	-	-	3,620.00
4.3.9	OTROS SUBSIDIOS	30,371.61	-	-	-	-	-	-	-	-	26,751.61	-	-	3,620.00
4.3.9.1	OTROS SUBSIDIOS	30,371.61	-	-	-	-	-	-	-	-	26,751.61	-	-	3,620.00
4.4	AYUDAS SOCIALES	6,957,870.25	277,459.30	352,524.43	717,452.98	652,512.30	672,148.92	1,941,566.00	802,685.74	602,582.28	253,493.93	227,567.92	226,555.34	231,321.11
4.4.1	AYUDAS SOCIALES A PERSONAS	6,502,302.21	277,459.30	351,024.43	592,843.01	620,512.20	605,164.95	1,887,649.00	682,685.74	602,582.28	251,693.93	227,567.92	218,458.34	184,661.11
4.4.1.1	AYUDAS SOCIALES A PERSONAS	6,502,302.21	277,459.30	351,024.43	592,843.01	620,512.20	605,164.95	1,887,649.00	682,685.74	602,582.28	251,693.93	227,567.92	218,458.34	184,661.11
4.4.3	AYUDAS SOC. A INSTIT. DE ENSEÑANZA	58,857.00	-	-	-	17,400.00	-	-	-	-	1,800.00	-	2,897.00	36,760.00
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	58,857.00	-	-	-	17,400.00	-	-	-	-	1,800.00	-	2,897.00	36,760.00
4.4.5	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	396,711.04	-	1,500.00	124,609.97	14,600.10	66,983.97	53,917.00	120,000.00	-	-	-	5,200.00	9,900.00
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	396,711.04	-	1,500.00	124,609.97	14,600.10	66,983.97	53,917.00	120,000.00	-	-	-	5,200.00	9,900.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,929,172.38	11,600.00	-	-	-	-	14,500.00	2,033,657.30	-	-	113,929.45	-	3,755,485.63
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	174,643.85	11,600.00	-	-	-	-	14,500.00	-	-	-	113,929.45	-	34,614.40
5.1.5	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	174,643.85	11,600.00	-	-	-	-	14,500.00	-	-	-	113,929.45	-	34,614.40
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	174,643.85	11,600.00	-	-	-	-	14,500.00	-	-	-	113,929.45	-	34,614.40
5.3	EQUIPO E INSTRUMENTAL MÉD.Y D/LAB.	303,109.80	-	-	-	-	-	-	303,109.80	-	-	-	-	-
5.3.1	INSTRUMENTAL MÉDICO Y DE LABORATORIO	303,109.80	-	-	-	-	-	-	303,109.80	-	-	-	-	-
5.3.1.1	INSTRUMENTAL MÉDICO Y DE LABORATORIO	303,109.80	-	-	-	-	-	-	303,109.80	-	-	-	-	-
5.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	5,071,418.73	-	-	-	-	-	-	1,730,547.50	-	-	-	-	3,340,871.23
5.4.1	VEHÍCULOS Y EQUIPO TERRESTRE	4,890,871.23	-	-	-	-	-	-	1,550,000.00	-	-	-	-	3,340,871.23
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	4,890,871.23	-	-	-	-	-	-	1,550,000.00	-	-	-	-	3,340,871.23
5.4.9	OTROS EQUIPOS DE TRANSPORTE	180,547.50	-	-	-	-	-	-	180,547.50	-	-	-	-	-
5.4.9.1	OTROS EQUIPOS DE TRANSPORTE	180,547.50	-	-	-	-	-	-	180,547.50	-	-	-	-	-
5.6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	380,000.00	-	-	-	-	-	-	-	-	-	-	-	380,000.00
5.6.9	OTROS EQUIPOS	380,000.00	-	-	-	-	-	-	-	-	-	-	-	380,000.00
5.6.9.1	OTROS EQUIPOS	380,000.00	-	-	-	-	-	-	-	-	-	-	-	380,000.00
6	INVERSIÓN PÚBLICA	39,328,891.44	222,438.44	174,425.65	131,207.60	2,460,940.71	6,361,670.28	9,650,786.72	9,038,865.89	5,597,241.17	314,026.74	78,467.04	51,196.32	5,247,624.88
6.1	OBRA PÚBLICA E/BIENES D/DOMINIO PÚB.	39,114,107.28	222,438.44	65,756.85	131,207.60	2,460,940.71	6,361,670.28	9,650,786.72	9,038,865.89	5,597,241.17	314,026.74	-	23,548.00	5,247,624.88
6.1.2	EDIFICACIÓN NO HABITACIONAL	64,377.07	-	-	-	-	-	64,377.07	-	-	-	-	-	-
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	64,377.07	-	-	-	-	-	64,377.07	-	-	-	-	-	-
6.1.3	CONST.OBR.ABAST.AGUA,PET.GAS,ELEC.Y TEL.	2,110,970.88	-	34,436.85	-	60,422.43	321,620.13	262,789.26	250,968.74	-	-	-	23,548.00	1,157,185.47
6.1.3.2	CONST.OBR.ABAST.AGUA,PETR.GAS,ELECT.TEL	2,110,970.88	-	34,436.85	-	60,422.43	321,620.13	262,789.26	250,968.74	-	-	-	23,548.00	1,157,185.47

6.1.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	7,074,601.20	129,685.68	31,320.00	81,466.80	307,371.86	113,783.24	1,171,633.96	1,251,257.71	523,079.85	-	-	-	3,465,002.10
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	5,406,793.12	129,685.68	31,320.00	81,466.80	78,300.00	113,783.24	386,917.92	995,491.68	124,825.70	-	-	-	3,465,002.10
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	1,667,808.08	-	-	-	229,071.86	-	784,716.04	255,766.03	398,254.15	-	-	-	-
6.1.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	15,913,754.85	92,752.76	-	49,740.80	1,008,746.42	4,048,397.58	4,346,320.86	2,547,435.44	3,194,923.68	-	-	-	625,437.31
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	8,722,841.38	-	-	-	13,595.20	3,976,556.38	521,227.56	2,508,587.04	1,077,437.89	-	-	-	625,437.31
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	7,190,913.47	92,752.76	-	49,740.80	995,151.22	71,841.20	3,825,093.30	38,848.40	2,117,485.79	-	-	-	-
6.1.6	OTRAS CONSTRUC.D/ING.CIVIL U OBRA PESADA	658,789.17	-	-	-	-	-	314,599.77	15,636.80	328,552.60	-	-	-	-
6.1.6.1	OTRAS CONTRUC. D/ING.CIVIL U OBRA PESADA	658,789.17	-	-	-	-	-	314,599.77	15,636.80	328,552.60	-	-	-	-
6.1.7	INSTALACIONES Y EQP.E/CONSTRUCCIONES	4,809,159.68	-	-	-	835,000.00	1,877,869.33	790,236.36	383,634.18	608,393.07	314,026.74	-	-	-
6.1.7.2	INSTALACIÓN Y EQUIP.E/CONSTRUCCIONES	4,809,159.68	-	-	-	835,000.00	1,877,869.33	790,236.36	383,634.18	608,393.07	314,026.74	-	-	-
6.1.9	TRABAJOS ACAB.EDIF.Y OTROS TRAB.ESPEC.	8,482,454.43	-	-	-	249,400.00	-	2,700,829.44	4,589,933.02	942,291.97	-	-	-	-
6.1.9.1	ESTUDIOS Y PROYECTOS	249,400.00	-	-	-	249,400.00	-	-	-	-	-	-	-	-
6.1.9.2	TRABAJOS DE ACABADOS EN EDIFICACIONES	8,233,054.43	-	-	-	-	-	2,700,829.44	4,589,933.02	942,291.97	-	-	-	-
6.2	OBRA PÚBLICA EN BIENES PROPIOS	214,784.16	-	108,668.80	-	-	-	-	-	-	78,467.04	27,648.32	-	-
6.2.3	CONST.OBR.ABAS.AGUA.PET.GAS.ELEC.Y TEL.	214,784.16	-	108,668.80	-	-	-	-	-	-	78,467.04	27,648.32	-	-
6.2.3.2	CONST.OBR.ABAS.AGUA.PET.GAS.ELEC.Y TEL.	214,784.16	-	108,668.80	-	-	-	-	-	-	78,467.04	27,648.32	-	-
9	DEUDA PÚBLICA	575,543.21	73,205.76	73,004.49	72,328.00	72,168.39	71,738.84	71,481.66	70,954.79	70,661.28	-	-	-	-
9.1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	562,141.33	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.64	-	-	-	-
9.1.1	AMORT.DEUDA INTERNA C/INSTIT.CRÉDITO	562,141.33	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.64	-	-	-	-
9.1.1.1	AMORT.DEUDA INTERNA C/INSTIT.D/CRÉDITO	562,141.33	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.67	70,267.64	-	-	-	-
9.2	INTERESES DE LA DEUDA PÚBLICA	13,401.88	2,938.09	2,736.82	2,060.33	1,900.72	1,471.17	1,213.99	687.12	393.64	-	-	-	-
9.2.1	INTERESES DEUDA INT.C/INSTIT.D/CRÉD.	13,401.88	2,938.09	2,736.82	2,060.33	1,900.72	1,471.17	1,213.99	687.12	393.64	-	-	-	-
9.2.1.1	INTERESES DEUDA INT.C/INSTIT.D/CRÉD.	13,401.88	2,938.09	2,736.82	2,060.33	1,900.72	1,471.17	1,213.99	687.12	393.64	-	-	-	-
<b>TOTAL PRESUPUESTO DE EGRESOS DEL EJERCICIO</b>		<b>132,857,801.74</b>	<b>5,444,749.89</b>	<b>5,890,873.80</b>	<b>8,112,518.76</b>	<b>8,439,016.41</b>	<b>14,098,584.72</b>	<b>18,960,121.25</b>	<b>18,740,652.94</b>	<b>18,923,604.76</b>	<b>5,657,804.69</b>	<b>6,089,779.49</b>	<b>5,253,985.87</b>	<b>17,246,109.16</b>



MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAX

RFC: MTT850101F92

PRONOSTICO DE INGRESOS MODIFICADO DEL EJERCICIO FISCAL 2021

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Suma	
4	INGRESOS Y OTROS BENEFICIOS	9,620,583.99	17,690,937.29	15,604,676.27	12,525,573.72	14,265,325.69	8,884,201.96	14,259,418.96	9,435,278.05	7,870,530.27	9,152,050.65	6,297,263.15	7,251,961.74	132,857,801.74
4.1	INGRESOS DE GESTION	4,013,352.59	2,538,687.03	8,034,631.87	3,161,496.62	1,355,303.99	1,621,030.13	1,604,396.93	849,587.50	1,395,327.34	1,101,592.04	1,202,744.65	28,322,137.24	
4.1.1	IMPUESTOS	2,900,730.13	1,856,164.87	6,277,137.59	2,171,501.49	278,367.94	533,381.77	403,077.02	511,396.60	155,081.10	409,802.50	312,342.89	370,814.19	16,179,798.09
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	2,810,798.63	1,779,933.37	6,160,083.59	2,109,315.99	228,035.44	496,338.27	378,809.02	494,512.60	134,260.10	378,569.50	274,964.89	343,904.69	15,589,526.09
4.1.1.2.1	URBANO	2,556,022.25	1,456,078.57	1,264,333.23	622,524.09	100,728.44	234,898.27	63,793.02	31,288.00	28,035.10	46,925.00	49,919.50	46,684.00	6,501,229.47
4.1.1.2.2	RÚSTICO	138,944.38	106,390.80	99,558.36	31,901.90	28,562.00	21,315.00	18,053.00	9,043.60	19,988.50	21,588.50	22,537.50	12,332.50	530,216.04
4.1.1.2.3	TRANSMISIÓN DE BIENES INMUEBLES	115,832.00	217,464.00	4,796,192.00	1,454,890.00	98,745.00	240,125.00	296,963.00	454,181.00	86,236.50	310,056.00	202,507.89	284,888.19	8,558,080.58
4.1.1.7	ACCESORIOS DE IMPUESTOS	89,931.50	76,231.50	117,054.00	62,185.50	50,332.50	37,043.50	24,268.00	16,884.00	20,821.00	31,233.00	37,378.00	26,909.50	590,272.00
4.1.1.7.1	RECARGOS	23,368.00	19,124.00	28,033.50	18,218.50	15,777.00	11,100.00	6,809.50	5,034.00	5,676.00	9,315.00	11,158.00	8,199.00	161,812.50
4.1.1.7.1.1	RECARGOS PREDIAL	23,368.00	19,124.00	28,033.50	18,218.50	15,777.00	11,100.00	6,809.50	5,034.00	5,676.00	9,315.00	11,158.00	8,199.00	161,812.50
4.1.1.7.2	MULTAS	61,697.50	52,222.50	81,136.00	37,654.00	30,050.00	22,242.00	10,901.50	6,174.00	12,829.50	19,054.50	23,244.00	16,742.00	373,947.50
4.1.1.7.2.1	MULTAS PREDIAL	61,697.50	52,222.50	77,551.00	36,764.00	30,050.00	22,242.00	10,901.50	6,174.00	12,829.50	19,054.50	23,244.00	16,742.00	369,472.50
4.1.1.7.2.2	MULTAS OTROS	-	-	3,585.00	890.00	-	-	-	-	-	-	-	-	4,475.00
4.1.1.7.3	ACTUALIZACIÓN	4,866.00	4,885.00	7,884.50	6,313.00	4,505.50	3,701.50	6,557.00	5,676.00	2,315.50	2,863.50	2,976.00	1,968.50	54,512.00
4.1.1.7.3.1	ACTUALIZACIÓN PREDIAL	4,866.00	4,885.00	7,884.50	6,313.00	4,505.50	3,701.50	6,557.00	5,676.00	2,315.50	2,863.50	2,976.00	1,968.50	54,512.00
4.1.3	CONTRIBUCIONES DE MEJORAS	4,500.00	-	-	-	87,710.00	-	82,790.00	170,210.00	-	-	-	-	345,210.00
4.1.3.1	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	4,500.00	-	-	-	87,710.00	-	82,790.00	170,210.00	-	-	-	-	345,210.00
4.1.3.1.1	APORTACIÓN DE BENEFICIARIOS	4,500.00	-	-	-	87,710.00	-	82,790.00	170,210.00	-	-	-	-	345,210.00
4.1.4	DERECHOS	1,099,325.55	662,615.18	1,744,890.61	980,150.73	979,256.48	1,072,705.82	948,013.76	922,430.33	691,364.08	778,697.67	764,745.04	743,839.94	11,388,035.19
4.1.4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	1,095,572.05	659,976.68	1,741,145.61	978,874.73	911,735.35	786,335.80	946,997.76	901,198.53	688,491.88	776,652.67	758,530.04	738,735.94	10,984,247.04
4.1.4.3.1	AVALÚO DE PREDIOS URBANO	14,002.40	20,023.70	56,606.00	490,351.50	18,674.00	13,299.00	47,861.50	8,918.00	8,796.50	27,059.00	18,453.00	14,425.50	738,470.10
4.1.4.3.2	AVALÚO DE PREDIOS RÚSTICO	2,600.00	10,305.00	11,269.00	11,201.00	5,511.00	10,481.00	33,112.50	4,868.00	7,125.00	11,163.00	17,799.00	12,107.00	137,541.50
4.1.4.3.3	MANIFESTACIONES CATASTRALES	6,507.60	8,027.10	10,024.00	10,188.00	9,845.00	10,203.00	10,919.00	15,617.00	6,300.00	14,220.00	13,860.00	11,610.00	127,320.70
4.1.4.3.4	AVISOS NOTARIALES	25,545.00	46,329.00	855,534.00	28,923.00	15,151.00	56,124.50	60,731.00	45,184.00	-	11,598.00	9,484.00	1,767.00	1,156,370.50
4.1.4.3.5	ALINEAMIENTO DE INMUEBLES	-	-	-	-	-	116.50	-	-	-	-	-	-	116.50
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	9,779.82	2,767.50	49,774.20	66,641.71	3,989.96	2,403.00	33,459.28	16,383.77	36,492.56	36,347.19	32,388.22	42,859.20	333,286.41
4.1.4.3.8	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	3,685.92	5,123.16	10,832.81	21,826.00	14,848.00	11,267.00	42,977.50	15,247.86	13,330.18	25,179.22	21,029.81	11,064.52	196,411.98
4.1.4.3.9	DICTAMEN DE USO DE SUELO	2,674.60	376.00	46,772.00	61,836.71	1,183.48	1,641.89	764.13	19,881.56	1,597.70	5,899.86	36,865.05	9,854.00	189,346.98
4.1.4.3.11	CONSTANCIA DE SERVICIOS PÚBLICOS	3,785.72	3,402.94	3,685.72	8,052.00	1,218.00	1,124.00	2,916.00	261.00	1,437.00	3,241.00	2,701.00	1,350.00	33,174.38
4.1.4.3.12	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	-	-	537.72	-	538.00	-	-	-	1,085.00	-	-	1,096.00	3,256.72
4.1.4.3.13	REGULAR. LAS OBRAS CONST. SIN LICENCIA	-	-	-	-	-	-	-	1,930.59	340.94	1,228.92	-	-	3,500.45
4.1.4.3.14	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	1,219.43	463.50	702.00	837.00	879.00	585.00	935.50	953.43	1,936.43	2,424.11	1,865.00	2,460.74	15,261.14
4.1.4.3.18	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	-	4,000.00	-	-	2,958.00	-	-	-	-	2,750.00	16,500.00	-	26,208.00
4.1.4.3.19	BASES DE CONCURSOS Y LICITACIONES	-	-	11,000.00	-	-	-	-	-	-	-	-	-	11,000.00

4.1.4.3.21	BÚSQUEDA Y COPIA DE DOCUMENTOS	-	259.00	-	-	-	179.00	179.00	537.00	-	-	-	-	1,154.00
4.1.4.3.22	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	-	-	-	-	-	-	-	-	-	180.00	760.00	4,870.00	5,810.00
4.1.4.3.24	EXPEDICIÓN DE CONSTANCIAS	-	1,791.72	3,871.24	5,468.00	1,918.00	5,161.00	2,761.72	1,774.24	2,473.72	48,537.41	5,377.60	3,765.20	82,899.85
4.1.4.3.25	EXPEDICIÓN DE OTRAS CONSTANCIAS	18,272.00	14,200.00	27,970.00	34,780.00	62,239.00	24,070.00	22,130.00	14,400.00	550.00	-	8,390.00	13,263.72	240,264.72
4.1.4.3.26	CANJE DEL FORMATO DE LICENCIA DE FUNC.	283,193.06	74,075.80	110,568.50	86,866.31	61,502.50	39,999.00	6,544.13	22,405.00	1,133.00	-	-	45,790.00	732,077.30
4.1.4.3.27	REPOSIC. P/PERD.D/FORMATO D/LIC. D/FUNC.	-	180.00	180.00	-	-	-	269.00	-	-	-	-	-	629.00
4.1.4.3.32	CELEBRACIÓN DE MATRIMONIOS	288.00	-	-	-	288.00	-	-	-	-	-	-	-	-
4.1.4.3.34	EXPEDICIÓN DE COPIAS CERTIFICADAS	28,257.00	50,127.00	53,904.00	-	132,288.00	-	-	-	-	-	-	-	-
4.1.4.3.36	EXPEDICIÓN DE CONSTANCIAS	-	925.00	1,156.00	-	2,081.00	-	-	-	-	-	-	-	-
4.1.4.3.37	EXPEDIC. D/COPIA SIMPLE D/ACTOS REGIST.	90.00	-	-	-	90.00	-	-	-	-	-	-	-	-
4.1.4.3.43	USO DE LA VÍA Y LUGARES PÚBLICOS	-	-	-	-	-	-	-	-	-	-	450.00	-	450.00
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	-	27,765.00	-	13,207.50	15,000.00	24,821.00	11,202.50	500.00	1,400.00	-	-	755.00	94,651.00
4.1.4.3.48	ANUNCIOS ADOSADOS	-	-	-	599.00	-	-	-	-	1,935.00	1,440.00	1,935.00	1,350.00	7,259.00
4.1.4.3.51	LUMINOSOS	-	-	-	-	-	-	-	-	896.20	-	-	-	896.20
4.1.4.3.52	SERVICIO DE ALUMBRADO PÚBLICO	-	206.26	16,294.42	-	488,262.41	474,532.41	480,147.00	471,475.67	491,805.00	443,566.82	428,815.00	460,153.00	3,755,257.99
4.1.4.3.53	SERVICIO DE AGUA POTABLE	668,767.50	367,033.00	461,017.00	258,402.00	198,228.00	103,593.00	183,271.50	258,742.00	108,268.00	129,167.00	124,855.00	83,700.00	2,945,044.00
4.1.4.3.54	CONEXIONES Y RECONEXIONES	26,034.00	18,474.00	7,290.00	12,200.00	9,790.00	1,801.00	6,100.00	4,050.00	-	896.20	-	6,450.00	93,085.20
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	870.00	1,792.00	897.00	2,242.00	-	2,689.00	-	-	-	-	2,688.60	896.20	12,074.80
4.1.4.3.56	ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT.	-	2,330.00	1,260.00	-	-	-	-	-	-	-	2,250.00	-	5,840.00
4.1.4.3.59	PRESTACIÓN DE SERVICIOS DE ASIST. SOCIAL	-	-	-	-	-	2,362.00	600.00	-	-	12,642.92	10,834.84	9,148.86	35,588.62
4.1.4.4	ACCESORIOS DE DERECHOS	3,753.50	2,638.50	3,745.00	1,276.00	380.00	2,320.00	1,016.00	21,231.80	2,872.20	2,045.00	6,215.00	5,104.00	52,597.00
4.1.4.4.1	RECARGOS	2,798.00	2,638.50	160.00	380.00	380.00	2,320.00	120.00	-	1,080.00	2,045.00	4,870.00	3,760.00	20,551.50
4.1.4.4.1.1	RECARGOS POR DERECHOS DE AGUA	2,798.00	2,638.50	160.00	380.00	380.00	2,320.00	120.00	-	1,080.00	2,045.00	4,870.00	3,760.00	20,551.50
4.1.4.4.2	MULTAS	955.50	-	3,585.00	896.00	-	-	896.00	21,231.80	1,792.20	-	1,345.00	1,344.00	32,045.50
4.1.4.4.2.1	MULTAS POR DERECHOS DE AGUA	955.50	-	-	-	-	-	-	-	-	-	-	-	955.50
4.1.4.4.2.2	MULTAS OTROS	-	-	3,585.00	896.00	-	-	896.00	21,231.80	1,792.20	-	1,345.00	1,344.00	31,090.00
4.1.4.5	DERECHOS NO COMP. EN LA LEY DE ING. VIGENTE CAUS. EN EJER. FISC. ANT. PEND. DE LIQ. O PAGO	-	-	-	-	-	284,050.02	-	-	-	-	-	-	284,050.02
4.1.4.9	OTROS DERECHOS	-	-	-	-	67,141.13	-	-	-	-	-	-	-	67,141.13
4.1.4.9.1	OTROS DERECHOS	-	-	-	-	67,141.13	-	-	-	-	-	-	-	67,141.13
4.1.5	PRODUCTOS DE TIPO CORRIENTE	2,783.51	11,924.48	11,285.67	7,082.90	7,467.57	14,584.54	10,105.77	360.00	2,854.50	15,214.99	11,004.11	75,090.52	169,758.56
4.1.5.1	PRODUCTOS	2,783.51	11,924.48	11,285.67	7,082.90	7,467.57	14,584.54	10,105.77	360.00	2,854.50	15,214.99	11,004.11	75,090.52	169,758.56
4.1.5.1.1	MERCADOS	1,791.00	2,304.00	3,650.00	2,145.00	820.00	320.00	880.00	360.00	80.00	-	6,260.00	1,200.00	19,810.00
4.1.5.1.7	AUDITORIO MUNICIPAL	-	-	-	-	-	6,000.00	4,500.00	-	6,000.00	5,000.00	-	4,000.00	13,500.00
4.1.5.1.10	ASIGNACIÓN DE LOTES EN CEMENTERIO	-	8,244.00	2,796.00	-	1,394.00	4,432.00	1,394.00	-	6,980.00	8,376.00	2,792.00	5,584.00	41,992.00
4.1.5.1.11	INTERESES BANCARIOS, CRÉDITOS Y BONOS	992.51	1,376.48	4,839.67	4,937.90	5,253.57	3,832.54	3,331.77	-	1,794.50	1,838.99	1,952.11	64,306.52	94,456.56
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	6,013.40	7,982.50	1,318.00	2,761.50	2,502.00	358.00	-	-	287.82	191,612.18	13,500.00	13,000.00	239,335.40
4.1.6.2	MULTAS	6,013.40	7,982.50	1,318.00	2,761.50	2,502.00	358.00	-	-	-	-	13,500.00	13,000.00	47,435.40
4.1.6.2.1	MULTAS	6,013.40	7,982.50	1,318.00	2,761.50	2,502.00	358.00	-	-	-	-	13,500.00	13,000.00	47,435.40
4.1.6.3	INDEMNIZACIONES	-	-	-	-	-	-	-	-	-	191,900.00	-	-	191,900.00
4.1.6.3.1	INDEMNIZACIONES	-	-	-	-	-	-	-	-	-	191,900.00	-	-	191,900.00
4.1.6.8	ACCESORIOS DE APROVECHAMIENTOS	-	-	-	-	-	-	-	-	287.82	287.82	-	-	-

4.1.6.8.1	RÉCARGOS	-	-	-	-	-	-	-	-	287.82	287.82	-	-	-
4.2	PART.APORT.CONV.INCENT. DERIV. D/COLAB. FISCAL, F. DIST. DE APORT.TRANSE. ASIG. SUBS Y SUBV Y P Y JUB	5,607,231.40	15,151,830.17	7,570,044.40	9,364,497.19	12,910,021.70	7,263,171.83	12,815,432.41	7,830,881.12	7,020,942.77	7,756,723.31	5,195,671.11	6,049,217.09	104,535,664.50
4.2.1	PART.APORT.CONV.INCENT. DERIV. D/COLAB. FISCAL, F. DIST. DE APORT	5,607,231.40	15,151,830.17	7,570,044.40	9,364,497.19	12,910,021.70	7,263,171.83	12,815,432.41	7,830,881.12	7,020,942.77	7,756,723.31	5,195,671.11	6,049,217.09	104,535,664.50
4.2.1.1	PARTICIPACIONES	3,520,349.67	4,650,852.14	3,941,311.03	5,550,429.81	3,890,012.72	3,557,963.13	3,760,778.39	4,024,730.46	3,381,671.88	4,084,440.65	3,009,111.65	3,235,747.73	46,607,399.26
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	2,189,657.87	3,317,687.86	2,053,937.41	3,368,362.16	2,365,225.21	2,351,003.50	2,224,284.77	2,394,030.77	2,025,755.06	1,998,588.37	1,987,588.40	1,853,983.12	28,130,104.50
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	796,892.43	1,007,672.08	763,934.59	1,034,206.84	787,057.19	636,880.04	892,428.81	814,918.94	733,632.32	672,955.90	771,502.96	696,849.75	9,608,931.85
4.2.1.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	319,388.49	58,896.83	73,469.40	754,148.80	288,848.94	73,073.05	34,777.27	-	70,514.09	70,514.09	-	-	1,602,602.78
4.2.1.1.4	FONDO DE COMPENSACIÓN	132,329.97	161,398.19	143,337.57	131,671.17	162,599.72	143,746.94	270,586.81	163,140.43	175,339.07	157,449.01	161,751.38	181,802.73	1,985,152.99
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	17,464.60	32,013.65	13,393.49	12,836.72	17,685.24	18,507.44	21,530.89	21,390.37	20,433.72	32,768.98	21,005.04	19,466.49	248,496.63
4.2.1.1.9	GASOLINAS Y DIÉSEL	64,616.31	73,183.53	58,271.57	55,643.12	69,679.42	58,326.16	114,696.84	67,970.95	68,686.62	66,501.84	67,263.87	67,736.57	832,576.80
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	-	-	834,967.00	193,561.00	198,917.00	276,426.00	202,473.00	563,279.00	287,311.00	933,015.00	-	244,040.00	3,733,989.00
4.2.1.1.11	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	-	-	-	-	-	-	-	-	-	293,675.64	-	171,869.07	465,544.71
4.2.1.2	APORTACIONES	1,985,467.66	5,060,165.66	3,522,816.66	3,522,816.66	3,522,816.66	3,522,816.66	3,522,816.66	3,522,816.66	3,522,816.66	3,522,816.66	1,985,467.66	1,985,467.61	39,199,101.87
4.2.1.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	-	3,074,698.00	1,537,349.00	1,537,349.00	1,537,349.00	1,537,349.00	1,537,349.00	1,537,349.00	1,537,349.00	1,537,349.00	-	-	15,373,490.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.66	1,985,467.61	23,825,611.87
4.2.1.3	CONVENIOS	-	5,333,333.33	-	79,687.00	5,388,393.33	72,125.00	5,386,035.34	179,453.00	93,737.48	44,426.00	87,361.00	85,634.00	16,750,185.48
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	-	5,333,333.33	-	79,687.00	5,388,393.33	72,125.00	5,386,035.34	179,453.00	93,737.48	44,426.00	87,361.00	85,634.00	16,750,185.48
4.2.1.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	101,414.07	107,479.04	105,916.71	211,563.72	108,798.99	110,267.04	145,802.02	103,881.00	22,716.75	105,040.00	113,730.80	742,367.75	1,978,977.89
4.2.1.4.2	FONDO DE COMPENSACIÓN ISAN	3,646.94	3,591.03	3,580.47	3,643.17	3,567.60	3,561.15	3,912.09	3,586.17	3,436.44	3,411.25	3,581.26	3,274.43	42,792.00
4.2.1.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	8,362.94	10,516.14	9,678.69	16,094.81	7,930.19	7,961.78	19,610.06	-	-	-	11,414.92	9,130.12	100,699.65
4.2.1.4.5	OTROS INCENTIVOS ECONÓMICOS	89,404.19	93,371.87	92,657.55	191,825.74	97,301.20	98,744.11	122,279.87	100,294.83	19,280.31	101,628.75	98,734.62	729,963.20	1,835,486.24
4.3	OTROS INGRESOS Y BENEFICIOS	-	420.09	-	420.09	-	-	-	-	-	-	-	-	-
4.3.1	INGRESOS FINANCIEROS	-	420.09	-	420.09	-	-	-	-	-	-	-	-	-
4.3.1.9	OTROS INGRESOS FINANCIEROS	-	420.09	-	420.09	-	-	-	-	-	-	-	-	-
4.3.1.9.1	RENDIMIENTOS BANCARIOS	-	420.09	-	420.09	-	-	-	-	-	-	-	-	-
<b>T O T A L :</b>		<b>9,620,583.99</b>	<b>17,690,937.29</b>	<b>15,604,676.27</b>	<b>12,525,573.72</b>	<b>14,265,325.69</b>	<b>8,884,201.96</b>	<b>14,259,418.96</b>	<b>9,435,278.05</b>	<b>7,870,530.27</b>	<b>9,152,050.65</b>	<b>6,297,263.15</b>	<b>7,251,961.74</b>	<b>132,857,801.74</b>

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**PUBLICACIONES OFICIALES**

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

