



MUNICIPIO DE HUAMANTLA, TLAXCALA

ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2021

CALENDARIO DE DISPOSICIÓN DE RECURSOS



Fuente de Financiamiento/ Acciones	Propuesta de Presupuesto 2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Participaciones e incentivos Económicos													
Gastos de Operación	82,276,184.00	7,302,087.83	8,781,046.83	6,830,256.83	8,456,226.00	6,185,769.83	6,456,117.83	8,569,501.83	7,500,663.83	6,773,015.33	6,045,366.84	5,188,065.51	4,188,065.51
<b>Subtotal</b>	<b>82,276,184.00</b>	<b>7,302,087.83</b>	<b>8,781,046.83</b>	<b>6,830,256.83</b>	<b>8,456,226.00</b>	<b>6,185,769.83</b>	<b>6,456,117.83</b>	<b>8,569,501.83</b>	<b>7,500,663.83</b>	<b>6,773,015.33</b>	<b>6,045,366.84</b>	<b>5,188,065.51</b>	<b>4,188,065.51</b>

Participaciones e incentivos Económicos	DIF	Residuos Sólidos	Día del Niño	Día de la Madre	Feria Huamantla	Fiestas Patrias	Presidencias de Comunidad.	Subtotal	Total				
	140,000.00	-	-	-	-	-	799,082.17	14,613,674.00	96,889,858.00				
	140,000.00	-	-	-	-	-	799,082.17	939,082.17	8,241,170.00				
	140,000.00	-	-	-	-	-	799,082.17	939,082.17	9,720,129.00				
	140,000.00	-	400,000.00	-	-	-	799,082.17	1,339,082.17	7,769,339.00				
	140,000.00	-	-	-	-	-	799,082.17	2,501,426.17	9,795,308.17				
	140,000.00	1,162,344.00	-	-	-	-	799,082.17	2,101,426.17	8,687,196.00				
	140,000.00	-	-	-	-	-	799,082.17	939,082.17	8,557,544.00				
	140,000.00	-	-	-	-	-	799,082.17	939,082.17	9,508,584.00				
	140,000.00	-	-	-	-	-	799,082.17	939,082.17	8,439,746.00				
	70,000.00	-	-	-	-	500,000.00	799,082.17	1,369,082.17	8,142,097.50				
	70,000.00	-	-	-	-	-	799,082.17	869,082.17	6,914,449.01				
	70,000.00	-	-	-	-	-	799,082.17	869,082.17	6,057,147.68				
	70,000.00	-	-	-	-	-	799,082.17	869,082.17	5,057,147.64				
<b>Subtotal</b>	<b>14,613,674.00</b>	<b>939,082.17</b>	<b>939,082.17</b>	<b>939,082.17</b>	<b>1,339,082.17</b>	<b>2,501,426.17</b>	<b>2,101,426.17</b>	<b>939,082.17</b>	<b>939,082.17</b>	<b>1,369,082.17</b>	<b>869,082.17</b>	<b>869,082.17</b>	<b>869,082.13</b>
<b>Total</b>	<b>96,889,858.00</b>	<b>8,241,170.00</b>	<b>9,720,129.00</b>	<b>7,769,339.00</b>	<b>9,795,308.17</b>	<b>8,687,196.00</b>	<b>8,557,544.00</b>	<b>9,508,584.00</b>	<b>8,439,746.00</b>	<b>8,142,097.50</b>	<b>6,914,449.01</b>	<b>6,057,147.68</b>	<b>5,057,147.64</b>

Fondo de Infraestructura Social Municipal (FISM):	Desarrollo institucional ( 2%)	Gastos Indirectos (3%) ley cord fiscal	Obra Pública (95%)	Lineamientos emitidos por SEDESOL	Subtotal
	-	-	60,941,274.00	60,941,274.00	60,941,274.00
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
	-	-	6,094,127.40	6,094,127.40	6,094,127.40
<b>Subtotal</b>	<b>60,941,274.00</b>	<b>6,094,127.40</b>	<b>6,094,127.40</b>	<b>6,094,127.40</b>	<b>6,094,127.40</b>

Fondo de Fortalecimiento Municipal (FORTAMUN):	Acciones	Subtotal
	66,690,645.36	66,690,645.36
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
	5,557,553.78	5,557,553.78
<b>Subtotal</b>	<b>66,690,645.36</b>	<b>66,690,645.36</b>

Recursos Propios, por Impuestos, Derechos, Productos y Aprovechamientos.	Subtotal
29,206,647.37	29,206,647.37
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
2,433,887.28	2,433,887.28
<b>Subtotal</b>	<b>29,206,647.37</b>

GRAN TOTAL	253,728,424.73	22,326,738.46	23,805,697.46	21,854,907.46	23,880,876.63	22,772,764.46	22,643,112.46	23,594,152.46	22,525,314.46	22,227,665.96	21,000,017.47	14,048,588.74	13,048,588.70
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## ***PUBLICACIONES OFICIALES***

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

