



**MUNICIPIO: ATLANGATEPEC**  
**PRONÓSTICO DE INGRESOS**  
**EJERCICIO FISCAL 2024**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO
					2024
<b>1</b>				<b>IMPUESTOS</b>	<b>510,020.98</b>
<b>1</b>	<b>2</b>			<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>500,302.93</b>
1	2	1		IMPUESTO PREDIAL	500,302.93
1	2	1	1	URBANO	336,247.62
1	2	1	2	RÚSTICO	164,055.31
<b>1</b>	<b>7</b>			<b>ACCESORIOS</b>	<b>9,718.05</b>
1	7	1		RECARGOS	9,718.05
1	7	1	1	RECARGOS PREDIAL	9,718.05
<b>4</b>				<b>DERECHOS</b>	<b>874,810.93</b>
<b>4</b>	<b>3</b>			<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>784,136.94</b>
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	27,222.90
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	3,403.12
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	9,075.33
4	3	2	5	DICTAMEN DE USO DE SUELO	4,536.12
4	3	2	8	DESLINDE DE TERRENOS	9,075.33
4	3	2	10	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	1,133.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	275,684.65
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	7,941.30
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	5,672.21
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	11,344.42
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	250,726.72

4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	481,229.39
4	3	B	1	SERVICIO DE AGUA POTABLE	435,849.65
4	3	B	2	DRENAJE Y ALCANTARILLADO	22,689.87
4	3	B	3	MANTENIMIENTO A LA RED DE AGUA POTABLE	22,689.87
<b>4</b>	<b>4</b>			<b>OTROS DERECHOS</b>	<b>83,528.88</b>
4	4	1		OTROS DERECHOS	83,528.88
4	4	1	1	OTROS DERECHOS	83,528.88
<b>4</b>	<b>5</b>			<b>ACCESORIOS</b>	<b>7,145.11</b>
4	5	2		MULTAS	7,145.11
4	5	2	2	MULTAS OTROS	7,145.11
<b>5</b>				<b>PRODUCTOS</b>	<b>2,571.91</b>
<b>5</b>	<b>1</b>			<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>2,571.91</b>
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	1,133.00
5	1	2	5	AUDITORIO MUNICIPAL	1,133.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	1,438.91
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	1,438.91
<b>6</b>				<b>APROVECHAMIENTOS</b>	<b>1,755.12</b>
<b>6</b>	<b>1</b>			<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>1,755.12</b>
6	1	2		MULTAS	1,755.12
6	1	2	1	MULTAS	1,755.12
<b>8</b>				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>46,120,085.00</b>
<b>8</b>	<b>1</b>			<b>PARTICIPACIONES</b>	<b>30,063,939.00</b>
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	30,063,939.00
8	1	1	1	PARTICIPACIONES	30,063,939.00
<b>8</b>	<b>2</b>			<b>APORTACIONES</b>	<b>16,056,146.00</b>
<b>8</b>	<b>2</b>	<b>1</b>		<b>APORTACIONES FEDERALES (RAMO XXXIII)</b>	<b>16,056,146.00</b>
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	9,732,997.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	6,323,149.00
<b>Gran total de Ingresos</b>					<b>47,509,243.94</b>



**MUNICIPIO: ATLANGATEPEC**  
**PRONÓSTICO DE INGRESOS CALENDARIZADO**  
**EJERCICIO FISCAL 2024**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
					2024												
1				<b>IMPUESTOS</b>	<b>510,020.98</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>	<b>42,501.75</b>
1	2			<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>500,302.93</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>	<b>41,691.91</b>
1	2	1		IMPUESTO PREDIAL	500,302.93	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91	41,691.91
1	2	1	1	URBANO	336,247.62	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64	28,020.64
1	2	1	2	RÚSTICO	164,055.31	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28	13,671.28
1	7			<b>ACCESORIOS</b>	<b>9,718.05</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>	<b>809.84</b>
1	7	1		RECARGOS	9,718.05	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84
1	7	1	1	RECARGOS PREDIAL	9,718.05	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84	809.84
4				<b>DERECHOS</b>	<b>874,810.93</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>	<b>72,900.91</b>
4	3			<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>784,136.94</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>	<b>65,344.75</b>
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	27,222.90	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58	2,268.58
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	3,403.12	283.59	283.59	283.59	283.59	283.59	283.59	283.59	283.59	283.59	283.59	283.59	283.59
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	9,075.33	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28
4	3	2	5	DICTAMEN DE USO DE SUELO	4,536.12	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01
4	3	2	8	DESLINDE DE TERRENOS	9,075.33	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28	756.28
4	3	2	10	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	1,133.00	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	275,684.65	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72	22,973.72
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	7,941.30	661.78	661.78	661.78	661.78	661.78	661.78	661.78	661.78	661.78	661.78	661.78	661.78
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	5,672.21	472.68	472.68	472.68	472.68	472.68	472.68	472.68	472.68	472.68	472.68	472.68	472.68
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	11,344.42	945.37	945.37	945.37	945.37	945.37	945.37	945.37	945.37	945.37	945.37	945.37	945.37
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	250,726.72	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89	20,893.89

4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	481,229.39	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45	40,102.45
4	3	B	1	SERVICIO DE AGUA POTABLE	435,849.65	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80	36,320.80
4	3	B	2	DRENAJE Y ALCANTARILLADO	22,689.87	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82
4	3	B	3	MANTENIMIENTO A LA RED DE AGUA POTABLE	22,689.87	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82	1,890.82
4	4			<b>OTROS DERECHOS</b>	<b>83,528.88</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>	<b>6,960.74</b>
4	4	1		OTROS DERECHOS	83,528.88	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74
4	4	1	1	OTROS DERECHOS	83,528.88	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74	6,960.74
4	5			<b>ACCESORIOS</b>	<b>7,145.11</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>	<b>595.43</b>
4	5	2		MULTAS	7,145.11	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43
4	5	2	2	MULTAS OTROS	7,145.11	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43	595.43
5				<b>PRODUCTOS</b>	<b>2,571.91</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>
5	1			<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>2,571.91</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>	<b>214.33</b>
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	1,133.00	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42
5	1	2	5	AUDITORIO MUNICIPAL	1,133.00	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42	94.42
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	1,438.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	1,438.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91	119.91
6				<b>APROVECHAMIENTOS</b>	<b>1,755.12</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>
6	1			<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>1,755.12</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>	<b>146.26</b>
6	1	2		MULTAS	1,755.12	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26
6	1	2	1	MULTAS	1,755.12	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26	146.26
8				<b>PARTICIPACIONES Y APORTACIONES</b>	<b>46,120,085.00</b>	<b>3,981,531.19</b>	<b>4,773,664.96</b>	<b>3,703,258.78</b>	<b>4,805,819.38</b>	<b>3,722,455.78</b>	<b>3,745,239.83</b>	<b>4,000,891.28</b>	<b>3,966,942.83</b>	<b>3,853,139.64</b>	<b>3,980,395.54</b>	<b>2,782,002.89</b>	<b>2,804,742.92</b>
8	1			<b>PARTICIPACIONES</b>	<b>30,063,939.00</b>	<b>2,481,302.40</b>	<b>3,273,436.17</b>	<b>2,203,030.00</b>	<b>3,305,590.59</b>	<b>2,222,226.99</b>	<b>2,245,011.04</b>	<b>2,500,662.49</b>	<b>2,466,714.05</b>	<b>2,352,910.85</b>	<b>2,480,166.75</b>	<b>2,255,073.81</b>	<b>2,277,813.84</b>
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	30,063,939.00	2,481,302.40	3,273,436.17	2,203,030.00	3,305,590.59	2,222,226.99	2,245,011.04	2,500,662.49	2,466,714.05	2,352,910.85	2,480,166.75	2,255,073.81	2,277,813.84
8	1	1	1	PARTICIPACIONES	30,063,939.00	2,481,302.40	3,273,436.17	2,203,030.00	3,305,590.59	2,222,226.99	2,245,011.04	2,500,662.49	2,466,714.05	2,352,910.85	2,480,166.75	2,255,073.81	2,277,813.84
8	2			<b>APORTACIONES</b>	<b>16,056,146.00</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>526,929.08</b>	<b>526,929.08</b>
8	2	1		<b>APORTACIONES FEDERALES (RAMO XXXIII)</b>	<b>16,056,146.00</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>1,500,228.78</b>	<b>526,929.08</b>	<b>526,929.08</b>
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	9,732,997.00	973,299.70	973,299.70	973,299.70	973,299.70	973,299.70	973,299.70	973,299.70	973,299.70	973,299.70	973,299.70	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	6,323,149.00	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08	526,929.08
<b>Gran total de Ingresos</b>					<b>47,509,243.94</b>	<b>4,097,294.43</b>	<b>4,889,428.20</b>	<b>3,819,022.02</b>	<b>4,921,582.62</b>	<b>3,838,219.02</b>	<b>3,861,003.07</b>	<b>4,116,654.52</b>	<b>4,082,706.07</b>	<b>3,968,902.88</b>	<b>4,096,158.78</b>	<b>2,897,766.14</b>	<b>2,920,506.16</b>

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MUNICIPIO: ATLANGATEPEC  
PRESUPUESTO DE EGRESOS  
EJERCICIO FISCAL 2024



COG	DESCRIPCIÓN	PRESUPUESTO 2024
	<b>SERVICIOS PERSONALES</b>	<b>\$21,160,229.07</b>
1.1.1.1	DIETAS	\$1,431,678.12
1.1.3.1	SUELDOS A FUNCIONARIOS	\$3,481,966.53
1.1.3.2	SUELDOS AL PERSONAL	\$13,312,354.08
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	\$67,729.51
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	\$665,617.70
1.3.2.6	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	\$150,510.03
1.3.2.7	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	\$1,479,150.45
1.6.1.1	PREVISIONES DE CARACTER LABORAL, ECONÓMICO Y SEGURIDAD SOCIAL	\$571,222.64
	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,060,178.24</b>
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	\$249,135.76
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	\$108,151.83
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	\$60,618.30
2.1.6.1	MATERIAL DE LIMPIEZA	\$83,086.13
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	\$151,460.40
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$178,458.85
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	\$107,132.73
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	\$21,532.47
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$475,855.22
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$107,183.20

2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	\$106,525.48
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$29,164.73
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,957,556.44
2.7.1.1	VESTUARIO Y UNIFORMES	\$254,865.46
2.9.1.1	HERRAMIENTAS MENORES	\$106,055.56
2.9.3.1	REF. Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	\$44,556.52
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	\$18,839.16
	<b>SERVICIOS GENERALES</b>	<b>\$7,636,597.00</b>
3.1.1.1	ENERGÍA ELÉCTRICA	\$1,899,337.87
3.1.4.1	TELEFONÍA TRADICIONAL	\$23,374.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	\$12,760.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	\$440,000.00
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	\$131,019.61
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	\$982,328.52
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	\$186,955.90
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,326,014.23
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	\$634,806.87
	<b>TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$3,123,762.57</b>
4.3.9.1	OTROS SUBSIDIOS	\$593,678.89
4.2.4.1	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO	\$2,176,520.97
4.4.1.1	AYUDAS SOCIALES A PERSONAS	\$353,562.71
	<b>INVERSIÓN PÚBLICA</b>	<b>\$10,528,477.05</b>
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	\$10,528,477.05
<b>Gran total de egresos</b>		<b>\$47,509,243.94</b>



**MUNICIPIO: ATLANGATEPEC**  
**PRESUPUESTO DE EGRESOS CALENDARIZADO**  
**EJERCICIO FISCAL 2024**



COG	DESCRIPCIÓN	PRESUPUESTO 2024	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	<b>SERVICIOS PERSONALES</b>	<b>\$21,160,229.07</b>	<b>\$1,749,014.16</b>	<b>\$2,221,747.76</b>	<b>\$1,582,945.34</b>	<b>\$2,240,937.03</b>	<b>\$1,594,401.82</b>	<b>\$1,607,999.00</b>	<b>\$1,760,567.97</b>	<b>\$1,740,308.04</b>	<b>\$1,672,392.00</b>	<b>\$1,748,336.42</b>	<b>\$1,614,004.31</b>	<b>\$1,627,575.22</b>
1.1.1.1	DIETAS	\$1,431,678.12	\$118,162.37	\$155,884.66	\$104,910.73	\$157,415.89	\$105,824.91	\$106,909.92	\$119,084.32	\$117,467.66	\$112,048.22	\$118,108.29	\$107,389.12	\$108,472.02
1.1.3.1	SUELDOS A FUNCIONARIOS	\$3,481,966.53	\$287,619.19	\$371,517.64	\$258,146.11	\$374,923.26	\$260,179.35	\$262,592.51	\$289,669.71	\$286,074.07	\$274,020.67	\$287,498.91	\$263,658.31	\$266,066.80
1.1.3.2	SUELDOS AL PERSONAL	\$13,312,354.08	\$1,100,734.43	\$1,385,213.56	\$1,000,798.42	\$1,396,761.18	\$1,007,692.64	\$1,015,875.08	\$1,107,687.23	\$1,095,495.31	\$1,054,625.16	\$1,100,326.59	\$1,019,488.92	\$1,027,655.55
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	\$67,729.51	\$5,590.00	\$7,374.56	\$4,963.09	\$7,447.00	\$5,006.34	\$5,057.67	\$5,633.61	\$5,557.13	\$5,300.75	\$5,587.44	\$5,080.34	\$5,131.57
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	\$665,617.70	\$55,036.72	\$69,260.68	\$50,039.92	\$69,838.06	\$50,384.63	\$50,793.75	\$55,384.36	\$54,774.77	\$52,731.26	\$55,016.33	\$50,974.45	\$51,382.78
1.3.2.6	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	\$150,510.03	\$12,422.22	\$16,387.91	\$11,029.10	\$16,548.88	\$11,125.20	\$11,239.27	\$12,519.14	\$12,349.19	\$11,779.45	\$12,416.54	\$11,289.65	\$11,403.49
1.3.2.7	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	\$1,479,150.45	\$122,303.83	\$153,912.62	\$111,199.82	\$155,195.69	\$111,965.85	\$112,875.01	\$123,076.36	\$121,721.70	\$117,180.57	\$122,258.51	\$113,276.55	\$114,183.95
1.6.1.1	PREVISIONES DE CRACTER LABORAL, ECONÓMICO Y SEGURIDAD SOCIAL	\$571,222.64	\$47,145.39	\$62,196.14	\$41,858.14	\$62,807.08	\$42,222.89	\$42,655.79	\$47,513.24	\$46,868.21	\$44,705.92	\$47,123.81	\$42,846.99	\$43,279.05
	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,060,178.24</b>	<b>\$418,771.02</b>	<b>\$514,730.50</b>	<b>\$385,060.96</b>	<b>\$518,625.71</b>	<b>\$387,386.49</b>	<b>\$390,146.56</b>	<b>\$421,116.31</b>	<b>\$417,003.78</b>	<b>\$403,217.60</b>	<b>\$418,633.44</b>	<b>\$391,365.57</b>	<b>\$394,120.31</b>
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFCINA	\$249,135.76	\$20,562.21	\$27,126.52	\$18,256.21	\$27,392.98	\$18,415.29	\$18,604.10	\$20,722.65	\$20,441.32	\$19,498.25	\$20,552.80	\$18,687.49	\$18,875.93
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	\$108,151.83	\$8,926.22	\$11,775.84	\$7,925.17	\$11,891.51	\$7,994.23	\$8,076.19	\$8,995.87	\$8,873.74	\$8,464.35	\$8,922.14	\$8,112.39	\$8,194.19
2.1.5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	\$60,618.30	\$5,003.08	\$6,600.27	\$4,442.00	\$6,665.10	\$4,480.70	\$4,526.64	\$5,042.12	\$4,973.67	\$4,744.20	\$5,000.79	\$4,546.93	\$4,592.78
2.1.6.1	MATERIAL DE LIMPIEZA	\$83,086.13	\$6,857.45	\$9,046.62	\$6,088.40	\$9,135.49	\$6,141.45	\$6,204.42	\$6,910.95	\$6,817.13	\$6,502.62	\$6,854.31	\$6,232.23	\$6,295.07
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	\$151,460.40	\$12,500.66	\$16,491.38	\$11,098.74	\$16,653.38	\$11,195.45	\$11,310.24	\$12,598.19	\$12,427.16	\$11,853.83	\$12,494.94	\$11,360.93	\$11,475.50
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$178,458.85	\$14,728.95	\$19,431.04	\$13,077.14	\$19,621.91	\$13,191.09	\$13,326.33	\$14,843.88	\$14,642.36	\$13,966.82	\$14,722.21	\$13,386.07	\$13,521.05
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	\$107,132.73	\$8,842.11	\$11,664.88	\$7,850.49	\$11,779.46	\$7,918.90	\$8,000.09	\$8,911.10	\$8,790.13	\$8,384.59	\$8,838.06	\$8,035.95	\$8,116.98
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	\$21,532.47	\$1,777.16	\$2,344.51	\$1,577.86	\$2,367.54	\$1,591.61	\$1,607.93	\$1,791.03	\$1,766.72	\$1,685.21	\$1,776.35	\$1,615.13	\$1,631.42
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$475,855.22	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60	\$39,654.60
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$107,183.20	\$8,846.28	\$11,670.37	\$7,854.19	\$11,785.01	\$7,922.63	\$8,003.86	\$8,915.30	\$8,794.27	\$8,388.54	\$8,842.23	\$8,039.73	\$8,120.80

2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	\$106,525.48	\$8,791.99	\$11,598.76	\$7,805.99	\$11,712.69	\$7,874.01	\$7,954.74	\$8,860.59	\$8,740.30	\$8,337.06	\$8,787.97	\$7,990.40	\$8,070.97
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$29,164.73	\$2,407.09	\$3,175.53	\$2,137.14	\$3,206.72	\$2,155.76	\$2,177.86	\$2,425.87	\$2,392.93	\$2,282.54	\$2,405.99	\$2,187.62	\$2,209.68
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,957,556.44	\$244,648.90	\$304,461.12	\$223,637.18	\$306,889.03	\$225,086.70	\$226,807.08	\$246,110.74	\$243,547.37	\$234,954.35	\$244,563.15	\$227,566.89	\$229,283.94
2.7.1.1	VESTUARIO Y UNIFORMES	\$254,865.46	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79	\$21,238.79
2.9.1.1	HERRAMIENTAS MENORES	\$106,055.56	\$8,753.21	\$11,547.59	\$7,771.56	\$11,661.02	\$7,839.28	\$7,919.65	\$8,821.50	\$8,701.75	\$8,300.29	\$8,749.20	\$7,955.15	\$8,035.37
2.9.3.1	REF. Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	\$44,556.52	\$3,677.44	\$4,851.42	\$3,265.02	\$4,899.08	\$3,293.47	\$3,327.24	\$3,706.13	\$3,655.81	\$3,487.15	\$3,675.75	\$3,342.15	\$3,375.85
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	\$18,839.16	\$1,554.87	\$2,051.25	\$1,380.50	\$2,071.40	\$1,392.53	\$1,406.81	\$1,567.01	\$1,545.73	\$1,474.42	\$1,554.16	\$1,413.11	\$1,427.36
	<b>SERVICIOS GENERALES</b>	<b>\$7,636,597.00</b>	<b>\$631,627.94</b>	<b>\$788,405.22</b>	<b>\$576,552.92</b>	<b>\$794,769.14</b>	<b>\$580,352.34</b>	<b>\$584,861.71</b>	<b>\$635,459.65</b>	<b>\$628,740.65</b>	<b>\$606,216.99</b>	<b>\$631,403.18</b>	<b>\$586,853.31</b>	<b>\$591,353.96</b>
3.1.1.1	ENERGÍA ELÉCTRICA	\$1,899,337.87	\$157,735.62	\$175,623.19	\$151,451.81	\$176,349.28	\$151,885.30	\$152,399.80	\$158,172.80	\$157,406.19	\$154,836.34	\$157,709.97	\$152,627.03	\$153,140.54
3.1.4.1	TELEFONÍA TRADICIONAL	\$23,374.00	\$1,929.15	\$2,545.02	\$1,712.80	\$2,570.02	\$1,727.73	\$1,745.44	\$1,944.21	\$1,917.81	\$1,829.33	\$1,928.27	\$1,753.27	\$1,770.95
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	\$12,760.00	\$1,053.14	\$1,389.34	\$935.03	\$1,402.99	\$943.18	\$952.85	\$1,061.35	\$1,046.94	\$998.64	\$1,052.65	\$957.12	\$966.77
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	\$440,000.00	\$36,315.04	\$47,908.29	\$32,242.39	\$48,378.89	\$32,523.35	\$32,856.80	\$36,598.38	\$36,101.53	\$34,435.97	\$36,298.42	\$33,004.07	\$33,336.89
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	\$131,019.61	\$10,813.60	\$14,265.74	\$9,600.88	\$14,405.87	\$9,684.54	\$9,783.83	\$10,897.97	\$10,750.02	\$10,254.06	\$10,808.65	\$9,827.68	\$9,926.79
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	\$982,328.52	\$81,448.05	\$95,053.40	\$76,668.56	\$95,605.67	\$76,998.28	\$77,389.61	\$81,780.57	\$81,197.49	\$79,242.85	\$81,428.55	\$77,562.45	\$77,953.02
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	\$186,955.90	\$15,430.25	\$20,356.22	\$13,699.78	\$20,556.18	\$13,819.16	\$13,960.85	\$15,550.64	\$15,339.53	\$14,631.83	\$15,423.19	\$14,023.42	\$14,164.84
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,326,014.23	\$274,509.84	\$362,144.67	\$243,724.19	\$365,701.96	\$245,847.98	\$248,368.61	\$276,651.67	\$272,895.91	\$260,305.71	\$274,384.20	\$249,481.87	\$251,997.63
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	\$634,806.87	\$52,393.26	\$69,119.35	\$46,517.48	\$69,798.29	\$46,922.83	\$47,403.92	\$52,802.05	\$52,085.23	\$49,682.24	\$52,369.28	\$47,616.39	\$48,096.55
	<b>TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$3,123,762.57</b>	<b>\$258,291.61</b>	<b>\$324,955.02</b>	<b>\$234,873.11</b>	<b>\$327,661.03</b>	<b>\$236,488.66</b>	<b>\$238,406.10</b>	<b>\$259,920.89</b>	<b>\$257,063.90</b>	<b>\$247,486.59</b>	<b>\$258,196.04</b>	<b>\$239,252.94</b>	<b>\$241,166.67</b>
4.3.9.1	OTROS SUBSIDIOS	\$593,678.89	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24	\$49,473.24
4.2.4.1	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO	\$2,176,520.97	\$179,637.36	\$236,985.00	\$159,491.44	\$239,312.86	\$160,881.24	\$162,530.72	\$181,038.96	\$178,581.22	\$170,342.28	\$179,555.15	\$163,259.23	\$164,905.52
4.4.1.1	AYUDAS SOCIALES A PERSONAS	\$353,562.71	\$29,181.01	\$38,496.78	\$25,908.42	\$38,874.93	\$26,134.19	\$26,402.14	\$29,408.69	\$29,009.44	\$27,671.08	\$29,167.65	\$26,520.48	\$26,787.91
	<b>INVERSIÓN PÚBLICA</b>	<b>\$10,528,477.05</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$1,039,589.70</b>	<b>\$66,290.00</b>	<b>\$66,290.00</b>
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	\$10,528,477.05	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$1,039,589.70	\$66,290.00	\$66,290.00
	<b>Gran total de egresos</b>	<b>\$47,509,243.94</b>	<b>\$4,097,294.43</b>	<b>\$4,889,428.20</b>	<b>\$3,819,022.02</b>	<b>\$4,921,582.62</b>	<b>\$3,838,219.02</b>	<b>\$3,861,003.07</b>	<b>\$4,116,654.52</b>	<b>\$4,082,706.07</b>	<b>\$3,968,902.88</b>	<b>\$4,096,158.78</b>	<b>\$2,897,766.14</b>	<b>\$2,920,506.16</b>



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## ***PUBLICACIONES OFICIALES***

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

