

# PRONÓSTICO DE INGRESOS 2026 MUNICIPIO DE XALTOCAN TLAXCALA.

| C.O.G.      | Concepto                                     | Inicial       | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    |
|-------------|----------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 4           | INGRESOS Y OTROS BENEFICIOS                  | 63,065,077.65 | 5,364,583.87 | 5,216,042.90 | 5,118,245.32 | 8,378,720.30 | 5,208,153.28 | 5,211,429.36 | 5,099,458.74 | 5,009,159.22 | 5,064,003.36 | 5,214,046.55 | 4,074,781.37 | 4,106,453.38 |
| 4.1         | INGRESOS DE GESTION                          | 4,499,468.11  | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.67   | 374,955.74   |
| 4.1.1       | IMPUESTOS                                    | 2,036,872.65  | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.38   | 169,739.47   |
| 4.1.1.2     | IMPUESTOS SOBRE EL PATRIMONIO                | 1,935,929.54  | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.46   | 161,327.48   |
| 4.1.1.2.1   | URBANO                                       | 866,878.94    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.91    | 72,239.93    |
| 4.1.1.2.2   | RÚSTICO                                      | 843,429.00    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    | 70,285.75    |
| 4.1.1.2.3   | TRANSMISIÓN DE BIENES INMUEBLES              | 225,621.60    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    | 18,801.80    |
| 4.1.1.7     | ACCESORIOS DE IMPUESTOS                      | 100,943.11    | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.99     |
| 4.1.1.7.1   | RECARGOS                                     | 100,943.11    | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.99     |
| 4.1.1.7.1.1 | RECARGOS PREDIAL                             | 100,943.11    | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.92     | 8,411.99     |
| 4.1.1.7.1.2 | RECARGOS OTROS                               | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.1.7.2   | MULTAS                                       | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.1.7.2.1 | MULTAS PREDIAL                               | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.1.7.2.2 | MULTAS OTROS                                 | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.3       | CONTRIBUCIONES DE MEJORAS                    | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.3.1     | CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.3.1.1   | APORTACIÓN DE BENEFICIARIOS                  | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.4       | DERECHOS                                     | 2,461,102.30  | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.86   | 205,091.84   |
| 4.1.4.3     | DERECHOS POR PRESTACIÓN DE SERVICIOS         | 2,416,795.75  | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.65   | 201,399.60   |
| 4.1.4.3.3   | MANIFESTACIONES CATASTRALES                  | 240,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    | 20,000.00    |
| 4.1.4.3.4   | AVISOS NOTARIALES                            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 4.1.4.3.5   | ALINEAMIENTO DE INMUEBLES                    | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |

[illegible]



|           |                                                                 |               |           |           |           |           |           |           |           |           |           |           |           |           |
|-----------|-----------------------------------------------------------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4.2.1.2.4 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 12,035,688.00 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 | 1,002,974 |
| 4.2.1.3   | CONVENIOS                                                       | 73,335.44     | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.25  |
| 4.2.1.3.4 | OTROS CONVENIOS Y SUBSIDIOS                                     | 73,335.44     | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.29  | 6,111.25  |
| 4.2.1.4   | INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL                  | 852,943.10    | 71,049.53 | 71,100.15 | 71,120.43 | 71,130.90 | 71,092.57 | 71,203.10 | 70,793.79 | 71,091.67 | 71,094.29 | 71,079.36 | 71,094.16 | 71,093.15 |
| 4.2.1.4.2 | FONDO DE COMPENSACIÓN ISAN                                      | 31,242.38     | 2,574.47  | 2,625.09  | 2,645.37  | 2,655.84  | 2,617.51  | 2,728.04  | 2,318.73  | 2,616.61  | 2,619.23  | 2,604.30  | 2,619.10  | 2,618.09  |
| 4.2.1.4.5 | OTROS INCENTIVOS ECONÓMICOS                                     | 821,700.72    | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 | 68,475.06 |
| 4.3       | OTROS INGRESOS Y BENEFICIOS                                     | -             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 4.3.9     | OTROS INGRESOS Y BENEFICIOS VARIOS                              | -             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 4.3.9.9   | OTROS INGRESOS Y BENEFICIOS VARIOS                              | -             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |

**Vo.Bo.**  
**LIC. MA. IRENE GUADALUPE SERRANO RUIZ**  
Sindico Municipal  
Sin rúbrica

**Autorizó**  
**MÉD. JOSE LUIS HERNANDEZ VAZQUEZ**  
Presidente Municipal  
Rúbrica y sello

**Revisó**  
**CP GABINO JIMENEZ SANTIAGO**  
Tesorero Municipal  
Sin rúbrica

\* \* \* \* \*

**PUBLICACIONES OFICIALES**

\* \* \* \* \*

