



MUNICIPIO: MUÑOZ DE DOMINGO ARENAS, TLAXCALA.
ANTEPROYECTO DE PRESUPUESTO DE INGRESOS 2023
EJERCICIO: 2023
PRESUPUESTO DE INGRESOS CALENDARIZADO



Partida	Descripción	PROPUESTA DE PRESUPUESTO 2023	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	IMPUESTOS	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	15,130.00	181,560.00
1.2	IMPUESTOS SOBRE EL PATRIMONIO	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	138,720.00
1.2.1	IMPUESTO PREDIAL	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	138,720.00
1.2.1.1	URBANO	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	10,415.00	124,980.00
1.2.1.2	RÚSTICO	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	13,740.00
1.7	ACCESORIOS DE IMPUESTOS	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	42,840.00
1.7.1	RECARGOS	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	42,840.00
1.7.1.1	RECARGOS PREDIAL	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	3,570.00	42,840.00
4	DERECHOS	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	92,956.00	1,115,472.00
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	92,881.00	1,114,572.00
4.3.1	AVALÚO DE PREDIOS Y OTROS SERVICIOS	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	198,000.00
4.3.1.3	MANIFESTACIONES CATASTRALES	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	46,800.00
4.3.1.4	AVISOS NOTARIALES	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	151,200.00
4.3.2	DESARR. URB. OBRAS PÚBLICAS Y ECOLOGÍA	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	12,151.00	145,812.00
4.3.2.1	ALINEAMIENTO DE INMUEBLES	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	1,770.00
4.3.2.2	LICENC.CONST.OBR. NVA.AMPREV.MEM.CÁLC.	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
4.3.2.4	LICENCIAS P/DIVIDIR. FUSIONAR Y LOTIF.	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	93,600.00
4.3.2.5	DICTAMEN DE USO DE SUELO	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
4.3.2.7	CONSTANCIA DE SERVICIOS PÚBLICOS	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	12,240.00
4.3.2.9	REGULAR. LAS OBRAS CONST. SIN LICENCIA	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	2,095.50	25,146.00
4.3.2.A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
4.3.4	EXPEDICIÓN DE CERTIF. Y CONST. EN GRAL.	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	3,185.00	38,220.00
4.3.4.2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
4.3.4.5	EXPEDICIÓN DE OTRAS CONSTANCIAS	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	22,320.00
4.3.7	USO DE LA VÍA Y LUGARES PÚBLICOS	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	3,545.00	42,540.00
4.3.7.1	USO DE LA VÍA Y LUGARES PÚBLICOS	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
4.3.7.2	SERVICIO DE PANTEON	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
4.3.8	SERVICIOS Y AUTORIZACIONES DIVERSAS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
4.3.B	SERVICIOS Q/PRESTEN LOS ORG. PÚBL. DESC.	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	630,000.00

4.3.B.1	SERVICIO DE AGUA POTABLE	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00	
4.3.B.3	DRENAJE Y ALCANTARILLADO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
4.4	OTROS DERECHOS	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
4.4.1	OTROS DERECHOS	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
4.4.1.1	OTROS DERECHOS	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
4.5	ACCESORIOS DE DERECHOS	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
4.5.2	MULTAS	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
4.5.2.2	MULTAS OTROS	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
5	PRODUCTOS	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	198,900.00	
5.1	PRODUCTOS	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	198,900.00	
5.1.2	USO O APROV. D/BIENES MUEB. E INMUEB.	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	180,900.00	
5.1.2.5	AUDITORIO MUNICIPAL	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	15,075.00	180,900.00	
5.1.3	INTERESES BANCARIOS, CRÉDITOS Y BONOS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
5.1.3.1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	
6	APROVECHAMIENTOS	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	85,680.00	
6.2	APROVECHAMIENTOS PATRIMONIALES	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	85,680.00	
6.2.1	APROVECHAMIENTOS DE CAPITAL	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	85,680.00	
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	2,832,328.00	3,411,749.00	2,629,210.00	3,435,480.00	2,643,626.00	2,660,420.00	2,847,056.00	2,822,431.00	2,739,221.00	2,832,013.00	2,006,097.00	2,022,568.00	32,882,199.00
8.1	PARTICIPACIONES	1,723,702.00	2,340,943.00	1,558,858.00	2,365,476.00	1,573,232.00	1,591,257.00	1,777,635.00	1,751,451.00	1,669,985.00	1,763,038.00	1,597,653.00	1,614,320.00	21,327,550.00
8.1.1	FONDO GENERAL DE PARTICIPACIONES	1,152,805.00	1,663,580.00	1,086,237.00	1,613,116.00	1,091,061.00	1,102,072.00	1,180,897.00	1,222,150.00	1,161,045.00	1,173,224.00	1,108,207.00	1,122,954.00	14,677,348.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	377,237.00	544,744.00	355,406.00	528,195.00	356,988.00	360,599.00	386,423.00	399,952.00	379,913.00	383,907.00	362,585.00	367,421.00	4,803,370.00
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	112,058.00	30,677.00	30,677.00	129,696.00	30,677.00	30,677.00	116,099.00	30,677.00	30,677.00	112,852.00	30,677.00	30,677.00	716,121.00
8.1.4	FONDO DE COMPENSACIÓN	52,883.00	59,669.00	56,684.00	62,988.00	62,208.00	64,298.00	61,229.00	63,912.00	63,431.00	60,305.00	63,107.00	60,880.00	731,594.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	9,430.00	20,509.00	9,178.00	8,506.00	9,607.00	10,158.00	10,653.00	11,448.00	11,782.00	10,753.00	10,058.00	10,182.00	132,264.00
8.1.9	GASOLINAS Y DIÉSEL	19,289.00	21,764.00	20,676.00	22,975.00	22,691.00	23,453.00	22,334.00	23,312.00	23,137.00	21,997.00	23,019.00	22,206.00	266,853.00
8.2	APORTACIONES	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	1,015,137.00	353,541.00	353,546.00	10,858,457.00
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	-	-	6,615,960.00
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,541.00	353,546.00	4,242,497.00
8.3	CONVENIOS	6,684.00	7,349.00	6,336.00	5,764.00	6,008.00	4,902.00	5,258.00	5,842.00	5,694.00	5,830.00	6,009.00	6,433.00	72,109.00
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	6,684.00	7,349.00	6,336.00	5,764.00	6,008.00	4,902.00	5,258.00	5,842.00	5,694.00	5,830.00	6,009.00	6,433.00	72,109.00
8.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	86,805.00	48,320.00	48,879.00	49,103.00	49,249.00	49,124.00	49,026.00	50,001.00	48,405.00	48,008.00	48,894.00	48,269.00	624,083.00
8.4.2	FONDO DE COMPENSACIÓN ISAN	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	1,702.00	20,424.00
8.4.5	OTROS INCENTIVOS ECONÓMICOS	85,103.00	46,618.00	47,177.00	47,401.00	47,547.00	47,422.00	47,324.00	48,299.00	46,703.00	46,306.00	47,192.00	46,567.00	603,659.00

Vo.Bo. LIC. JENNY CRISTAL QUINTANILLA REYES Síndico Municipal Rúbrica y sello	Elaboró M.I.A ARELY MARTINEZ CARRILLO Tesorero Municipal Rúbrica y sello	Autorizó LIC. HECTOR PRISCO FERNANDEZ Presidente Municipal Rúbrica y sello
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MUNICIPIO: MUÑOZ DE DOMINGO ARENAS, TLAXCALA.
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2023
EJERCICIO: 2023
PRESUPUESTO DE EGRESOS CALENDARIZADO



Partida	Descripción	PROPUESTA DE PRESUPUESTO 2023	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
1	SERVICIOS PERSONALES	<u>13,481,554.36</u>	<u>957,530.94</u>	<u>1,002,530.94</u>	<u>937,530.94</u>	<u>1,316,488.31</u>	<u>937,530.94</u>	<u>967,530.94</u>	<u>1,623,550.99</u>	<u>937,530.94</u>	<u>949,688.31</u>	<u>937,530.94</u>	<u>937,530.94</u>	<u>1,976,579.21</u>
1.1	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	11,166,731.32	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94	930,560.94
1.1.1	DIETAS	1,194,409.92	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16
1.1.1.1	DIETAS	1,194,409.92	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16	99,534.16
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	9,972,321.40	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78	831,026.78
1.1.3.1	SUELDOS A FUNCIONARIOS	885,780.24	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02	73,815.02
1.1.3.2	SUELDOS AL PERSONAL	8,635,677.16	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76	719,639.76
1.1.3.3	SUELDOS A TRABAJADORES	450,864.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00	37,572.00
1.3	REMUNERACIONES ADICIONALES Y ESPECIALES	2,056,183.04	-	-	-	318,957.37	-	-	686,020.04	-	12,157.37	-	-	1,039,048.27
1.3.2	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1,558,181.82	-	-	-	306,800.00	-	-	224,490.92	-	-	-	-	1,026,890.90
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	426,747.38	-	-	-	-	-	-	213,373.70	-	-	-	-	213,373.68
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	22,234.44	-	-	-	-	-	-	11,117.22	-	-	-	-	11,117.22
1.3.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	1,062,000.00	-	-	-	306,800.00	-	-	-	-	-	-	-	755,200.00
1.3.2.8	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	47,200.00	-	-	-	-	-	-	-	-	-	-	-	47,200.00
1.3.4	COMPENSACIONES	498,001.22	-	-	-	12,157.37	-	-	461,529.12	-	12,157.37	-	-	12,157.37
1.3.4.2	COMPENSACIONES AL PERSONAL	498,001.22	-	-	-	12,157.37	-	-	461,529.12	-	12,157.37	-	-	12,157.37
1.5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	258,640.00	26,970.00	71,970.00	6,970.00	66,970.00	6,970.00	36,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00
1.5.2	INDEMNIZACIONES	175,000.00	20,000.00	65,000.00	-	60,000.00	-	30,000.00	-	-	-	-	-	-
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	175,000.00	20,000.00	65,000.00	-	60,000.00	-	30,000.00	-	-	-	-	-	-
1.5.4	PRESTACIONES CONTRACTUALES	83,640.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00
1.5.4.3	OTRAS PRESTACIONES	83,640.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00
2	MATERIALES Y SUMINISTROS	<u>3,734,279.92</u>	<u>404,504.03</u>	<u>311,193.79</u>	<u>272,632.26</u>	<u>307,261.63</u>	<u>294,028.32</u>	<u>540,329.45</u>	<u>188,729.09</u>	<u>306,643.82</u>	<u>306,503.68</u>	<u>257,447.41</u>	<u>368,216.64</u>	<u>176,789.79</u>
2.1	MAT. ADMÓN. EMIS. D/OCTOS Y ART. OFIC.	927,482.16	116,073.67	103,778.69	69,336.90	77,057.10	86,042.90	77,710.86	68,292.90	103,598.46	84,449.15	68,236.23	72,905.29	-
2.1.1	MATERIALES, ÚTILES Y EQOS MEN. D/OFICINA	410,251.37	51,711.39	52,191.80	33,347.32	34,527.89	33,847.32	34,527.89	33,347.32	35,027.89	35,430.65	32,944.56	33,347.32	-
2.1.1.1	MATERIALES, UTIL. Y EQOS MEN. D/OFICINA	410,251.37	51,711.39	52,191.80	33,347.32	34,527.89	33,847.32	34,527.89	33,347.32	35,027.89	35,430.65	32,944.56	33,347.32	-
2.1.2	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	48,000.00	5,500.00	6,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	-
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	48,000.00	5,500.00	6,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	-
2.1.4	MAT.UTIL. Y EQOS MEN. TECN. D/L. INF. Y COM.	204,137.17	22,216.70	29,970.72	16,358.33	16,358.33	16,858.33	17,970.72	16,358.33	16,858.33	28,358.33	4,858.33	17,970.72	-
2.1.4.1	MAT.UTIL. Y EQOS MEN. TECN. D/L. INF. Y COM.	204,137.17	22,216.70	29,970.72	16,358.33	16,358.33	16,858.33	17,970.72	16,358.33	16,858.33	28,358.33	4,858.33	17,970.72	-

2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	25,088.00	3,000.00	1,250.00	2,294.00	1,750.00	4,750.00	1,250.00	1,250.00	1,250.00	2,794.00	1,250.00	4,250.00	-
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	25,088.00	3,000.00	1,250.00	2,294.00	1,750.00	4,750.00	1,250.00	1,250.00	1,250.00	2,794.00	1,250.00	4,250.00	-
2.1.6	MATERIAL DE LIMPIEZA	12,005.62	1,395.58	1,491.17	962.25	1,420.88	962.25	962.25	962.25	962.25	1,491.16	433.33	962.25	-
2.1.6.1	MATERIAL DE LIMPIEZA	12,005.62	1,395.58	1,491.17	962.25	1,420.88	962.25	962.25	962.25	962.25	1,491.16	433.33	962.25	-
2.1.8	MAT. P.EL REG. E IDENT. D/BIENES Y PERS.	228,000.00	32,250.00	12,375.00	12,375.00	19,000.00	25,625.00	19,000.00	12,375.00	45,499.99	12,375.01	24,750.00	12,375.00	-
2.1.8.1	MAT. P.EL REG. E IDENT. BIENES Y PERS.	228,000.00	32,250.00	12,375.00	12,375.00	19,000.00	25,625.00	19,000.00	12,375.00	45,499.99	12,375.01	24,750.00	12,375.00	-
2.2	ALIMENTOS Y UTENSILIOS	266,969.00	47,100.00	26,151.50	22,500.00	44,550.00	23,467.00	7,934.50	4,500.00	22,250.00	22,800.00	22,250.00	23,466.00	-
2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	266,969.00	47,100.00	26,151.50	22,500.00	44,550.00	23,467.00	7,934.50	4,500.00	22,250.00	22,800.00	22,250.00	23,466.00	-
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	266,969.00	47,100.00	26,151.50	22,500.00	44,550.00	23,467.00	7,934.50	4,500.00	22,250.00	22,800.00	22,250.00	23,466.00	-
2.4	MATERIALES Y ART.D/CONST.Y DE REPAR.	272,410.00	25,567.51	42,534.90	22,492.51	36,326.68	22,492.51	23,117.51	8,658.34	22,492.51	36,951.68	8,658.34	23,117.51	-
2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	2,500.00	-	625.00	-	-	-	625.00	-	-	625.00	-	625.00	-
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	2,500.00	-	625.00	-	-	-	625.00	-	-	625.00	-	625.00	-
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	50,900.00	5,316.67	7,408.30	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	-
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	50,900.00	5,316.67	7,408.30	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	-
2.4.8	MATERIALES COMPLEMENTARIOS	29,000.00	2,416.67	4,833.30	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	-
2.4.8.1	MATERIALES COMPLEMENTARIOS	29,000.00	2,416.67	4,833.30	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	-
2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	190,010.00	17,834.17	29,668.30	15,834.17	29,668.34	15,834.17	15,834.17	2,000.00	15,834.17	29,668.34	2,000.00	15,834.17	-
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	190,010.00	17,834.17	29,668.30	15,834.17	29,668.34	15,834.17	15,834.17	2,000.00	15,834.17	29,668.34	2,000.00	15,834.17	-
2.5	PRODUCTOS QUÍM. FARMAC.Y DE LABORATORIO	20,242.18	1,686.85	3,373.70	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.84	1,686.84
2.5.4	MATERIALES, ACCES. Y SUMIN. MÉDICOS	20,242.18	1,686.85	3,373.70	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.84	1,686.84
2.5.4.1	MATERIALES, ACCES. Y SUMIN. MÉDICOS	20,242.18	1,686.85	3,373.70	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.85	1,686.84	1,686.84
2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,115,376.58	205,425.00	122,050.00	149,300.00	140,325.00	153,023.06	382,563.73	98,275.00	149,300.00	149,300.00	149,300.00	239,725.00	176,789.79
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,115,376.58	205,425.00	122,050.00	149,300.00	140,325.00	153,023.06	382,563.73	98,275.00	149,300.00	149,300.00	149,300.00	239,725.00	176,789.79
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,115,376.58	205,425.00	122,050.00	149,300.00	140,325.00	153,023.06	382,563.73	98,275.00	149,300.00	149,300.00	149,300.00	239,725.00	176,789.79
2.7	VEST.BLANCOS, PREND.D/PROT.Y ART.DEP.	44,000.00	-	-	-	-	-	40,000.00	-	-	4,000.00	-	-	-
2.7.1	VESTUARIO Y UNIFORMES	44,000.00	-	-	-	-	-	40,000.00	-	-	4,000.00	-	-	-
2.7.1.1	VESTUARIO Y UNIFORMES	44,000.00	-	-	-	-	-	40,000.00	-	-	4,000.00	-	-	-
2.9	HERRAMIENTAS, REFACC.Y ACCES.MENORES	87,800.00	8,651.00	13,305.00	7,316.00	7,316.00	7,316.00	7,316.00	7,316.00	7,316.00	7,316.00	7,316.00	7,316.00	-
2.9.6	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	75,500.00	7,626.00	11,255.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	-
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	75,500.00	7,626.00	11,255.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	6,291.00	-
2.9.8	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	12,300.00	1,025.00	2,050.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	-
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	12,300.00	1,025.00	2,050.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	-
3	SERVICIOS GENERALES	8,491,252.53	768,831.62	1,257,654.23	564,423.72	961,360.24	715,559.90	456,052.76	494,419.08	881,749.39	751,375.97	974,236.69	664,588.88	1,000.00
3.1	SERVICIOS BÁSICOS	3,045,350.78	327,505.09	438,253.97	219,083.34	438,254.01	219,083.34	222,712.34	3,541.67	512,408.97	219,083.34	222,712.35	222,712.36	-
3.1.1	ENERGÍA ELÉCTRICA	3,002,850.75	320,421.79	434,712.30	215,541.67	434,712.34	215,541.67	219,170.67	-	508,867.30	215,541.67	219,170.67	219,170.67	-
3.1.1.1	ENERGÍA ELÉCTRICA	3,002,850.75	320,421.79	434,712.30	215,541.67	434,712.34	215,541.67	219,170.67	-	508,867.30	215,541.67	219,170.67	219,170.67	-
3.1.4	TELEFONÍA TRADICIONAL	31,500.00	5,250.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	-

3.1.4.1	TELEFONÍA TRADICIONAL	31,500.00	5,250.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	
3.1.7	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	11,000.03	1,833.30	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.68	916.69	
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	11,000.03	1,833.30	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.68	916.69	
3.2	SERVICIOS DE ARRENDAMIENTO	111,500.00	17,750.00	11,375.00	11,375.00	11,375.00	11,375.00	11,375.00	11,375.00	6,375.00	6,375.00	6,375.00	6,375.00	
3.2.2	ARRENDAMIENTO DE EDIFICIOS	35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00					
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS	35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00					
3.2.3	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	76,500.00	12,750.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	76,500.00	12,750.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	
3.3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	197,000.00	32,750.00	17,125.00	16,125.00	16,625.00	16,625.00	16,125.00	16,125.00	16,125.00	16,625.00	16,125.00	16,625.00	
3.3.1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	171,000.00	28,500.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	
3.3.1.1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	171,000.00	28,500.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	
3.3.6	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	20,000.00	3,250.00	2,375.00	1,375.00	1,875.00	1,875.00	1,375.00	1,375.00	1,375.00	1,875.00	1,375.00	1,875.00	
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	20,000.00	3,250.00	2,375.00	1,375.00	1,875.00	1,875.00	1,375.00	1,375.00	1,375.00	1,875.00	1,375.00	1,875.00	
3.4	SERVICIOS FINANCIEROS Y BANCARIOS	6,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	6,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
3.5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	889,793.00	103,857.73	104,423.83	72,482.76	51,649.42	72,482.76	72,482.75	97,482.75	72,482.75	124,298.83	20,666.67	97,482.75	
3.5.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	33,000.00	5,500.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	33,000.00	5,500.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
3.5.3	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	114,500.00	10,750.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	30,375.00	5,375.00	5,375.00	5,375.00	30,375.00	
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	114,500.00	10,750.00	5,375.00	5,375.00	5,375.00	5,375.00	5,375.00	30,375.00	5,375.00	5,375.00	5,375.00	30,375.00	
3.5.5	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	530,293.00	67,441.06	85,965.53	44,191.06	23,357.75	44,191.06	44,191.08	44,191.08	44,191.08	75,840.45	12,541.67	44,191.08	
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	530,293.00	67,441.06	85,965.53	44,191.06	23,357.75	44,191.06	44,191.08	44,191.08	44,191.08	75,840.45	12,541.67	44,191.08	
3.5.7	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	212,000.00	20,166.67	10,333.30	20,166.67	20,166.67	20,166.67	20,166.67	20,166.67	20,166.67	40,333.34		20,166.67	
3.5.7.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	212,000.00	20,166.67	10,333.30	20,166.67	20,166.67	20,166.67	20,166.67	20,166.67	20,166.67	40,333.34		20,166.67	
3.6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	208,800.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	34,800.00	
3.6.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES	208,800.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	34,800.00	
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES	208,800.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	34,800.00	
3.7	SERVICIOS DE TRASLADO Y VIÁTICOS	28,992.00	3,932.67	3,440.30	1,957.67	2,957.67	2,957.67	1,957.67	1,957.67	2,957.67	1,957.67	1,957.67	1,957.67	1,000.00
3.7.2	PASAJES TERRESTRES	28,992.00	3,932.67	3,440.30	1,957.67	2,957.67	2,957.67	1,957.67	1,957.67	2,957.67	1,957.67	1,957.67	1,957.67	1,000.00
3.7.2.1	PASAJES TERRESTRES	28,992.00	3,932.67	3,440.30	1,957.67	2,957.67	2,957.67	1,957.67	1,957.67	2,957.67	1,957.67	1,957.67	1,957.67	1,000.00
3.8	SERVICIOS OFICIALES	3,464,816.75	230,636.13	630,636.13	191,000.00	388,099.14	275,636.13	19,000.00	311,536.99	219,000.00	330,636.13	619,000.00	249,636.10	

3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	3,464,816.75	230,636.13	630,636.13	191,000.00	388,099.14	275,636.13	19,000.00	311,536.99	219,000.00	330,636.13	619,000.00	249,636.10	-
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	3,464,816.75	230,636.13	630,636.13	191,000.00	388,099.14	275,636.13	19,000.00	311,536.99	219,000.00	330,636.13	619,000.00	249,636.10	-
3.9	OTROS SERVICIOS GENERALES	545,000.00	35,000.00	35,000.00	35,000.00	35,000.00	100,000.00	95,000.00	35,000.00	35,000.00	35,000.00	70,000.00	35,000.00	-
3.9.2	IMPUESTOS Y DERECHOS	125,000.00	-	-	-	-	65,000.00	60,000.00	-	-	-	-	-	-
3.9.2.1	IMPUESTOS Y DERECHOS	125,000.00	-	-	-	-	65,000.00	60,000.00	-	-	-	-	-	-
3.9.8	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	70,000.00	35,000.00	-
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	70,000.00	35,000.00	-
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,860,542.00	151,666.41	300,575.03	154,605.84	300,574.82	156,711.84	156,711.84	10,561.84	156,711.84	181,858.04	133,002.96	157,561.54	-
4.3	SUBSIDIOS Y SUBVENCIONES	732,000.00	63,106.00	122,000.00	58,894.00	122,000.00	61,000.00	61,000.00	-	61,000.00	61,000.00	61,000.00	61,000.00	-
4.3.4	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	324,000.00	27,000.00	54,000.00	27,000.00	54,000.00	27,000.00	27,000.00	-	27,000.00	27,000.00	27,000.00	27,000.00	-
4.3.4.1	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	324,000.00	27,000.00	54,000.00	27,000.00	54,000.00	27,000.00	27,000.00	-	27,000.00	27,000.00	27,000.00	27,000.00	-
4.3.9	OTROS SUBSIDIOS	408,000.00	36,106.00	68,000.00	31,894.00	68,000.00	34,000.00	34,000.00	-	34,000.00	34,000.00	34,000.00	34,000.00	-
4.3.9.1	OTROS SUBSIDIOS	408,000.00	36,106.00	68,000.00	31,894.00	68,000.00	34,000.00	34,000.00	-	34,000.00	34,000.00	34,000.00	34,000.00	-
4.4	AYUDAS SOCIALES	1,128,542.00	88,560.41	178,575.03	95,711.84	178,574.82	95,711.84	95,711.84	10,561.84	95,711.84	120,858.04	72,002.96	96,561.54	-
4.4.1	AYUDAS SOCIALES A PERSONAS	806,742.00	61,743.74	124,941.73	68,895.17	128,895.17	68,895.17	68,895.17	8,895.17	68,895.17	77,790.34	60,000.00	68,895.17	-
4.4.1.1	AYUDAS SOCIALES A PERSONAS	806,742.00	61,743.74	124,941.73	68,895.17	128,895.17	68,895.17	68,895.17	8,895.17	68,895.17	77,790.34	60,000.00	68,895.17	-
4.4.3	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	150,000.00	12,500.00	25,000.00	12,500.00	25,000.00	12,500.00	12,500.00	-	12,500.00	14,434.36	10,565.64	12,500.00	-
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	150,000.00	12,500.00	25,000.00	12,500.00	25,000.00	12,500.00	12,500.00	-	12,500.00	14,434.36	10,565.64	12,500.00	-
4.4.5	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	171,800.00	14,316.67	28,633.30	14,316.67	24,679.65	14,316.67	14,316.67	1,666.67	14,316.67	28,633.34	1,437.32	15,166.37	-
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	171,800.00	14,316.67	28,633.30	14,316.67	24,679.65	14,316.67	14,316.67	1,666.67	14,316.67	28,633.34	1,437.32	15,166.37	-
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	120,000.00	20,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	-	10,000.00	20,000.00	-	10,000.00	-
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	120,000.00	20,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	-	10,000.00	20,000.00	-	10,000.00	-
5.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	120,000.00	20,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	-	10,000.00	20,000.00	-	10,000.00	-
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	120,000.00	20,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	-	10,000.00	20,000.00	-	10,000.00	-
6	INVERSIÓN PÚBLICA	6,776,182.19	661,596.00	661,596.00	821,818.19	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	-
6.1	OBRA PÚBLICA E/BIENES D/DOMINIO PÚB.	6,615,960.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	-
6.1.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	6,615,960.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	-
6.1.4.2	CONST.OBRAS D/URBAN.P.LA DOT.D/SERV.	6,615,960.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	661,596.00	-
6.2	OBRA PÚBLICA EN BIENES PROPIOS	160,222.19	-	-	160,222.19	-	-	-	-	-	-	-	-	-
6.2.3	CONST.OBR.ABAS.AGUA,PET.GAS,ELEC.Y TEL.	160,222.19	-	-	160,222.19	-	-	-	-	-	-	-	-	-
6.2.3.2	CONST.OBR.ABAS.AGUA PET.GAS,ELEC.Y TEL.	160,222.19	-	-	160,222.19	-	-	-	-	-	-	-	-	-

Vo.Bo. LIC. JENNY CRISTAL QUINTANILLA REYES Síndico Municipal Rúbrica y sello	Elaboró M.I.A ARELY MARTINEZ CARRILLO Tesorero Municipal Rúbrica y sello	Autorizó LIC. HECTOR PRISCO FERNANDEZ Presidente Municipal Rúbrica y sello
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PUBLICACIONES OFICIALES

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