

MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO, TLAX.

PRESUPUESTO DE EGRESOS

EJERCICIO FISCAL 2021

EGRESOS CALENDARIZADOS A NIVEL PARTIDA

RUBRO	DESCRIPCION	PRESUPUESTO 2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	REMANENTE DEL 2020 PARA 2021
1	SERVICIOS PERSONALES	16,507,169.83	1,357,699.88	1,357,699.84	1,357,699.84	1,357,699.84	1,544,443.19	1,357,699.86	1,609,131.19	2,134,749.93	1,020,945.33	1,020,945.33	1,020,945.33	1,367,510.27	-
1.1	REMUNER. AL PERS. D/CARÁCTER PERMANENTE	12,251,344.00	1,020,945.37	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	1,020,945.33	-
1.1.1	DIETAS	2,894,090.40	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	-
1.1.1.1	DIETAS	2,894,090.40	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	241,174.20	-
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	9,357,253.60	779,771.17	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	-
1.1.3.2	SUELDOS AL PERSONAL	9,357,253.60	779,771.17	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	779,771.13	-
1.2	REMUNER. A PERSONAL D/CARÁCT. TRANSIT.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.3	RETRIBUC. P/SERVICIOS D/CARÁCTER SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.3.1	RETRIBUC. P/SERVICIOS D/CARÁCTER SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	REMUNERACIONES ADICIONALES Y ESPECIALES	1,907,377.56	-	-	-	-	186,743.35	-	260,264.67	1,113,804.60	-	-	-	346,564.94	-
1.3.2	PRIMAS DE VAC.DOM.Y GRATIF. D/FIN DE AÑO	1,507,557.52	-	-	-	-	-	-	233,931.34	927,061.24	-	-	-	346,564.94	-
1.3.2.2	PRIMA VACACIONAL AL PERSONAL GRATIFICACIÓN FIN DE AÑO AL PERSONAL	467,862.68	-	-	-	-	-	-	233,931.34	233,931.34	-	-	-	-	-
1.3.2.8	PRIMA VACACIONAL AL PERSONAL	1,039,694.84	-	-	-	-	-	-	-	693,129.90	-	-	-	346,564.94	-
1.3.4	COMPENSACIONES	399,820.04	-	-	-	-	186,743.35	-	26,333.33	186,743.36	-	-	-	-	-
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES	320,820.04	-	-	-	-	160,410.02	-	160,410.02	160,410.02	-	-	-	-	-
1.3.4.2	COMPENSACIONES AL PERSONAL	79,000.00	-	-	-	-	26,333.33	-	26,333.33	26,333.34	-	-	-	-	-
1.3.4.2	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,348,448.27	336,754.51	336,754.51	336,754.51	336,754.51	336,754.51	336,754.51	336,754.53	327,921.19	-	-	-	-	-
1.5	INDEMNIZACIONES	2,295,448.27	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	-	-	-	-	-
1.5.2	INDEMNIZACIÓN Y LIQUID. A FUNCIONARIOS	2,295,448.27	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	-	-	-	-	-
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	2,295,448.27	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	327,921.18	-	-	-	-	-
1.5.4	PRESTACIONES CONTRACTUALES	53,000.00	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.35	-	-	-	-	-	-
1.5.4.5	SERVICIO MÉDICO AL PERSONAL	53,000.00	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.35	-	-	-	-	-	-
2	MATERIALES Y SUMINISTROS	2,254,640.04	198,005.99	265,641.00	194,870.88	198,677.00	191,559.06	180,228.66	178,759.16	179,918.99	173,177.00	156,074.54	126,374.44	144,265.28	67,088.04
2.1	MAT. ADMÓN. EMIS. D/DOCTOS Y ART.OFIC.	494,059.94	43,677.00	43,677.00	43,935.08	42,677.00	42,456.16	41,677.00	41,677.00	41,677.00	41,677.00	39,681.00	34,617.41	31,915.85	4,715.44
2.1.1	MATERIALES, ÚTILES Y EQOS MEN. D/OFICINA	156,098.76	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	12,598.76	500.00
2.1.1.1	MATERIALES, UTIL. Y EQOS MEN. D/OFICINA	156,098.76	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	12,598.76	500.00
2.1.2	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	198,770.69	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	17,270.69	-
2.1.2.1	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	198,770.69	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	17,270.69	-
2.1.3	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	1,774.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	181.00	-	-	-
2.1.3.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	1,774.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	181.00	-	-	-
2.1.4	MAT.UTIL. Y EQOS MEN.TECN.D/L INF.Y COM.	3,258.08	1,000.00	1,000.00	1,258.08	-	-	-	-	-	-	-	-	-	-
2.1.4.1	MAT.UTIL. Y EQOS MEN.TECN.D/L INF.Y COM.	3,258.08	1,000.00	1,000.00	1,258.08	-	-	-	-	-	-	-	-	-	-
2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	8,994.60	1,000.00	1,000.00	1,000.00	1,000.00	779.16	-	-	-	-	-	-	-	4,215.44
2.1.5.1	MATERIAL IMPRESO E	8,994.60	1,000.00	1,000.00	1,000.00	1,000.00	779.16	-	-	-	-	-	-	-	4,215.44

	INFORMACIÓN DIGITAL	8,994.60	1,000.00		1,000.00	1,000.00											4,215.44
2.1.6	MATERIAL DE LIMPIEZA	79,117.41	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	6,000.00	1,117.41	-	-	-
2.1.6.1	MATERIAL DE LIMPIEZA	79,117.41	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	6,000.00	1,117.41	-	-	-
2.1.8	MAT. P/EL REG. E IDENT. D/BIENES Y PERS.	46,046.40	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,046.40	-	-
2.1.8.1	MAT. P/EL REG. E IDENT. BIENES Y PERS.	46,046.40	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,046.40	-	-
2.2	ALIMENTOS Y UTENSILIOS PRODUCTOS ALIMENTICIOS PARA PERSONAS	216,451.56	15,500.00	18,500.00	12,456.00	18,500.00	12,500.00	13,000.00	12,582.16	14,000.00	12,000.00	12,056.60	14,900.00	52,000.20	8,456.60	-	-
2.2.1	PERSONAS	212,869.40	15,000.00	18,000.00	11,956.00	18,000.00	12,000.00	12,500.00	12,000.00	14,000.00	12,000.00	12,056.60	14,900.00	52,000.20	8,456.60	-	-
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	212,869.40	15,000.00	18,000.00	11,956.00	18,000.00	12,000.00	12,500.00	12,000.00	14,000.00	12,000.00	12,056.60	14,900.00	52,000.20	8,456.60	-	-
2.2.3	UTENSILIOS P/EL SERVICIO D/ALIMENT.	3,582.16	500.00	500.00	500.00	500.00	500.00	500.00	582.16	-	-	-	-	-	-	-	-
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	3,582.16	500.00	500.00	500.00	500.00	500.00	500.00	582.16	-	-	-	-	-	-	-	-
2.3	MAT. PRIMAS Y MAT. D/PROD.Y COMERC.	464.00	-	464.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.3	PROD. D/PAPEL.CARTÓN E IMPRES.ADQ.C/M.P.	464.00	-	464.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.3.1	PROD. D/PAPEL.CARTÓN E IMPRES.ADQ.C/M.P.	464.00	-	464.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4	MATERIALES Y ART.D/CONST.Y DE REPAR.	289,942.09	27,500.00	27,500.00	28,436.00	27,500.00	27,500.00	27,207.20	26,500.00	26,500.00	26,500.00	18,529.08	16,133.46	10,018.35	118.00	-	-
2.4.3	CAL. YESO Y PRODUCTOS DE YESO	1,054.00	-	-	936.00	-	-	-	-	-	-	-	-	-	118.00	-	-
2.4.3.1	CAL. YESO Y PRODUCTOS DE YESO	1,054.00	-	-	936.00	-	-	-	-	-	-	-	-	-	118.00	-	-
2.4.4	MADERA Y PRODUCTOS DE MADERA	5,707.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	707.20	-	-	-	-	-	-	-	-	-
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	5,707.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	707.20	-	-	-	-	-	-	-	-	-
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	164,018.35	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	10,018.35	-	-
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	164,018.35	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	10,018.35	-	-
2.4.8	MATERIALES COMPLEMENTARIOS	37,133.46	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	2,133.46	-	-	-
2.4.8.1	MATERIALES COMPLEMENTARIOS	37,133.46	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	2,133.46	-	-	-
2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	82,029.08	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	1,029.08	-	-	-	-
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	82,029.08	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	1,029.08	-	-	-	-
2.5	PRODUCTOS QUÍM. FARMAC.Y DE LABORATORIO	118,752.56	13,500.00	13,500.00	13,043.80	13,000.00	12,102.90	12,000.00	12,000.00	12,000.00	8,000.00	807.86	-	-	8,798.00	-	-
2.5.3	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	12,900.90	1,000.00	1,000.00	1,000.00	1,000.00	102.90	-	-	-	-	-	-	-	8,798.00	-	-
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	12,900.90	1,000.00	1,000.00	1,000.00	1,000.00	102.90	-	-	-	-	-	-	-	8,798.00	-	-
2.5.4	MATERIALES, ACCES. Y SUMIN. MÉDICOS	104,807.86	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	8,000.00	807.86	-	-	-	-	-
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	104,807.86	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	8,000.00	807.86	-	-	-	-	-
2.5.9	OTROS PRODUCTOS QUÍMICOS	1,043.80	500.00	500.00	43.80	-	-	-	-	-	-	-	-	-	-	-	-
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	1,043.80	500.00	500.00	43.80	-	-	-	-	-	-	-	-	-	-	-	-
2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	975,330.88	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	60,000.00	50,330.88	45,000.00	-	-
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	975,330.88	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	60,000.00	50,330.88	45,000.00	-	-
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	975,330.88	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	60,000.00	50,330.88	45,000.00	-	-
2.7	VEST.BLANCOS, PREND.D/PROT.Y ART.DEP.	146,068.03	13,000.00	78,000.00	13,000.00	13,000.00	13,000.00	3,344.46	3,000.00	3,000.00	3,000.00	3,000.00	723.57	-	-	-	-
2.7.1	VESTUARIO Y UNIFORMES	115,344.46	10,000.00	75,000.00	10,000.00	10,000.00	10,000.00	344.46	-	-	-	-	-	-	-	-	-
2.7.1.1	VESTUARIO Y UNIFORMES	115,344.46	10,000.00	75,000.00	10,000.00	10,000.00	10,000.00	344.46	-	-	-	-	-	-	-	-	-
2.7.2	PRENDAS DE SEG. Y PROT. PERSONAL	30,723.57	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	723.57	-	-	-	-
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	30,723.57	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	723.57	-	-	-	-
2.8	MATERIALES Y SUMINIST.P/SEG. PÚBL.	7,741.99	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	741.99	-	-	-	-	-	-
2.8.2	MATERIALES DE SEGURIDAD PÚBLICA	7,741.99	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	741.99	-	-	-	-	-	-
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	7,741.99	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	741.99	-	-	-	-	-	-

2.9	HERRAMIENTAS, REFACC.Y ACCES.MENORES	5,828.99	1,828.99	1,000.00	1,000.00	1,000.00	1,000.00	-	-	-	-	-	-	-	-
2.9.1	HERRAMIENTAS MENORES	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	-	-	-	-	-	-	-
2.9.1.1	HERRAMIENTAS MENORES	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00								
2.9.9	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	828.99	828.99	-	-	-	-	-	-	-	-	-	-	-	-
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	828.99	828.99												
3	SERVICIOS GENERALES	4,196,791.89	350,150.00	425,650.00	421,354.00	389,291.72	375,350.00	344,370.80	351,920.59	324,948.60	323,132.00	330,472.42	309,229.90	161,594.22	89,327.64
3.1	SERVICIOS BÁSICOS	1,789,026.54	158,000.00	160,000.00	171,672.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,532.00	28,767.27	6,055.27
3.1.1	ENERGÍA ELÉCTRICA	1,681,225.54	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	28,767.27	2,458.27
3.1.1.1	ENERGÍA ELÉCTRICA	1,681,225.54	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	28,767.27	2,458.27
3.1.3	AGUA	10,974.00	-	-	10,974.00	-	-	-	-	-	-	-	-	-	-
3.1.3.1	AGUA	10,974.00			10,974.00										
3.1.4	TELEFONÍA TRADICIONAL	34,602.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,602.00	-
3.1.4.1	TELEFONÍA TRADICIONAL	34,602.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,602.00	
3.1.5	TELEFONÍA CELULAR	57,527.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,930.00	3,597.00
3.1.5.1	TELEFONÍA CELULAR	57,527.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,930.00	3,597.00
3.1.9	SERVICIOS INTEGRALES Y OTROS SERVICIOS	4,698.00	-	2,000.00	2,698.00	-	-	-	-	-	-	-	-	-	-
3.1.9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	4,698.00		2,000.00	2,698.00										
3.2	SERVICIOS DE ARRENDAMIENTO ARREND.D/MOB.Y EPOD/ADMÓN.EDUC.Y REC.	62,118.00	5,600.00	5,600.00	6,600.00	6,600.00	6,600.00	5,940.80	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	2,777.20	-
3.2.3	ARREND.D/MOB.Y EPOD/ADMÓN.EDUC.Y REC.	3,340.80	-	-	1,000.00	1,000.00	1,000.00	340.80	-	-	-	-	-	-	-
3.2.3.1	ARREND.D/MOB.Y EPOD/ADMÓN.EDUC.Y REC.	3,340.80			1,000.00	1,000.00	1,000.00	340.80							
3.2.6	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	32,677.20	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,677.20	-
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	32,677.20	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,677.20	
3.2.9	OTROS ARRENDAMIENTOS	26,100.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	100.00	-
3.2.9.1	OTROS ARRENDAMIENTOS	26,100.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	100.00	
3.3	SERV. PROF. CIENT. TÉCN. Y OTROS SERVICIOS	374,675.90	26,500.00	37,300.00	37,440.00	41,500.00	46,500.00	36,500.00	28,980.00	26,500.00	26,500.00	26,035.20	23,920.70	17,000.00	-
3.3.1	SERV. LEG. D/CONT. AUDIT. Y RELACIONADOS	9,535.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	535.20	-	-	-
3.3.1.1	SERV. LEG. D/CONT. AUDIT. Y RELACIONADOS	9,535.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	535.20			
3.3.2	SERV. D/DISEÑO, ARQ. ING. Y ACTIV. RELAC.	209,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,000.00	17,000.00	-
3.3.2.1	SERV. D/DISEÑO, ARQ. ING. Y ACTIV. RELACIONADAS	209,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,000.00	17,000.00	
3.3.4	SERVICIOS DE CAPACITACIÓN	1,740.00	-	800.00	940.00	-	-	-	-	-	-	-	-	-	-
3.3.4.1	SERVICIOS DE CAPACITACIÓN	1,740.00		800.00	940.00										
3.3.5	SERV. D/INVEST. CIENT. Y DESARROLLO	86,920.70	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	6,920.70	-
3.3.5.1	SERV. D/INVEST. CIENT. Y DESARROLLO	86,920.70	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	6,920.70	
3.3.9	SERV. PROFES. CIENT. Y TÉCN. INTEGRALES	67,480.00	-	10,000.00	10,000.00	15,000.00	20,000.00	10,000.00	2,480.00	-	-	-	-	-	-
3.3.9.1	SERV. PROFES. CIENT. Y TÉCN. INTEGRALES	67,480.00		10,000.00	10,000.00	15,000.00	20,000.00	10,000.00	2,480.00						
3.4	SERVICIOS FINAN. BANC. Y COMERCIALES	154,839.10	500.00	77,500.00	50,500.00	16,771.97	500.00	180.00	17.67	-	-	-	-	-	8,869.46
3.4.1	SERVICIOS FINAN. Y BANCARIOS	11,567.13	500.00	500.00	500.00	500.00	500.00	180.00	17.67	-	-	-	-	-	8,869.46
3.4.1.1	SERVICIOS FINAN. Y BANCARIOS	11,567.13	500.00	500.00	500.00	500.00	500.00	180.00	17.67						8,869.46
3.4.5	SEGUROS DE BIENES PATRIMONIALES	143,271.97	-	77,000.00	50,000.00	16,271.97	-	-	-	-	-	-	-	-	-
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	143,271.97		77,000.00	50,000.00	16,271.97									
3.5	SERV. D/INST. REPAR. MANTO Y CONSERVACIÓN	718,415.73	60,100.00	66,000.00	66,000.00	67,669.75	65,000.00	65,000.00	64,300.00	56,598.60	56,000.00	56,000.00	56,000.00	39,747.38	-

3.5.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	415,709.54	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	30,709.54	-
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	415,709.54	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	30,709.54	-
3.5.3	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	52,698.60	4,100.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	598.60	-	-	-	-	-
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	52,698.60	4,100.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	598.60	-	-	-	-	-
3.5.4	INST.REP.Y MANTTO.D/EQ.E INST.MÉD.Y LAB.	5,300.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	300.00	-	-	-	-	-	-
3.5.4.1	INST.REP.Y MANTTO.D/EQ.E INST.MÉD.Y LAB.	5,300.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	300.00	-	-	-	-	-	-
3.5.5	REPAR.Y MANTTO D/EQPO D/TRANSPORTE	128,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	7,000.00	-
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	128,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	7,000.00	-
3.5.7	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	4,669.75	-	1,000.00	1,000.00	2,669.75	-	-	-	-	-	-	-	-	-
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	4,669.75	-	1,000.00	1,000.00	2,669.75	-	-	-	-	-	-	-	-	-
3.5.9	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	112,037.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	2,037.84	-
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	112,037.84	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	2,037.84	-
3.6	SERVICIOS DE COMUNIC.SOCIAL Y PUBLICIDAD	116,194.14	23,200.00	8,000.00	8,000.00	8,000.00	23,000.00	8,000.00	14,060.92	8,000.00	8,000.00	5,837.22	-	-	2,096.00
3.6.1	DIF.RAD.TV Y MED.D/MENS.PRO.ACT.GUB.	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-
3.6.1.1	DIF.RAD.TV Y MED.D/MENS.PRO.ACT.GUB.	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-
3.6.5	SERVICIOS D/LA IND.FÍLM.D/SON.Y D/VIDEO	36,060.92	15,000.00	-	-	-	15,000.00	-	6,060.92	-	-	-	-	-	-
3.6.5.1	SERVICIOS D/LA IND.FÍLM.D/SON.Y D/VIDEO	36,060.92	15,000.00	-	-	-	15,000.00	-	6,060.92	-	-	-	-	-	-
3.6.9	OTROS SERVICIOS DE INFORMACIÓN	79,933.22	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	5,837.22	-	-	2,096.00
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	79,933.22	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	5,837.22	-	-	2,096.00
3.7	SERVICIOS DE TRASLADO Y VIÁTICOS	14,142.91	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,962.00	1,250.00	32.00	-	-	-	398.91
3.7.2	PASAJES TERRESTRES	2,032.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	32.00	-	-	-	-
3.7.2.1	PASAJES TERRESTRES	2,032.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	32.00	-	-	-	-
3.7.5	VIÁTICOS EN EL PAÍS	8,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	-	-	-	-
3.7.5.1	VIÁTICOS EN EL PAÍS	8,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	-	-	-	-
3.7.8	SERVICIOS INTEGR.D/TRASL.Y VIÁTICOS	4,110.91	500.00	500.00	500.00	500.00	500.00	500.00	712.00	-	-	-	-	-	398.91
3.7.8.1	SERVICIOS INTEGR.D/TRASL.Y VIÁTICOS	4,110.91	500.00	500.00	500.00	500.00	500.00	500.00	712.00	-	-	-	-	-	398.91
3.8	SERVICIOS OFICIALES	430,879.57	36,500.00	36,500.00	36,392.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	35,000.00	34,487.57	-
3.8.1	GASTOS DE CEREMONIAL	1,392.00	500.00	500.00	392.00	-	-	-	-	-	-	-	-	-	-
3.8.1.1	GASTOS DE CEREMONIAL	1,392.00	500.00	500.00	392.00	-	-	-	-	-	-	-	-	-	-
3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	429,487.57	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	35,000.00	34,487.57	-
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	429,487.57	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	35,000.00	34,487.57	-
3.9	OTROS SERVICIOS GENERALES	536,500.00	38,000.00	33,000.00	43,000.00	53,000.00	38,000.00	33,000.00	43,000.00	33,000.00	33,000.00	43,000.00	33,000.00	41,592.00	71,908.00
3.9.2	IMPUESTOS Y DERECHOS	73,232.00	5,000.00	-	10,000.00	20,000.00	5,000.00	-	10,000.00	-	-	10,000.00	-	3,259.00	9,973.00
3.9.2.1	IMPUESTOS Y DERECHOS	73,232.00	5,000.00	-	10,000.00	20,000.00	5,000.00	-	10,000.00	-	-	10,000.00	-	3,259.00	9,973.00
3.9.8	IMP.S/ NOMINAS Y OTROS DER.REL.LABORAL	463,268.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	38,333.00	61,935.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL.LABORAL	463,268.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	38,333.00	61,935.00
3.9.9	OTROS SERVICIOS GENERALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9.9.1	OTROS SERVICIOS GENERALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS	848,620.41	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	24,620.41	10,000.00
4.4	AYUDAS SOCIALES	848,620.41	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	24,620.41	10,000.00
4.4.1	AYUDAS SOCIALES A PERSONAS	573,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	13,000.00	10,000.00

4.4.1.1	AYUDAS SOCIALES A PERSONAS	573,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	13,000.00	10,000.00	
4.4.3	AYUDAS SOC. A INSTIT. DE ENSEÑANZA	194,118.41	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	7,118.41	-	
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	194,118.41	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	7,118.41	-	
4.4.5	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	81,502.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,502.00	-	
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	81,502.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,502.00	-	
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	329,096.00	3,800.00	218,800.00	53,800.00	3,800.00	22,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,296.00	-	
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	45,096.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,296.00	-	
5.1.5	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	45,096.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,296.00	-	
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	45,096.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,296.00	-	
5.6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	284,000.00	-	215,000.00	50,000.00	-	19,000.00	-	-	-	-	-	-	-	-	
5.6.5	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	100,000.00	-	50,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	
5.6.5.1	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	100,000.00	-	50,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	
5.6.9	OTROS EQUIPOS	184,000.00	-	165,000.00	-	-	19,000.00	-	-	-	-	-	-	-	-	
5.6.9.1	OTROS EQUIPOS	184,000.00	-	165,000.00	-	-	19,000.00	-	-	-	-	-	-	-	-	
6	INVERSIÓN PÚBLICA	6,366,868.11	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	305,682.00	121,186.11
6.1	OBRA PÚBLICA E/BIENES D/DOMINIO PÚB.	6,366,868.11	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	305,682.00	121,186.11
6.1.1	EDIFICACIÓN HABITACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.1.2	CONSTRUCCIÓN NUEVA P/EDIFIC.HABITACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2	EDIFICACIÓN NO HABITACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3	CONST.OBR.ABAST.AGUA,PET.GAS,ELEC.Y TEL.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3.2	CONST OBR ABAST.AGUA.PETR.GAS.ELECT.TEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.4	DIVISIÓN D/TERRY Y CONST.D/OBRAS D/URBAN.	6,366,868.11	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	305,682.00	121,186.11
6.1.4.2	CONST OBRAS D/URBAN.P/LA DOT.D/SERV.	6,366,868.11	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	305,682.00	121,186.11
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2	OBRA PÚBLICA EN BIENES PROPIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1	EDIFICACIÓN HABITACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1.3	AMPLIACIÓN Y REHAB.D/L CONSTRUC.HABITAC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	PARTICIPACIONES Y APORTACIONES	527,792.08	-	-	200,000.00	300,000.00	27,792.08	-	-	-	-	-	-	-	-	-
8.5	CONVENIOS	527,792.08	-	-	200,000.00	300,000.00	27,792.08	-	-	-	-	-	-	-	-	-
8.5.3	OTROS CONVENIOS	527,792.08	-	-	200,000.00	300,000.00	27,792.08	-	-	-	-	-	-	-	-	-
8.5.3.1	OTROS CONVENIOS	527,792.08	-	-	200,000.00	300,000.00	27,792.08	-	-	-	-	-	-	-	-	-
<b>GRAN TOTAL DE EGRESOS 2020</b>		<b>31,030,978.36</b>	<b>2,523,655.87</b>	<b>2,881,790.84</b>	<b>2,841,724.72</b>	<b>2,863,468.56</b>	<b>2,775,944.33</b>	<b>2,500,099.32</b>	<b>2,757,610.94</b>	<b>3,257,417.52</b>	<b>2,135,054.33</b>	<b>2,125,292.29</b>	<b>2,074,349.67</b>	<b>2,006,968.18</b>	<b>287,601.79</b>	

MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO, TLAX.

PRONOSTICO DE INGRESOS

EJERCICIO FISCAL 2021

INGRESOS CALENDARIZADOS A NIVEL PARTIDA

RUBRO	DESCRIPCION	PRONOSTICO 2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	IMPUESTOS	563,996.00	403,411.00	17,768.00	18,762.00	11,447.00	13,050.00	5,557.00	12,235.00	18,067.00	10,563.00	53,136.00	-	-
1.1	IMPUESTOS SOBRE LOS INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.1	IMPUESTO S/DIVERS. Y ESPECTÁCULOS PÚB.	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2	IMPUESTOS SOBRE EL PATRIMONIO	542,885.00	402,043.00	17,324.00	18,726.00	10,562.00	11,478.00	5,509.00	11,217.00	12,931.00	9,519.00	43,576.00	-	-
1.2.1	IMPUESTO PREDIAL	542,885.00	402,043.00	17,324.00	18,726.00	10,562.00	11,478.00	5,509.00	11,217.00	12,931.00	9,519.00	43,576.00	-	-
1.2.1.1	URBANO	519,885.00	395,043.00	15,324.00	16,726.00	8,462.00	9,278.00	4,109.00	9,117.00	11,531.00	8,119.00	42,176.00	-	-
1.2.1.2	RÚSTICO	23,000.00	7,000.00	2,000.00	2,000.00	2,100.00	2,200.00	1,400.00	2,100.00	1,400.00	1,400.00	1,400.00	-	-
1.7	ACCESORIOS DE IMPUESTOS	21,111.00	1,368.00	444.00	36.00	885.00	1,572.00	48.00	1,018.00	5,136.00	1,044.00	9,560.00	-	-
1.7.1	RECARGOS	21,111.00	1,368.00	444.00	36.00	885.00	1,572.00	48.00	1,018.00	5,136.00	1,044.00	9,560.00	-	-
1.7.1.1	RECARGOS PREDIAL	21,111.00	1,368.00	444.00	36.00	885.00	1,572.00	48.00	1,018.00	5,136.00	1,044.00	9,560.00	-	-
1.7.1.2	RECARGOS OTROS	-	-	-	-	-	-	-	-	-	-	-	-	-
4	DERECHOS	764,072.00	164,138.00	99,383.45	159,764.00	19,030.00	39,010.35	33,017.00	170,698.20	25,404.00	29,201.00	24,426.00	-	-
4.1	DER.USO.GOCE.APROV.O EXP. BIENES DE D.P.	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.1	DER.USO.GOCE.APROV.O EXP. BIENES DE D.P.	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	764,072.00	164,138.00	99,383.45	159,764.00	19,030.00	39,010.35	33,017.00	170,698.20	25,404.00	29,201.00	24,426.00	-	-
4.3.1	AVALÚO DE PREDIOS Y OTROS SERVICIOS	29,940.45	5,000.00	4,383.45	6,000.00	2,030.00	3,000.00	2,000.00	1,500.00	2,400.00	2,201.00	1,426.00	-	-
4.3.1.1	AVALÚO DE PREDIOS URBANO	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.1.2	AVALÚO DE PREDIOS RÚSTICO	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.1.3	MANIFESTACIONES CATASTRALES	11,500.00	1,500.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00	-	-
4.3.1.4	AVISOS NOTARIALES	18,440.45	3,500.00	2,383.45	4,000.00	1,030.00	2,000.00	1,000.00	1,500.00	1,400.00	1,201.00	426.00	-	-
4.3.2	DESARR. URB. OBRAS PÚBLICAS Y ECOLOGÍA	23,309.35	4,138.00	-	7,000.00	-	1,010.35	1,017.00	6,140.00	2,004.00	-	2,000.00	-	-
4.3.2.1	ALINEAMIENTO DE INMUEBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.2.2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.2.3	LICENCIAS P/LA CONST. DE FRACCION.	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.2.4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	17,077.35	3,000.00	-	5,000.00	-	1,010.35	1,017.00	4,050.00	1,000.00	-	2,000.00	-	-
4.3.2.5	DICTAMEN DE USO DE SUELO	90.00	-	-	-	-	-	-	90.00	-	-	-	-	-
4.3.2.6	SERVICIO DE VIG. INSP. Y CTROL DE LEYES	-	-	-	-	-	-	-	-	-	-	-	-	-







6.1.4	GASTOS DE EJECUCIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.4.1	GASTOS DE EJECUCIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2	APROVECHAMIENTOS DE TIPO CORRIENTE	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.1	REINTEGROS	-	-	-	-	-	-	-	-	-	-	-	-	-
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	29,408,881.57	3,307,656.58	2,994,271.58	2,211,772.58	2,618,450.58	2,393,019.58	2,379,134.58	2,578,474.58	2,361,586.58	2,375,985.58	2,236,594.58	1,850,747.38	2,101,187.38
8.1	PARTICIPACIONES	19,611,914.00	1,513,338.00	2,197,575.00	1,415,447.00	1,823,355.00	1,595,258.00	1,580,675.00	1,779,564.00	1,562,927.00	1,576,251.00	1,439,088.00	1,439,082.00	1,689,354.00
8.1.1	FONDO GENERAL DE PARTICIPACIONES	13,112,406.00	950,558.00	1,241,916.00	953,791.00	1,186,155.00	1,137,201.00	1,160,605.00	1,204,846.00	1,084,212.00	1,090,441.00	921,790.00	987,313.00	1,193,578.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	4,606,935.00	359,612.00	456,569.00	360,234.00	450,458.00	356,799.00	328,228.00	398,986.00	391,525.00	392,827.00	340,154.00	363,316.00	408,227.00
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	784,081.00	137,016.00	33,884.00	33,884.00	124,017.00	33,884.00	33,884.00	125,988.00	33,884.00	33,884.00	125,988.00	33,884.00	33,884.00
8.1.4	FONDO DE COMPENSACIÓN	433,937.00	40,927.00	42,571.00	42,691.00	39,040.00	42,170.00	34,862.00	28,907.00	31,459.00	36,365.00	30,614.00	32,520.00	31,811.00
8.1.5	FONDO DE EXTRACCIÓN DE HIDROCARBUROS	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	91,522.00	8,301.00	8,810.00	7,732.00	7,291.00	7,155.00	7,155.00	7,732.00	7,121.00	7,557.00	6,936.00	7,680.00	8,052.00
8.1.7	0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.8	3.17% SOBRE EXTRACCIÓN DE PETRÓLEO	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.9	GASOLINAS Y DIÉSEL	186,622.00	16,924.00	17,414.00	17,115.00	16,394.00	18,049.00	15,941.00	13,105.00	14,726.00	15,177.00	13,606.00	14,369.00	13,802.00
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	396,411.00	-	396,411.00	-	-	-	-	-	-	-	-	-	-
8.1.B	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	-	-	-	-	-	-	-	-	-	-	-	-	-
8.2	APORTACIONES	8,204,906.57	748,103.58	748,103.58	748,103.58	748,103.58	748,103.58	748,103.58	748,103.58	748,103.58	748,103.58	748,103.58	361,935.38	361,935.38
8.2.1	FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO	-	-	-	-	-	-	-	-	-	-	-	-	-
8.2.2	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	3,861,682.00	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20	386,168.20
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	4,343,224.57	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38	361,935.38
8.3	CONVENIOS	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-
8.3.1	CONVENIOS DE PROTECCIÓN SOCIAL EN SALUD	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.2	CONVENIOS DE DESCENTRALIZACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.3	CONVENIOS DE REASIGNACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-
8.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	592,061.00	46,215.00	48,593.00	48,222.00	46,992.00	49,658.00	50,356.00	50,807.00	50,556.00	51,631.00	49,403.00	49,730.00	49,898.00
8.4.1	TENENCIA O USO DE VEHÍCULOS	2,003.00	160.00	160.00	161.00	161.00	160.00	160.00	160.00	164.00	179.00	179.00	179.00	180.00
8.4.2	FONDO DE COMPENSACIÓN ISAN	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	44,447.00	2,563.00	4,836.00	4,464.00	3,227.00	3,671.00	3,692.00	4,142.00	3,877.00	4,938.00	2,710.00	3,044.00	3,283.00
8.4.4	FONDO DE COMPENSACIÓN DE REPECOS-INTERMEDIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
8.4.5	OTROS INCENTIVOS ECONÓMICOS	525,811.00	41,842.00	41,947.00	41,947.00	41,954.00	44,177.00	44,854.00	44,855.00	44,865.00	44,864.00	44,864.00	44,857.00	44,785.00
<b>GRAN TOTAL DE INGRESOS 2021</b>		<b>30,743,376.57</b>	<b>3,876,338.58</b>	<b>3,111,750.03</b>	<b>2,390,545.58</b>	<b>2,650,039.58</b>	<b>2,445,201.93</b>	<b>2,417,969.58</b>	<b>2,762,280.78</b>	<b>2,405,207.58</b>	<b>2,416,739.58</b>	<b>2,314,408.58</b>	<b>1,851,707.38</b>	<b>2,101,187.38</b>

**MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA**  
**TABULADOR DE SUELDOS MENSUAL DEL EJERCICIO FISCAL 2021**

NIVEL	SUB NIVEL	Empleado	Sueldo base mensual	Subsidio al Empleo mensual	I.S.R. Mensual	Sueldo Neto mensual	Prima	Gratificación	Compensación
1		PRESIDENTE MUNICIPAL	\$44,268.00		\$8,562.76	\$35,705.24			\$85,584.80
2		SINDICO MUNICIPAL	\$21,774.90		\$3,228.92	\$18,545.98			\$42,098.14
3		REGIDOR	\$19,979.70		\$2,845.46	\$17,134.24			\$38,627.42
4		PRESIDENTE DE COMUNIDAD	\$18,808.20		\$2,595.24	\$16,212.96			
	1.1	SECRETARIO PARTICULAR DE PRESIDENTE MUNICIPAL	\$9,822.60		\$815.46	\$9,007.14	\$5,893.56	\$13,096.80	
	1.2	ACCESO A LA INFORMACION	\$9,499.20		\$763.70	\$8,735.50	\$5,699.52	\$12,665.60	
	1.3	COORDINADOR DE PROYECTOS PRODUCTIVOS	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20	
	1.4	SECRETARIA DE PRESIDENCIA	\$6,862.80		\$226.10	\$6,636.70	\$4,117.68	\$9,150.40	
	1.5	AUXILIAR ADMINISTRATIVO PRESIDENCIA C	\$6,457.50		\$182.00	\$6,275.50	\$3,874.50	\$8,610.00	
	1.6	SECRETARIO TECNICO	\$16,140.90		\$2,025.50	\$14,115.40	\$9,684.54	\$21,521.20	
	1.7	ASESOR	\$17,165.10		\$2,244.26	\$14,920.84	\$10,299.06	\$22,886.80	
	1.8	AUXILIAR ADMINISTRATIVO PRESIDENCIA A	\$12,156.30		\$1,210.48	\$10,945.82	\$7,293.78	\$16,208.40	
	1.9	AUXILIAR ADMINISTRATIVO DE PRESIDENCIA B	\$8,198.70		\$621.64	\$7,577.06	\$4,919.22	\$10,931.60	
	2.1	AUXILIAR ADMINISTRATIVO DE SINDICATURA	\$9,246.90		\$735.70	\$8,511.20	\$5,548.14	\$12,329.20	
5		TESORERO MUNICIPAL	\$20,629.20		\$2,984.20	\$17,645.00	\$12,377.52	\$27,505.60	
	5.1	AUXILIAR CONTABLE	\$12,156.30		\$1,210.48	\$10,945.82	\$7,293.78	\$16,208.40	
	5.2	AUXILIAR DE INGRESOS	\$12,156.30		\$1,210.48	\$10,945.82	\$7,293.78	\$16,208.40	
	5.3	AUXILIAR DE RECURSOS MATERIALES	\$8,972.40		\$705.82	\$8,266.58	\$5,383.44	\$11,963.20	
	5.4	ENCARGADA DEL PREDIAL	\$7,465.80		\$541.90	\$6,923.90	\$4,479.48	\$9,954.40	
	5.5	AUXILIAR DE PREDIAL	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20	
	5.6	ASESOR	\$17,194.50		\$2,250.54	\$14,943.96	\$10,316.70	\$22,926.00	
	5.7	AUXILIAR ADMINISTRATIVO DE TESORERIA	\$12,156.30		\$1,210.48	\$10,945.82	\$7,293.78	\$16,208.40	
6		SECRETARIO DEL H. AYUNTAMIENTO	\$13,301.10		\$1,418.92	\$11,882.18	\$7,980.66	\$17,734.80	
	6.1	AUXILIAR ADMINISTRATIVO B	\$6,041.10		\$96.14	\$5,944.96	\$3,624.66	\$8,054.80	
	6.2	ENCARGADA DE LA BIBLIOTECA	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20	
	6.3	DIRECTORA DE LA INSTANCIA DE LA MUJER	\$8,029.80		\$603.28	\$7,426.52	\$4,817.88	\$10,706.40	
	6.4	AUXILIAR DE INSTANCIA DE LA MUJER	\$7,415.40		\$536.42	\$6,878.98	\$4,449.24	\$9,887.20	
	6.5	ENCARGADO DE SISTEMAS	\$5,672.10		\$56.00	\$5,616.10	\$3,403.26	\$7,562.80	
	6.6	AUXILIAR DE SECRETARIA	\$8,972.40		\$705.82	\$8,266.58	\$5,383.44	\$11,963.20	
	6.7	CHOFER AMBULANCIA	\$6,862.80		\$226.10	\$6,636.70	\$4,117.68	\$9,150.40	
	6.8	AUXILIAR ADMINISTRATIVO C	\$4,870.80	\$37.36	\$0.00	\$4,908.16	\$2,922.48	\$6,494.40	
	6.9	CARTERO	\$4,952.70	\$32.12	\$0.00	\$4,984.82	\$2,971.62	\$6,603.60	
	6.10	AUXILIAR ADMINISTRATIVO D	\$4,422.00	\$95.06	\$0.00	\$4,517.06	\$2,653.20	\$5,896.00	
	6.11	AUXILIAR ADMINISTRATIVO A	\$12,156.30		\$1,210.48	\$10,945.82	\$7,293.78	\$16,208.40	
7		DIRECTOR DE OBRAS PUBLICAS	\$20,537.40		\$2,964.58	\$17,572.82	\$12,322.44	\$27,383.20	
	7.1	SUPERVISOR DE OBRAS PUBLICAS	\$10,825.20		\$975.86	\$9,849.34	\$6,495.12	\$14,433.60	
	7.2	AUXILIAR DE OBRAS PUBLICAS A	\$8,972.40		\$705.82	\$8,266.58	\$5,383.44	\$11,963.20	
	7.3	AUXILIAR DE OBRAS PUBLICAS B	\$8,715.30		\$677.86	\$8,037.44	\$5,229.18	\$11,620.40	
	7.4	AUXILIAR DE OBRAS PUBLICAS C	\$8,198.70		\$621.64	\$7,577.06	\$4,919.22	\$10,931.60	
8		DIRECTOR DE SERVICIOS PUBLICOS MUNICIPALES	\$10,633.80		\$945.24	\$9,688.56	\$6,380.28	\$14,178.40	
	8.1	SUBDIRECTOR DE SERVICIOS MPALES	\$8,456.10		\$649.66	\$7,806.44	\$5,073.66	\$11,274.80	
	8.2	AUXILIAR DE SERVICIOS	\$7,243.80		\$303.00	\$6,940.80	\$4,346.28	\$9,658.40	
	8.3	CHOFER DE CAMION DE BASURA	\$7,243.80		\$303.00	\$6,940.80	\$4,346.28	\$9,658.40	
	8.4	INTENDENTE A	\$5,967.00		\$88.08	\$5,878.92	\$3,580.20	\$7,956.00	
	8.5	INTENDENTE B	\$5,488.80		\$36.06	\$5,452.74	\$3,293.28	\$7,318.40	
	8.6	INTENDENTE C	\$4,810.80	\$41.40	\$0.00	\$4,852.20	\$2,886.48	\$6,414.40	
9		CORDINADOR DE PROTECCION CIVIL Y ECOLOGIA	\$8,972.40		\$705.82	\$8,266.58	\$5,383.44	\$11,963.20	
	9.1	AUXILIAR PROTECCIÓN CIVIL	\$6,457.50		\$182.00	\$6,275.50	\$3,874.50	\$8,610.00	
	9.2	AUXILIAR DE ECOLOGIA	\$8,456.10		\$649.66	\$7,806.44	\$5,073.66	\$11,274.80	
10		DIRECTOR DE CULTURA Y DEPORTES	\$10,633.80		\$945.24	\$9,688.56	\$6,380.28	\$14,178.40	

11	JUEZ DE REGISTRO CIVIL	\$9,138.00		\$723.84	\$8,414.16	\$5,482.80	\$12,184.00
12	DIRECTOR JURIDICO	\$15,842.40		\$1,961.74	\$13,880.66	\$9,505.44	\$21,123.20
13	CONTRALOR INTERNO	\$16,317.60		\$2,063.24	\$14,254.36	\$9,790.56	\$21,756.80
13.1	AUXILIAR DE CONTRALORIA	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20
13.2	AUTORIDAD INVESTIGADORA DE CONTRALORIA	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20
14	JUEZ MUNICIPAL	\$8,972.44		\$705.82	\$8,266.62	\$5,383.46	\$11,963.25
14.1	AUXILIAR ADMINISTRATIVO DEL JUEZ	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20
14.2	ENCARGADO DE MENSURAS	\$8,715.30		\$677.86	\$8,037.44	\$5,229.18	\$11,620.40
15	COMUNICACIÓN SOCIAL	\$10,633.80		\$945.24	\$9,688.56	\$6,380.28	\$14,178.40
16	DIRECTORA DEL DIF MUNICIPAL	\$10,633.80		\$945.24	\$9,688.56	\$6,380.28	\$14,178.40
16.1	AUXILIAR DE UBR A	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20
16.2	CHOFER DIF MUNICIPAL	\$8,972.40		\$705.82	\$8,266.58	\$5,383.44	\$11,963.20
16.3	AUXILIAR DE UBR B	\$6,041.10		\$96.14	\$5,944.96	\$3,624.66	\$8,054.80
16.4	NUTRILOGA	\$8,198.70		\$621.64	\$7,577.06	\$4,919.22	\$10,931.60
16.5	AUXILIAR DIF A	\$7,119.90		\$289.52	\$6,830.38	\$4,271.94	\$9,493.20
16.6	FISIOTERAPEUTA	\$7,467.90		\$542.14	\$6,925.76	\$4,480.74	\$9,957.20
16.7	PSICOLOGA	\$6,753.60		\$214.22	\$6,539.38	\$4,052.16	\$9,004.80
16.8	AUXILIAR DE UBR C	\$4,199.40	\$137.16	\$0.00	\$4,336.56	\$2,519.64	\$5,599.20
17	DIRECTOR DE SEGURIDAD PUBLICA	\$11,908.20		\$1,267.16	\$10,641.04	\$7,144.92	\$15,877.60
17.1	SUBDIRECTOR DE SEGURIDAD PUBLICA	\$9,552.30		\$849.70	\$8,702.60	\$5,731.38	\$12,736.40
17.2	COMANDANTE	\$8,613.00		\$699.42	\$7,913.58	\$5,167.80	\$11,484.00
17.3	OFICIAL DE SEGURIDAD PUBLICA	\$8,284.50		\$658.70	\$7,625.80	\$4,970.70	\$11,046.00

\* \* \* \* \*

## PUBLICACIONES OFICIALES

\* \* \* \* \*

El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

