MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAXCALA

MODIFICACION AL PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2023.

		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Suma
4	INGRESOS Y OTROS BENEFICIOS	13,640,545.96	12,337,661.72	13,480,815.87	11,867,681.17	11,710,442.69	13,243,083.58	12,462,999.28	11,535,177.39	10,269,691.42	12,474,627.20	8,240,382.42	8,410,108.95	139,673,217.65
4.1	INGRESOS DE GESTION	4,887,459.01	2,545,490.41	4,188,318.78	1,737,197.75	1,412,268.93	3,322,450.32	1,247,752.10	1,656,425.67	1,459,491.13	3,030,559.69	1,213,567.92	1,010,372.65	27,711,354.36
4.1.1	IMPUESTOS	2,698,530.50	1,601,641.50	3,197,856.00	515,813.00	294,720.00	848,798.00	309,216.00	533,129.00	428,197.00	1,986,420.25	644,342.24	137,070.00	13,195,733.49
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	2,618,849.50	1,553,301.50	3,144,669.00	490,504.00	261,643.00	820,801.00	286,824.00	498,638.00	405,760.00	1,957,785.25	616,842.24	124,613.00	12,780,230.49
4.1.1.2.1	URBANO	2,021,904.00	1,109,701.00	2,786,202.00	226,794.00	130,801.00	577,642.00	59,900.00	288,420.00	190,462.00	91,191.00	303,156.00	41,102.00	7,827,275.00
4.1.1.2.2	RÚSTICO	369,970.50	198,872.50	161,521.00	48,969.00	47,776.00	39,392.00	39,881.00	74,881.00	26,173.00	23,983.00	26,083.00	18,230.00	1,075,732.00
4.1.1.2.3	TRANSMISIÓN DE BIENES INMUEBLES	226,975.00	244,728.00	196,946.00	214,741.00	83,066.00	203,767.00	187,043.00	135,337.00	189,125.00	1,842,611.25	287,603.24	65,281.00	3,877,223.49
4.1.1.7	ACCESORIOS DE IMPUESTOS	79,681.00	48,340.00	53,187.00	25,309.00	33,077.00	27,997.00	22,392.00	34,491.00	22,437.00	28,635.00	27,500.00	12,457.00	415,503.00
4.1.1.7.1	RECARGOS	22,771.00	15,912.00	16,381.00	7,775.00	9,270.00	7,981.00	6,681.00	10,365.00	6,381.00	8,334.00	7,912.00	3,611.00	123,374.00
4.1.1.7.1.1	RECARGOS PREDIAL	22,771.00	15,912.00	16,381.00	7,775.00	9,270.00	7,981.00	6,681.00	10,365.00	6,381.00	8,334.00	7,912.00	3,611.00	123,374.00
4.1.1.7.2	MULTAS	42,853.00	24,967.00	26,508.00	12,086.00	17,738.00	15,152.00	11,798.00	17,609.00	12,030.00	15,814.00	15,445.00	6,685.00	218,685.00
4.1.1.7.2.1	MULTAS PREDIAL	42,853.00	24,967.00	26,508.00	12,086.00	17,738.00	15,152.00	11,798.00	17,609.00	12,030.00	15,814.00	15,445.00	6,685.00	218,685.00
4.1.1.7.3	ACTUALIZACIÓN	14,057.00	7,461.00	10,298.00	5,448.00	6,069.00	4,864.00	3,913.00	6,517.00	4,026.00	4,487.00	4,143.00	2,161.00	73,444.00
4.1.1.7.3.1	ACTUALIZACIÓN PREDIAL	14,057.00	7,461.00	10,298.00	5,448.00	6,069.00	4,864.00	3,913.00	6,511.00	4,026.00	4,487.00	4,143.00	2,161.00	73,438.00
4.1.1.7.3.2	ACTUALIZACIÓN OTROS	-	-	-	-	-	-	-	6.00	-	-	-		6.00
4.1.3	CONTRIBUCIONES DE MEJORAS	218,364.00	-	-	-	-	-	-	-	-	-	-	-	218,364.00
4.1.3.1	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	218,364.00	-	-	-	-	-	-	-	-	-	-	-	218,364.00
4.1.3.1.1	APORTACIÓN DE BENEFICIARIOS	218,364.00	-	-	-	-	-	-	-	-	-	-		218,364.00
4.1.4	DERECHOS	1,952,469.20	906,161.16	966,814.19	1,186,738.46	1,084,447.67	2,451,416.02	921,158.13	1,108,210.57	1,023,137.04	1,029,766.27	552,485.05	860,480.49	14,043,284.25
4.1.4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	1,935,482.20	896,873.16	955,736.19	1,112,754.79	1,061,732.16	1,250,505.02	892,108.13	1,064,540.57	997,107.04	1,011,589.27	492,434.05	850,417.49	12,521,280.07
4.1.4.3.1	AVALÚO DE PREDIOS URBANO	14,124.50	21,084.50	17,453.00	24,511.00	22,384.00	16,026.00	9,166.00	12,375.50	94,227.00	79,175.04	23,022.00	10,023.00	343,571.54
4.1.4.3.2	AVALÚO DE PREDIOS RÚSTICO	20,737.50	15,437.00	15,889.00	12,569.00	29,490.00	17,300.00	21,829.00	31,263.50	18,025.00	15,424.00	20,009.00	4,649.00	222,622.00
4.1.4.3.3	MANIFESTACIONES CATASTRALES	23,279.00	22,452.50	21,493.00	22,374.00	26,877.00	17,400.00	16,287.00	25,634.00	20,759.00	19,689.00	24,013.50	10,388.00	250,646.00
4.1.4.3.4	AVISOS NOTARIALES	11,552.00	4,250.00	830.00	1,730.00	-	2,490.00	830.00	4,150.00	2,097.00	-	-		27,929.00
4.1.4.3.5	ALINEAMIENTO DE INMUEBLES	-	-	-	2,496.00	53.94	-	-	-	-	-	-		2,549.94
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	4,724.57	14,471.38	4,224.42	15,638.42	3,674.19	276,890.38	3,540.00	1,415.89	9,812.42	42,261.19	3,097.83	10,792.50	390,543.19
4.1.4.3.8	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	8,591.47	16,846.45	12,114.78	41,248.13	25,976.03	15,878.79	15,255.74	34,821.98	23,084.95	22,123.62	54,228.17	30,450.20	300,620.31
4.1.4.3.9	DICTAMEN DE USO DE SUELO	5,832.99	19,510.84	19,485.05	14,261.44	3,027.07	6,123.57	6,218.77	2,178.91	15,222.52	105,177.35	2,925.03	22,881.31	222,844.85
4.1.4.3.11	CONSTANCIA DE SERVICIOS PÚBLICOS	4,320.00	3,960.00	2,610.00	2,070.00	2,880.00	3,240.00	3,780.00	2,700.00	3,510.00	2,430.00	2,880.00	5,220.00	39,600.00
4.1.4.3.14	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	750.87	560.19	1,918.08	2,013.33	2,415.81	3,455.54	2,562.34	1,348.60	2,963.83	2,330.19	2,966.92	1,234.49	24,520.19
4.1.4.3.18	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	-	-	6,846.84	-	3,423.42	10,270.26	-	-	-	-	-		20,540.52
4.1.4.3.19	BASES DE CONCURSOS Y LICITACIONES	-	-	-	-	-	6,224.40	-	-	-	-	-		6,224.40
4.1.4.3.22	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	540.00	4,771.00	5,891.00	720.00	1,343.00	554.00	600.00	180.00	180.00	580.00	-		15,359.00
4.1.4.3.24	EXPEDICIÓN DE CONSTANCIAS	3,445.02	1,244.88	3,547.90	4,979.92	5,601.38	10,685.19	5,602.96	5,490.74	3,112.20	9,112.60	5,601.74	4,108.04	62,532.57
4.1.4.3.25	EXPEDICIÓN DE OTRAS CONSTANCIAS	33,162.00	61,494.00	97,890.00	50,835.00	50,265.00	39,984.00	24,952.00	16,805.00	2,432.00	7,368.00	12,864.00	17,694.00	415,745.00
4.1.4.3.26	CANJE DEL FORMATO DE LICENCIA DE FUNC.	22,204.92	75,653.42	234,586.61	136,350.36	39,695.70	51,176.70	19,628.00	22,915.00	28,396.80	12,393.00	57,707.00	49,608.00	750,315.51
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	2,116.00	1,142.00	30,879.70	14,103.00	3,426.00	2,284.00	-	2,000.00	-	1,142.00	1,142.00	9,224.00	67,458.70
4.1.4.3.47	EMPADRONAMIENTO MUNICIPAL	-	-	-	13,699.40	7,186.00	4,325.00	3,521.00	5,110.00	5,796.00	1,706.00	4,830.00	1,191.00	47,364.40
4.1.4.3.48	ANUNCIOS ADOSADOS	4,299.00	9,173.00	11,748.60	-	-	-	-	-	-	-	-		25,220.60
4.1.4.3.52	SERVICIO DE ALUMBRADO PÚBLICO	-	-	18,280.21	464,661.43	410,883.52	473,171.26	482,478.00	552,595.83	505,296.00	480,639.00	-	489,573.00	3,877,578.25
4.1.4.3.53	SERVICIO DE AGUA POTABLE	1,737,912.00	572,224.00	408,083.00	254,305.00	397,163.58	262,839.81	235,505.00	212,604.00	217,132.00	184,968.00	250,200.00	149,945.00	4,882,881.39
4.1.4.3.54	CONEXIONES Y RECONEXIONES	12,650.00	15,950.00	16,400.00	-	-	900.00	-	-	-	-	-		45,900.00
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	962.20	20,748.00	-	3,112.20	1,452.36	2,074.80	10,374.00	2,593.50	2,800.32	2,074.80	518.70	3,215.95	49,926.83

4.1.4.3.59	PRESTACIÓN DE SERVICIOS DE ASIST. SOCIAL	24,278.16	15,900.00	25,565.00	31,077.16	24,514.16	27,211.32	29,978.32	52,958.12	42,260.00	22,995.48	26,428.16	30,220.00	353,385.88
4.1.4.3.60	FERIAS MUNICIPALES	-	-	-	-	-	-	-	75,400.00	-	-	-		75,400.00
4.1.4.4	ACCESORIOS DE DERECHOS	16,987.00	9,288.00	11,078.00	25,615.00	15,955.50	12,911.00	29,050.00	43,670.00	26,030.00	18,177.00	60,051.00	10,063.00	278,875.50
4.1.4.4.1	RECARGOS	15,760.00	6,060.00	5,300.00	1,140.00	3,430.00	3,170.00	1,650.00	4,270.00	2,730.00	510.00	750.00	2,260.00	47,030.00
4.1.4.4.1.1	RECARGOS POR DERECHOS DE AGUA	15,760.00	6,060.00	5,300.00	1,140.00	3,430.00	3,170.00	1,650.00	4,270.00	2,730.00	510.00	750.00	2,260.00	47,030.00
4.1.4.4.2	MULTAS	1,227.00	3,228.00	5,778.00	2,075.00	3,475.50	1,141.00	2,400.00	700.00	-	8,167.00	22,301.00	3,503.00	53,995.50
4.1.4.4.2.2	MULTAS OTROS	1,227.00	3,228.00	5,778.00	2,075.00	3,475.50	1,141.00	2,400.00	700.00	-	8,167.00	22,301.00	3,503.00	53,995.50
4.1.4.4.3	ACTUALIZACIÓN	-	-	-	22,400.00	9,050.00	8,600.00	25,000.00	38,700.00	23,300.00	9,500.00	37,000.00	4,300.00	177,850.00
4.1.4.4.3.1	ACTUALIZACIÓN POR DERECHOS DE AGUA	-	-	-	22,400.00	9,050.00	8,600.00	25,000.00	38,700.00	23,300.00	9,500.00	37,000.00	4,300.00	177,850.00
4.1.4.5	DERECHOS NO COMP. EN LA LEY DE ING. VIGENTE CAUS. EN EJER. FISC. ANT. PEND. DE LIQ. O PAGO	-	-	-	-	6,760.00	-	-	-	-	-	-		6,760.00
4.1.4.9	OTROS DERECHOS	-	-	-	48,368.67	0.01	1,188,000.00	-	-	-	-	-	-	1,236,368.68
4.1.4.9.1	OTROS DERECHOS	-	-	-	48,368.67	0.01	1,188,000.00	-	-	-	-	-		1,236,368.68
4.1.5	PRODUCTOS DE TIPO CORRIENTE	13,095.31	29,027.75	16,996.59	27,146.29	14,432.26	19,236.30	17,377.97	15,086.10	8,157.09	14,373.17	16,740.63	12,822.16	204,491.62
4.1.5.1	PRODUCTOS	13,095.31	29,027.75	16,996.59	27,146.29	14,432.26	19,236.30	17,377.97	15,086.10	8,157.09	14,373.17	16,740.63	12,822.16	204,491.62
4.1.5.1.7	AUDITORIO MUNICIPAL	8,000.00	1,800.00	-	10,000.00	-	11,400.00	6,001.00	3,000.00	-	5,000.00	9,000.00	6,000.00	60,201.00
4.1.5.1.10	ASIGNACIÓN DE LOTES EN CEMENTERIO	3,003.06	24,157.79	12,138.38	11,328.38	8,092.70	810.17	4,045.68	4,532.34	1.00	809.17	-	1,618.34	70,537.01
4.1.5.1.11	INTERESES BANCARIOS, CRÉDITOS Y BONOS	2,092.25	3,069.96	4,858.21	5,817.91	6,339.56	7,026.13	7,331.29	7,553.76	8,156.09	8,564.00	7,740.63	5,203.82	73,753.61
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	5,000.00	8,660.00	6,652.00	7,500.00	18,669.00	3,000.00	-	-	-	-	-	-	49,481.00
4.1.6.2	MULTAS	5,000.00	8,660.00	6,652.00	7,500.00	18,669.00	3,000.00	-	-	-	-	-	-	49,481.00
4.1.6.2.1	MULTAS	5,000.00	8,660.00	6,652.00	7,500.00	18,669.00	3,000.00	-	-	-	-	-		49,481.00
4.2	PART,APORT,CONV,INCENT. DERIV. D/COLAB. FISCAL, F. DIST. DE APORT,TRANSF, ASIG, SUBS Y SUBV Y P Y JUB	8,753,086.95	9,792,171.31	9,292,497.09	10,130,483.42	10,298,173.76	9,920,633.26	11,215,247.18	9,878,751.72	8,810,200.29	9,444,067.51	7,026,814.50	7,399,736.30	111,961,863.29
4.2.1	PART,APORT,CONV,INCENT. DERIV. D/COLAB. FISCAL, F. DIST. DE APORT	8,753,086.95	9,792,171.31	9,292,497.09	10,130,483.42	10,298,173.76	9,920,633.26	11,215,247.18	9,878,751.72	8,810,200.29	9,444,067.51	7,026,814.50	7,399,736.30	111,961,863.29
4.2.1.1	PARTICIPACIONES	4,170,210.20	5,189,659.04	4,662,022.69	5,426,150.30	5,705,232.51	5,341,513.37	6,533,534.01	5,307,581.73	4,247,642.73	4,876,656.72	4,140,287.26	4,501,057.46	60,101,548.02
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	2,731,091.74	3,677,272.67	2,487,625.26	3,374,900.78	3,957,826.98	3,540,180.58	2,786,933.50	3,243,761.81	2,614,327.76	2,710,447.34	2,321,598.50	2,741,338.11	36,187,305.03
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	893,148.11	1,039,617.53	846,405.22	1,017,524.16	1,029,697.95	1,156,270.50	927,126.77	1,019,737.81	886,658.33	781,599.54	964,530.51	915,452.96	11,477,769.39
4.2.1.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	221,027.73	73,064.85	73,632.15	271,462.28	97,413.29	73,560.04	548,794.62	73,415.59	186,485.39	372,306.34	31,629.57	73,644.55	2,096,436.40
4.2.1.1.4	FONDO DE COMPENSACIÓN	212,247.92	240,672.07	181,108.71	176,330.65	245,353.47	187,892.34	215,713.97	175,935.35	201,094.62	211,302.76	196,244.64	221,920.27	2,465,816.77
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	20,474.66	54,932.67	19,013.07	20,421.56	16,350.85	21,740.64	24,883.80	25,373.01	26,055.21	32,535.60	26,709.42	26,412.48	314,902.97
4.2.1.1.9	GASOLINAS Y DIÉSEL	92,220.04	103,420.95	86,963.28	67,127.43	105,401.97	75,750.27	86,273.39	73,676.39	88,650.12	85,687.17	84,720.01	- 87,977.91	1,037,868.93
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	-	676.00	967,275.00	498,383.44	253,188.00	286,119.00	269,482.77	260,166.93	244,371.30	299,486.00	264,226.00	305,635.00	3,649,009.44
4.2.1.1.11	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	-	2.30	-	-	-	-	1,674,325.19	435,514.84	-	383,291.97	250,628.61	128,676.18	2,872,439.09
4.2.1.2	APORTACIONES	4,327,927.00	4,327,927.00	4,327,927.00	4,327,927.00	4,327,927.00	4,327,927.00	4,327,927.00	4,327,928.00	4,327,928.00	4,327,932.00	2,623,419.00	2,623,420.00	48,526,116.00
4.2.1.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	1,704,509.00	1,704,509.00	1,704,509.00	1,704,509.00	1,704,509.00	1,704,509.00	1,704,509.00	1,704,509.00	1,704,509.00	1,704,513.00	-	-	17,045,094.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	2,623,418.00	2,623,418.00	2,623,418.00	2,623,418.00	2,623,418.00	2,623,418.00	2,623,418.00	2,623,419.00	2,623,419.00	2,623,419.00	2,623,419.00	- 2,623,420.00	31,481,022.00
4.2.1.3	CONVENIOS	-	-	14,347.20	-	22,967.70	19.44	-	-	-	-	-	-	37,334.34
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	-	-	14,347.20	-	22,967.70	19.44	-	-	-	-	-	-	37,334.34
4.2.1.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	254,949.75	274,585.27	288,200.20	376,406.12	242,046.55	251,173.45	353,786.17	243,241.99	234,629.56	239,478.79	263,108.24	275,258.84	3,296,864.93
4.2.1.4.2	FONDO DE COMPENSACIÓN ISAN	4,083.85	4,071.35	4,102.97	4,106.02	4,135.15	4,098.95	4,072.27	17,037.06	4,119.57	4,101.05	4,086.10	4,103.66	62,118.00
4.2.1.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	-	-	-	15,922.65	-	-	18,909.21	-	-	-	-	48,661.95	83,493.81
4.2.1.4.5	OTROS INCENTIVOS ECONÓMICOS	250,865.90	270,513.92	284,097.23	356,377.45	237,911.40	247,074.50	330,804.69	226,204.93	230,509.99	235,377.74	259,022.14	222,493.23	3,151,253.12
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T O T A L :		13,640,545.96	12,337,661.72	13,480,815.87	11,867,681.17	11,710,442.69	13,243,083.58	12,462,999.28	11,535,177.39	10,269,691.42	12,474,627.20	8,240,382.42	8,410,108.95	139,673,217.65
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MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAXCALA

MODIFICACION AL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023.

Número	Nombre	Aprobado	Modificado	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1	SERVICIOS PERSONALES	42,723,785.00	41,369,794.38	2,704,136.00	2,752,793.00	2,799,263.00	3,006,190.00	2,954,321.00	2,863,220.00	3,784,720.89	3,306,075.49	3,049,583.00	3,187,277.00	3,197,044.00	7,765,171.00
1.1	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	36,210,696.00	34,115,084.00	2,654,279.00	2,675,793.00	2,776,711.00	2,837,644.00	2,803,395.00	2,813,343.00	2,858,038.00	2,899,361.00	2,955,574.00	2,947,236.00	2,975,511.00	2,918,199.00
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	36,210,696.00	34,115,084.00	2,654,279.00	2,675,793.00	2,776,711.00	2,837,644.00	2,803,395.00	2,813,343.00	2,858,038.00	2,899,361.00	2,955,574.00	2,947,236.00	2,975,511.00	2,918,199.00
1.1.3.1	SUELDOS A FUNCIONARIOS	6,294,288.00	6,598,848.00	524,524.00	524,524.00	554,980.00	554,980.00	554,980.00	554,980.00	554,980.00	554,980.00	554,980.00	554,980.00	554,980.00	554,980.00
1.1.3.2	SUELDOS AL PERSONAL	28,999,464.00	26,599,292.00	2,053,343.00	2,074,857.00	2,145,319.00	2,206,252.00	2,172,003.00	2,181,951.00	2,226,646.00	2,267,969.00	2,324,182.00	2,315,844.00	2,344,119.00	2,286,807.00
1.1.3.3	SUELDOS A TRABAJADORES	916,944.00	916,944.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00	76,412.00
1.3	REMUNERACIONES ADICIONALES Y ESPECIALES	6,383,489.00	6,997,141.00	39,057.00	66,200.00	11,752.00	157,746.00	140,126.00	39,077.00	662,391.00	521,437.00	83,209.00	229,241.00	210,733.00	4,836,172.00
1.3.1	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	49,800.00	49,800.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00
1.3.1.1	PRIMA QUINQUENAL AL PERSONAL	49,800.00	49,800.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00
1.3.2	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	4,819,686.00	4,561,674.00	2,059.00	10,693.00	4,802.00	37,544.00	66,444.00	23,909.00	629,923.00	54,874.00	32,289.00	60,024.00	95,516.00	3,543,597.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	1,449,918.00	1,370,779.00	639.00	3,319.00	1,549.00	23,902.00	17,221.00	18,583.00	619,600.00	6,565.00	4,156.00	6,329.00	16,315.00	652,601.00
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	45,848.00	51,513.00	-	-	-	-	10,954.00	-	5,921.00	17,763.00	-	-	-	16,875.00
1.3.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	0	1,884,567.00	-	-	-	-	-	-	-	-	-	-	-	1,884,567.00
1.3.2.8	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	3,222,038.00	1,254,815.00	1,420.00	7,374.00	3,253.00	13,642.00	38,269.00	5,326.00	4,402.00	30,546.00	28,133.00	53,695.00	79,201.00	989,554.00
1.3.2.9	GRATIFICACIÓN DE FIN DE AÑO MAGISTERIO	101,882.00	0	-	-	-	-	-	-	-	-	-	-	-	-
1.3.4	COMPENSACIONES	1,514,003.00	2,385,667.00	32,848.00	51,357.00	2,800.00	116,052.00	69,532.00	11,018.00	28,318.00	462,413.00	46,770.00	165,067.00	111,067.00	1,288,425.00
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	1,014,046.00	1,118,795.00	31,048.00	6,493.00	-	-	-	8,318.00	-	-	-	-	-	1,072,936.00
1.3.4.2	COMPENSACIONES AL PERSONAL	369,716.00	1,137,966.00	-	42,564.00	-	114,252.00	65,932.00	-	19,987.00	459,280.00	44,970.00	162,767.00	108,767.00	119,447.00
1.3.4.3	COMPENSACIONES A TRABAJADORES	130,241.00	128,906.00	1,800.00	2,300.00	2,800.00	1,800.00	3,600.00	2,700.00	8,331.00	3,133.00	1,800.00	2,300.00	2,300.00	96,042.00
1.4	SEGURIDAD SOCIAL	0	127,969.38	0.00	0.00	0.00	0.00	0.00	0.00	253,491.89	-125,522.51	0.00	0.00	0.00	0.00
1.4.4	APORTACIONES PARA SEGUROS	0	127,969.38	0.00	0.00	0.00	0.00	0.00	0.00	253,491.89	-125,522.51	0.00	0.00	0.00	0.00
1.4.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	0	127,969.38	-	-	-	-	-	-	253,491.89	- 125,522.51	-	-	-	-
1.5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	129,600.00	129,600.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
1.5.9	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	129,600.00	129,600.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	129,600.00	129,600.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
2	MATERIALES Y SUMINISTROS	11,949,880.90	10,404,967.20	991,504.67	1,202,689.41	829,636.41	609,738.89	875,106.04	735,116.79	1,199,478.06	891,740.88	782,478.39	836,074.46	666,342.17	785,061.03
2.1	MAT. ADMÓN, EMIS. D/DOCTOS Y ART.OFIC.	1,864,003.66	2,030,477.55	158,525.08	450,130.56	148,261.18	28,562.03	374,803.03	178,955.88	60,659.62	175,530.67	82,017.76	140,707.86	39,819.73	192,504.15
2.1.1	MATERIALES, ÚTILES Y EPOS MEN. D/OFICINA	865,209.47	639,347.72	39,355.24	155,510.21	53,334.49	5,879.23	151,377.34	9,403.30	1,024.74	14,426.76	62,276.13	77,176.90	22,656.25	46,927.13
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	865,209.47	639,347.72	39,355.24	155,510.21	53,334.49	5,879.23	151,377.34	9,403.30	1,024.74	14,426.76	62,276.13	77,176.90	22,656.25	46,927.13
2.1.2	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	37,277.46	197,481.78	0.00	0.00	0.00	11,815.03	37,855.20	29,042.96	26,630.22	30,135.08	8,140.00	28,176.48	16,411.80	9,275.01
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	37,277.46	197,481.78	-	-	-	11,815.03	37,855.20	29,042.96	26,630.22	30,135.08	8,140.00	28,176.48	16,411.80	9,275.01
2.1.3	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	638	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.3.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	638	0	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4	MAT.ÚTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	42,549.46	62,396.49	619.00	499.00	4,020.56	2,395.03	28,383.04	4,713.85	0.00	16,176.00	0.00	0.00	0.00	5,590.01
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	42,549.46	62,396.49	619.00	499.00	4,020.56	2,395.03	28,383.04	4,713.85	-	16,176.00	-	-	-	5,590.01
2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	184,140.77	340,039.39	30,528.00	116,835.37	60,749.22	0.00	77,899.80	2,888.40	0.00	33,506.60	7,018.00	10,614.00	0.00	0.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	184,140.77	340,039.39	30,528.00	116,835.37	60,749.22	-	77,899.80	2,888.40	-	33,506.60	7,018.00	10,614.00	-	-
2.1.6	MATERIAL DE LIMPIEZA	203,794.02	159,328.58	2,612.84	17,000.66	17,353.56	8,472.74	17,043.65	23,212.37	25,914.77	19,042.23	4,583.63	23,340.45	751.68	0.00
2.1.6.1	MATERIAL DE LIMPIEZA	203,794.02	159,328.58	2,612.84	17,000.66	17,353.56	8,472.74	17,043.65	23,212.37	25,914.77	19,042.23	4,583.63	23,340.45	751.68	-
2.1.7	MATERIALES Y ÚTILES DE ENSEÑANZA	10,000.00	20,669.27	0.00	0.00	11,411.35	0.00	0.00	768.00	7,089.89	0.00	0.00	1,400.03	0.00	0.00
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	10,000.00	20,669.27	-	-	11,411.35	-	-	768.00	7,089.89	-	-	1,400.03	-	-
2.1.8	MAT. P/EL REG. E IDENT. D/BIENES Y PERS.	520,394.48	611,214.32	85,410.00	160,285.32	1,392.00	0.00	62,244.00	108,927.00	0.00	62,244.00	0.00	0.00	0.00	130,712.00
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	520,394.48	611,214.32	85,410.00	160,285.32	1,392.00	-	62,244.00	108,927.00	-	62,244.00	-	-	-	130,712.00
2.2	ALIMENTOS Y UTENSILIOS	908,260.15	544,753.16	69,331.27	90,297.94	51,451.27	11,222.78	52,770.92	18,065.91	34,166.35	6,180.08	93,104.06	37,188.81	38,458.25	42,515.52
2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	878,053.55	528,931.26	69,331.27	90,297.94	51,451.27	10,538.78	43,445.85	18,065.91	33,072.08	4,651.72	89,913.86	37,188.81	38,458.25	42,515.52
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	878,053.55	528,931.26	69,331.27	90,297.94	51,451.27	10,538.78	43,445.85	18,065.91	33,072.08	4,651.72	89,913.86	37,188.81	38,458.25	42,515.52
2.2.3	UTENSILIOS P/EL SERVICIO D/ALIMENT.	30,206.60	15,821.90	0.00	0.00	0.00	684.00	9,325.07	0.00	1,094.27	1,528.36	3,190.20	0.00	0.00	0.00

2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	30,206.60	15,821.90	-	-	-	684.00	9,325.07	-	1,094.27	1,528.36	3,190.20	-	-	-
2.4	MATERIALES Y ART.D/CONST.Y DE REPAR.	1,131,193.68	531,893.08	39,256.45	101,453.22	101,942.99	-16,979.51	25,384.40	32,795.72	36,485.17	102,613.72	12,858.38	53,376.18	8,555.69	34,150.67
2.4.1	PRODUCTOS MINERALES NO METÁLICOS	1,450.00	25,007.43	9,552.00	7,626.00	13,634.35	-5,804.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	1,450.00	25,007.43	9,552.00	7,626.00	13,634.35	- 5,804.92	-	-	-	-	-	-	-	-
2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	57,905.54	25,951.97	8,100.00	35,200.02	24,279.84	-49,128.02	0.00	0.00	7,500.13	0.00	0.00	0.00	0.00	0.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	57,905.54	25,951.97	8,100.00	35,200.02	24,279.84	- 49,128.02	-	-	7,500.13	-	-	-	-	-
2.4.3	CAL, YESO Y PRODUCTOS DE YESO	649.6	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	649.6	0	-	-	-	-	-	-	-	-	-	-	-	-
2.4.4	MADERA Y PRODUCTOS DE MADERA	2,233.00	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	2,233.00	0	-	-	-	-	-	-	-	-	-	-	-	-
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	227,473.03	68,806.08	4,608.39	26,142.87	4,103.47	19,452.79	0.00	14,498.56	0.00	0.00	0.00	0.00	0.00	0.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	227,473.03	68,806.08	4,608.39	26,142.87	4,103.47	19,452.79	-	14,498.56	-	-	-	-	-	-
2.4.7	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	85,490.11	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	85,490.11	0	-	-	-	-	-	-	-	-	-	-	-	-
2.4.8	MATERIALES COMPLEMENTARIOS	0	1,287.94	0.00	0.00	0.00	1,287.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	0	1,287.94	-	-	-	1,287.94	-	-	-	-	-	-	-	-
2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	755,992.40	410,839.66	16,996.06	32,484.33	59,925.33	17,212.70	25,384.40	18,297.16	28,985.04	102,613.72	12,858.38	53,376.18	8,555.69	34,150.67
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	755,992.40	410,839.66	16,996.06	32,484.33	59,925.33	17,212.70	25,384.40	18,297.16	28,985.04	102,613.72	12,858.38	53,376.18	8,555.69	34,150.67
2.5	PRODUCTOS QUÍM. FARMAC.Y DE LABORATORIO	399,338.40	348,436.00	25,343.07	40,773.52	30,271.79	94,572.11	13,189.04	29,335.34	27,621.66	15,370.76	14,018.77	26,750.80	21,574.22	9,614.92
2.5.1	PRODUCTOS QUÍMICOS BÁSICOS	16,576.40	34,644.53	999.64	9,500.00	9,999.90	2,714.28	0.00	780.00	0.00	4,363.51	0.00	0.00	6,287.20	0.00
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	16,576.40	34,644.53	999.64	9,500.00	9,999.90	2,714.28	-	780.00	-	4,363.51	-	-	6,287.20	-
2.5.3	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	119,576.76	116,876.75	2,383.00	28,349.39	6,708.03	2,009.00	7,264.08	15,023.00	13,828.00	7,065.00	5,705.01	16,229.22	6,556.01	5,757.01
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	119,576.76	116,876.75	2,383.00	28,349.39	6,708.03	2,009.00	7,264.08	15,023.00	13,828.00	7,065.00	5,705.01	16,229.22	6,556.01	5,757.01
2.5.4	MATERIALES, ACCES. Y SUMIN. MÉDICOS	257,180.01	184,522.29	17,427.00	0.00	13,563.86	89,848.83	3,656.00	13,532.34	13,793.66	3,942.25	8,313.76	10,521.58	8,731.01	1,192.00
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	257,180.01	184,522.29	17,427.00	-	13,563.86	89,848.83	3,656.00	13,532.34	13,793.66	3,942.25	8,313.76	10,521.58	8,731.01	1,192.00
2.5.5	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	986	4,533.43	4,533.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5.1	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	986	4,533.43	4,533.43	-	-	-	-	-	-	-	-	-	-	-
2.5.6	FIBRAS SINT. HULES, PLÁST.Y DERIVADOS	5,019.23	7,859.00	0.00	2,924.13	0.00	0.00	2,268.96	0.00	0.00	0.00	0.00	0.00	0.00	2,665.91
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	5,019.23	7,859.00	-	2,924.13	-	-	2,268.96	-	-	-	-	-	-	2,665.91
2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,488,519.75	6,247,379.48	490,997.97	485,598.17	490,013.98	469,829.48	364,231.64	352,713.94	879,674.06	541,149.49	539,059.74	578,050.81	550,168.44	505,891.76
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,488,519.75	6,247,379.48	490,997.97	485,598.17	490,013.98	469,829.48	364,231.64	352,713.94	879,674.06	541,149.49	539,059.74	578,050.81	550,168.44	505,891.76
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,488,519.75	6,247,379.48	490,997.97	485,598.17	490,013.98	469,829.48	364,231.64	352,713.94	879,674.06	541,149.49	539,059.74	578,050.81	550,168.44	505,891.76
2.7	VEST.BLANCOS, PREND.D/PROT.Y ART.DEP.	445,451.04	262,561.71	2,721.20	28,536.00	680.00	9,540.00	30,100.00	97,368.80	544.00	50,896.16	35,325.70	0.00	6,465.84	384.01
2.7.1	VESTUARIO Y UNIFORMES	411,862.82	175,416.50	0.00	0.00	0.00	9,540.00	0.00	73,188.80	0.00	50,896.16	35,325.70	0.00	6,465.84	0.00
2.7.1.1	VESTUARIO Y UNIFORMES	411,862.82	175,416.50	-	-	-	9,540.00	-	73,188.80	-	50,896.16	35,325.70	-	6,465.84	-
2.7.2	PRENDAS DE SEG. Y PROT. PERSONAL	33,588.22	87,145.21	2,721.20	28,536.00	680.00	0.00	30,100.00	24,180.00	544.00	0.00	0.00	0.00	0.00	384.01
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	33,588.22	87,145.21	2,721.20	28,536.00	680.00	-	30,100.00	24,180.00	544.00	-	-	-	-	384.01
2.8	MATERIALES Y SUMINIST.P/SEG. PÚB.	353,250.05	22,779.20	0.00	0.00	0.00	0.00	0.00	22,779.20	0.00	0.00	0.00	0.00	0.00	0.00
2.8.3	PRENDAS D/PROT. P/SEGURIDAD PÚB.NACIONAL	353,250.05	22,779.20	0.00	0.00	0.00	0.00	0.00	22,779.20	0.00	0.00	0.00	0.00	0.00	0.00
2.8.3.1	PRENDAS D/PROT.P/SEG. PÚB.Y NACIONAL	353,250.05	22,779.20	-	-	-	-	-	22,779.20	-	-	-	-	-	-
2.9	HERRAMIENTAS, REFACC.Y ACCES.MENORES	359,864.17	416,687.02	205,329.63	5,900.00	7,015.20	12,992.00	14,627.01	3,102.00	160,327.20	0.00	6,093.98	0.00	1,300.00	0.00
2.9.1	HERRAMIENTAS MENORES	41,469.88	28,266.96	20,866.96	5,900.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
2.9.1.1	HERRAMIENTAS MENORES	41,469.88	28,266.96	20,866.96	5,900.00	-	-	-	-	1,500.00	-	-	-	-	-
2.9.2	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	3,595.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	3,595.00	3,100.00	3,100.00	-	-	-	-	-	-	-	-	-	-	-
2.9.3	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	6,866.24	0	0	0	0	0	0	0	0	0	0	0	0	0
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	6,866.24	0	-	-	-	-	-	-	-	-	-	-	-	-
2.9.4	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	32,810.12	20,385.98	0.00	0.00	0.00	12,992.00	0.00	0.00	0.00	0.00	6,093.98	0.00	1,300.00	0.00
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	32,810.12	20,385.98	-	-	-	12,992.00	-	-	-	-	6,093.98	-	1,300.00	-
2.9.6	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	205,286.43	0	0	0	0	0	0	0	0	0	0	0	0	0
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	205,286.43	0	-	-	-	-	-	-	-	-	-	-	-	-
2.9.8	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	48,268.72	8,682.20	0.00	0.00	7,015.20	0.00	1,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	48,268.72	8,682.20	-	-	7,015.20	-	1,667.00	-	-	-	-	-	-	-
2.9.9	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	21,567.78	356,251.88	181,362.67	0.00	0.00	0.00	12,960.01	3,102.00	158,827.20	0.00	0.00	0.00	0.00	0.00
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	21,567.78	356,251.88	181,362.67	-	-	-	12,960.01	3,102.00	158,827.20	-	-	-	-	-
3	SERVICIOS GENERALES	27,974,825.94	36,574,106.40	1,813,746.96	1,388,462.76	1,367,178.34	2,025,605.76	2,798,091.89	5,219,898.61	6,622,785.08	3,306,273.45	3,743,169.79	1,871,264.13	2,331,276.72	4,086,352.91
3.1	SERVICIOS BÁSICOS	12,525,977.40	15,012,880.70	1,232,374.00	1,055,878.00	1,056,669.23	1,123,520.00	1,155,803.07	1,221,183.00	1,195,731.00	1,285,188.00	1,164,144.00	1,187,967.40	1,193,363.00	2,141,060.00
3.1.1	ENERGÍA ELÉCTRICA	12,318,191.05	14,874,163.22	1,220,228.00	1,045,181.00	1,043,859.22	1,117,426.00	1,139,230.00	1,215,299.00	1,185,036.00	1,279,504.00	1,147,525.00	1,179,909.00	1,176,471.00	2,124,495.00

3.1.1.1	ENERGÍA ELÉCTRICA	12,318,191.05	14,874,163.22	1,220,228.00	1,045,181.00	1,043,859.22	1,117,426.00	1,139,230.00	1,215,299.00	1,185,036.00	1,279,504.00	1,147,525.00	1,179,909.00	1,176,471.00	2,124,495.00
3.1.3	AGUA	41,150.00	0	0	0	0	0	0	0	0	0	0	0	0	0
3.1.3.1	AGUA	41,150.00	0	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4	TELEFONÍA TRADICIONAL	55,932.00	74,431.00	5,459.00	6,210.00	7,004.00	808.00	10,630.00	798.00	5,709.00	798.00	12,132.00	1,198.00	12,405.00	11,280.00
3.1.4.1	TELEFONÍA TRADICIONAL	55,932.00	74,431.00	5,459.00	6,210.00	7,004.00	808.00	10,630.00	798.00	5,709.00	798.00	12,132.00	1,198.00	12,405.00	11,280.00
3.1.5	TELEFONÍA CELULAR	48,816.00	54,813.00	6,288.00	4,088.00	4,288.00	4,088.00	4,552.00	4,487.00	4,587.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00
3.1.5.1	TELEFONÍA CELULAR	48,816.00	54,813.00	6,288.00	4,088.00	4,288.00	4,088.00	4,552.00	4,487.00	4,587.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00
3.1.6	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	32,946.00	0	0	0	0	0	0	0	0	0	0	0	0	0
3.1.6.1	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	32,946.00	0	-	-	-	-	-	-	-	-	-	-	-	-
3.1.7	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	8,900.00	7,106.01	399.00	399.00	1,518.01	1,198.00	599.00	599.00	399.00	399.00	0.00	798.00	0.00	798.00
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	8,900.00	7,106.01	399.00	399.00	1,518.01	1,198.00	599.00	599.00	399.00	399.00	-	798.00	-	798.00
3.1.8	SERVICIOS POSTALES Y TELEGRÁFICOS	1,542.35	792.07	0	0	0	0	792.07	0	0	0	0	0	0	0
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	1,542.35	792.07	-	-	-	-	792.07	-	-	-	-	-	-	-
3.1.9	SERVICIOS INTEGRALES Y OTROS SERVICIOS	18,500.00	1,575.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.40	0.00	0.00
3.1.9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	18,500.00	1,575.40	-	-	-	-	-	-	-	-	-	1,575.40	-	-
3.2	SERVICIOS DE ARRENDAMIENTO	1,138,876.44	748,407.58	42,113.80	15,033.60	1,542.80	12,064.00	29,812.00	16,836.00	18,815.20	472,653.60	16,820.00	51,190.78	14,509.60	57,016.20
3.2.3	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	8,251.20	0	-	-	-	-	-	-	-	-	-	-	-	-
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	8,251.20	0	-	-	-	-	-	-	-	-	-	-	-	-
3.2.6	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	261,237.00	40,544.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,544.20
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	261,237.00	40,544.20	-	-	-	-	-	-	-	-	-	-	-	40,544.20
3.2.7	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	23,603.68	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2.7.1	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	23,603.68	0	-	-	-	-	-	-	-	-	-	-	-	-
3.2.9	OTROS ARRENDAMIENTOS	845,784.56	707,863.38	42,113.80	15,033.60	1,542.80	12,064.00	29,812.00	16,836.00	18,815.20	472,653.60	16,820.00	51,190.78	14,509.60	16,472.00
3.2.9.1	OTROS ARRENDAMIENTOS	845,784.56	707,863.38	42,113.80	15,033.60	1,542.80	12,064.00	29,812.00	16,836.00	18,815.20	472,653.60	16,820.00	51,190.78	14,509.60	16,472.00
3.3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	225,334.06	880,199.93	38,718.80	20,141.82	4,503.58	161,944.44	228,290.20	176,514.60	69,647.96	48,200.00	68,162.33	12,510.13	15,237.31	36,328.76
3.3.1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	9,860.00	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3.1.1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	9,860.00	0	-	-	-	-	-	-	-	-	-	-	-	-
3.3.2	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	2,900.00	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3.2.1	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	2,900.00	0	-	-	-	-	-	-	-	-	-	-	-	-
3.3.3	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	19,400.16	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3.3.1	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	19,400.16	0	-	-	-	-	-	-	-	-	-	-	-	-
3.3.4	SERVICIOS DE CAPACITACIÓN	43,750.00	48,781.00	19,952.00	0.00	0.00	9,600.00	5,336.00	0.00	0.00	0.00	13,893.00	0.00	0.00	0.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	43,750.00	48,781.00	19,952.00	-	-	9,600.00	5,336.00	-	-	-	13,893.00	-	-	-
3.3.6	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	4,423.90	2,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00	0.00	0.00	0.00	0.00
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	4,423.90	2,720.00	-	-	-	-	-	-	-	2,720.00	-	-	-	-
3.3.9	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	145,000.00	828,698.93	18,766.80	20,141.82	4,503.58	152,344.44	222,954.20	176,514.60	69,647.96	45,480.00	54,269.33	12,510.13	15,237.31	36,328.76
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	145,000.00	828,698.93	18,766.80	20,141.82	4,503.58	152,344.44	222,954.20	176,514.60	69,647.96	45,480.00	54,269.33	12,510.13	15,237.31	36,328.76

3.4	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	872,103.93	1,207,397.68	3,423.86	1,661.38	3,320.16	20,373.77	66,891.13	20,686.24	22,681.67	116,607.99	24,820.29	21,378.15	1,277.09	904,275.95
3.4.1	SERVICIOS FINANCIEROS Y BANCARIOS	21,600.00	923,589.84	3,423.86	1,661.38	2,090.27	1,508.52	1,976.46	1,475.49	1,404.98	1,341.98	1,920.01	1,233.85	1,277.09	904,275.95
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	21,600.00	923,589.84	3,423.86	1,661.38	2,090.27	1,508.52	1,976.46	1,475.49	1,404.98	1,341.98	1,920.01	1,233.85	1,277.09	904,275.95
3.4.3	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	120,000.00	189,289.13	0.00	0.00	1,229.89	18,865.25	64,914.67	19,210.75	21,276.69	20,747.30	22,900.28	20,144.30	0.00	0.00
3.4.3.1	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	120,000.00	189,289.13	-	-	1,229.89	18,865.25	64,914.67	19,210.75	21,276.69	20,747.30	22,900.28	20,144.30	-	-
3.4.4	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	630,207.18	94,518.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,518.71	0.00	0.00	0.00	0.00
3.4.4.1	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	630,207.18	94,518.71	-	-	-	-	-	-	-	94,518.71	-	-	-	-
3.4.5	SEGUROS DE BIENES PATRIMONIALES	97,193.36	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	97,193.36	0	-	-	-	-	-	-	-	-	-	-	-	-
3.4.9	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	3,103.39	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4.9.1	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	3,103.39	0	-	-	-	-	-	-	-	-	-	-	-	-
3.5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	3,052,146.75	2,183,592.39	154,352.50	151,790.56	157,635.65	140,418.92	261,946.93	454,665.55	-171,804.13	217,662.42	357,342.55	136,433.63	112,421.21	210,726.60
3.5.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	344,512.10	185,292.08	11,348.70	10,117.52	0.00	33,705.72	1,742.00	40,515.94	632.01	8,969.50	58,955.53	9,559.17	9,745.99	0.00
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	344,512.10	185,292.08	11,348.70	10,117.52	-	33,705.72	1,742.00	40,515.94	632.01	8,969.50	58,955.53	9,559.17	9,745.99	-
3.5.3	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	20,506.88	8,348.48	0.00	0.00	0.00	2,085.48	0.00	6,263.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	20,506.88	8,348.48	-	-	-	2,085.48	-	6,263.00	-	-	-	-	-	-
3.5.5	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,087,732.72	1,014,714.23	75,576.24	92,109.29	108,929.63	45,676.87	227,886.93	318,355.90	-273,074.62	73,214.76	110,821.55	92,560.14	57,337.74	85,319.80
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,087,732.72	1,014,714.23	75,576.24	92,109.29	108,929.63	45,676.87	227,886.93	318,355.90	- 273,074.62	73,214.76	110,821.55	92,560.14	57,337.74	85,319.80
3.5.6	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	55,000.00	51,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,736.00
3.5.6.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	55,000.00	51,736.00	-	-	-	-	-	-	-	-	-	-	-	51,736.00
3.5.7	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	1,459,873.33	923,501.60	67,427.56	49,563.75	48,706.02	58,950.85	32,318.00	89,530.71	100,638.48	135,478.16	187,565.47	34,314.32	45,337.48	73,670.80
3.5.7.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	1,459,873.33	923,501.60	67,427.56	49,563.75	48,706.02	58,950.85	32,318.00	89,530.71	100,638.48	135,478.16	187,565.47	34,314.32	45,337.48	73,670.80
3.5.8	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	510	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5.8.1	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	510	0	-	-	-	-	-	-	-	-	-	-	-	-

3.5.9	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	84,011.72	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	84,011.72	0	-	-	-	-	-	-	-	-	-	-	-	-
3.6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	385,720.00	635,246.92	0.00	0.00	12,452.00	33,640.00	51,284.00	167,311.44	49,935.46	68,231.00	21,831.00	39,415.00	89,067.02	102,080.00
3.6.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES S OBRE PROGRAM. Y ACTIVID. GUBERNAMENTA LES	360,000.00	591,575.80	0.00	0.00	0.00	33,640.00	51,284.00	150,860.32	49,935.46	53,463.00	21,831.00	39,415.00	89,067.02	102,080.00
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES S OBRE PROGRAM. Y ACTIVID. GUBERNAMENTA LES	360,000.00	591,575.80	-	-	-	33,640.00	51,284.00	150,860.32	49,935.46	53,463.00	21,831.00	39,415.00	89,067.02	102,080.00
3.6.5	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
3.6.5.1	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	15,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
3.6.9	OTROS SERVICIOS DE INFORMACIÓN	10,720.00	43,671.12	0.00	0.00	12,452.00	0.00	0.00	16,451.12	0.00	14,768.00	0.00	0.00	0.00	0.00
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	10,720.00	43,671.12	-	-	12,452.00	-	-	16,451.12	-	14,768.00	-	-	-	-
3.7	SERVICIOS DE TRASLADO Y VIÁTICOS	93,265.68	2,638.68	0.00	232.00	0.00	0.00	300.00	369.68	443.00	778.00	0.00	0.00	516.00	0.00
3.7.2	PASAJES TERRESTRES	44,099.01	2,345.68	0.00	232.00	0.00	0.00	300.00	369.68	150.00	778.00	0.00	0.00	516.00	0.00
3.7.2.1	PASAJES TERRESTRES	44,099.01	2,345.68	-	232.00	-	-	300.00	369.68	150.00	778.00	-	-	516.00	-
3.7.5	VIÁTICOS EN EL PAÍS	49,166.67	293	0	0	0	0	0	0	293	0	0	0	0	0
3.7.5.1	VIÁTICOS EN EL PAÍS	49,166.67	293	-	-	-	-	-	-	293.00	-	-	-	-	-
3.8	SERVICIOS OFICIALES	5,606,401.68	12,417,820.74	63,542.00	61,340.40	30,606.92	142,695.63	913,578.56	3,046,811.10	5,042,129.92	958,354.44	983,002.84	92,359.04	546,921.49	536,478.40
3.8.1	GASTOS DE CEREMONIAL	360,524.80	987,172.12	13,340.00	4,640.00	0.00	-13,340.00	20,036.99	72,500.00	0.00	124,120.00	508,572.31	8,876.56	0.00	248,426.26
3.8.1.1	GASTOS DE CEREMONIAL	360,524.80	987,172.12	13,340.00	4,640.00	-	- 13,340.00	20,036.99	72,500.00	-	124,120.00	508,572.31	8,876.56	-	248,426.26
3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	5,245,876.88	11,430,648.62	50,202.00	56,700.40	30,606.92	156,035.63	893,541.57	2,974,311.10	5,042,129.92	834,234.44	474,430.53	83,482.48	546,921.49	288,052.14
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	5,245,876.88	11,430,648.62	50,202.00	56,700.40	30,606.92	156,035.63	893,541.57	2,974,311.10	5,042,129.92	834,234.44	474,430.53	83,482.48	546,921.49	288,052.14
3.9	OTROS SERVICIOS GENERALES	4,075,000.00	3,485,921.78	279,222.00	82,385.00	100,448.00	390,949.00	90,186.00	115,521.00	395,205.00	138,598.00	1,107,046.78	330,010.00	357,964.00	98,387.00
3.9.2	IMPUESTOS Y DERECHOS	2,600,000.00	2,265,105.78	64,349.00	1,261.00	17,864.00	306,971.00	0.00	26,891.00	309,308.00	32,661.00	1,004,098.78	238,686.00	262,466.00	550.00
3.9.2.1	IMPUESTOS Y DERECHOS	2,600,000.00	2,265,105.78	64,349.00	1,261.00	17,864.00	306,971.00	-	26,891.00	309,308.00	32,661.00	1,004,098.78	238,686.00	262,466.00	550.00
3.9.4	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	400,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
3.9.4.1	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	400,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
3.9.8	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	1,075,000.00	1,220,816.00	214,873.00	81,124.00	82,584.00	83,978.00	90,186.00	88,630.00	85,897.00	105,937.00	102,948.00	91,324.00	95,498.00	97,837.00
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	1,075,000.00	1,220,816.00	214,873.00	81,124.00	82,584.00	83,978.00	90,186.00	88,630.00	85,897.00	105,937.00	102,948.00	91,324.00	95,498.00	97,837.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	6,049,492.14	9,564,216.11	1,303,501.19	740,805.63	785,246.60	804,702.60	725,693.44	1,059,410.02	504,829.55	510,745.86	663,345.32	532,531.75	1,218,813.02	714,591.13
4.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4.1.1	ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	0	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00

4.1.1.1	ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	0	7,500.00	-	-	-	-	-	-	-	-	-	-	-	7,500.00
4.3	SUBSIDIOS Y SUBVENCIONES	240,000.00	1,755,986.29	690,596.79	270,113.10	298,992.38	45,117.13	93,314.97	45,177.00	36,551.14	48,031.62	37,847.00	43,057.10	58,208.06	88,980.00
4.3.4	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	120,000.00	283,902.43	368.93	1,051.10	56,064.88	1,300.13	38,844.97	19,000.00	19,301.14	20,341.12	20,000.00	21,002.10	20,628.06	66,000.00
4.3.4.1	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	120,000.00	283,902.43	368.93	1,051.10	56,064.88	1,300.13	38,844.97	19,000.00	19,301.14	20,341.12	20,000.00	21,002.10	20,628.06	66,000.00
4.3.9	OTROS SUBSIDIOS	120,000.00	1,472,083.86	690,227.86	269,062.00	242,927.50	43,817.00	54,470.00	26,177.00	17,250.00	27,690.50	17,847.00	22,055.00	37,580.00	22,980.00
4.3.9.1	OTROS SUBSIDIOS	120,000.00	1,472,083.86	690,227.86	269,062.00	242,927.50	43,817.00	54,470.00	26,177.00	17,250.00	27,690.50	17,847.00	22,055.00	37,580.00	22,980.00
4.4	AYUDAS SOCIALES	5,809,492.14	7,800,729.82	612,904.40	470,692.53	486,254.22	759,585.47	632,378.47	1,014,233.02	468,278.41	462,714.24	625,498.32	489,474.65	1,160,604.96	618,111.13
4.4.1	AYUDAS SOCIALES A PERSONAS	5,128,821.10	6,437,405.39	512,534.90	430,794.08	426,368.49	698,099.97	524,748.87	750,585.52	314,088.50	371,386.64	549,935.32	395,672.49	1,069,108.96	394,081.65
4.4.1.1	AYUDAS SOCIALES A PERSONAS	5,128,821.10	6,437,405.39	512,534.90	430,794.08	426,368.49	698,099.97	524,748.87	750,585.52	314,088.50	371,386.64	549,935.32	395,672.49	1,069,108.96	394,081.65
4.4.3	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	237,400.00	501,288.51	95,422.50	27,354.45	21,417.00	47,985.50	62,836.00	32,022.00	74,137.40	22,375.00	7,000.00	12,817.16	19,759.60	78,161.90
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	237,400.00	501,288.51	95,422.50	27,354.45	21,417.00	47,985.50	62,836.00	32,022.00	74,137.40	22,375.00	7,000.00	12,817.16	19,759.60	78,161.90
4.4.5	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	427,471.04	862,035.92	4,947.00	12,544.00	38,468.73	13,500.00	44,793.60	231,625.50	80,052.51	68,952.60	68,563.00	80,985.00	71,736.40	145,867.58
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	427,471.04	862,035.92	4,947.00	12,544.00	38,468.73	13,500.00	44,793.60	231,625.50	80,052.51	68,952.60	68,563.00	80,985.00	71,736.40	145,867.58
4.4.7	AYUDAS SOCIALES A ENTIDADES DE INTERÉS PÚBLICO	15,800.00	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4.7.1	AYUDAS SOCIALES A ENTIDADES DE INTERÉS PÚBLICO	15,800.00	0	-	-	-	-	-	-	-	-	-	-	-	-
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,559,305.21	1,070,866.45	407,300.00	40,269.98	56,304.14	22,620.00	81,624.00	52,000.00	125,744.00	26,980.00	35,160.01	62,000.80	158,551.12	2,312.40
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	144,220.00	460,407.13	84,400.00	32,619.98	56,304.14	0.00	81,624.00	0.00	125,744.00	26,980.00	35,160.01	0.00	0.00	17,575.00
5.1.3	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.3.1	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	15,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
5.1.5	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	104,220.00	435,327.15	84,400.00	7,540.00	56,304.14	0.00	81,624.00	0.00	125,744.00	26,980.00	35,160.01	0.00	0.00	17,575.00
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	104,220.00	435,327.15	84,400.00	7,540.00	56,304.14	-	81,624.00	-	125,744.00	26,980.00	35,160.01	-	-	17,575.00
5.1.9	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	25,000.00	25,079.98	0.00	25,079.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.9.1	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	25,000.00	25,079.98	-	25,079.98	-	-	-	-	-	-	-	-	-	-
5.2	MOBILIARIO Y EQPO EDUC.Y RECREATIVO	60,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.3	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	60,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.3.1	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	60,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
5.3	EQUIPO E INSTRUMENTAL MÉD.Y D/LAB.	15,000.00	141,829.20	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	62,000.80	0.00	27,828.40
5.3.2	INSTRUMENTAL MÉDICO Y DE LABORATORIO	15,000.00	141,829.20	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	62,000.80	0.00	27,828.40
5.3.2.1	INSTRUMENTAL MÉDICO Y DE LABORATORIO	15,000.00	141,829.20	-	-	-	-	-	52,000.00	-	-	-	62,000.80	-	27,828.40
5.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,245,085.21	322,900.00	322,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.1	VEHÍCULOS Y EQUIPO TERRESTRE	1,064,537.71	322,900.00	322,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	1,064,537.71	322,900.00	322,900.00	-	-	-	-	-	-	-	-	-	-	-
5.4.9	OTROS EQUIPOS DE TRANSPORTE	180,547.50	0	0	0	0	0	0	0	0	0	0	0	0	0
5.4.9.1	OTROS EQUIPOS DE TRANSPORTE	180,547.50	0	-	-	-	-	-	-	-	-	-	-	-	-
5.5	EQUIPO DE DEFENSA Y SEGURIDAD	25,000.00	129,435.12	0.00	0.00	0.00	22,620.00	0.00	0.00	0.00	0.00	0.00	0.00	158,551.12	-51,736.00
5.5.1	EQUIPO DE DEFENSA Y SEGURIDAD	25,000.00	129,435.12	0.00	0.00	0.00	22,620.00	0.00	0.00	0.00	0.00	0.00	0.00	158,551.12	-51,736.00

5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	25,000.00	129,435.12	-	-	-	22,620.00	-	-	-	-	-	-	158,551.12	- 51,736.00
5.6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	70,000.00	16,295.00	0.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.00
5.6.2	MAQUINARIA Y EQUIPO INDUSTRIAL	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
5.6.2.1	MAQUINARIA Y EQUIPO INDUSTRIAL	15,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
5.6.3	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
5.6.3.1	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	15,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
5.6.7	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	25,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	25,000.00	0	-	-	-	-	-	-	-	-	-	-	-	-
5.6.9	OTROS EQUIPOS	15,000.00	16,295.00	0.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.00
5.6.9.1	OTROS EQUIPOS	15,000.00	16,295.00	-	7,650.00	-	-	-	-	-	-	-	-	-	8,645.00
6	INVERSIÓN PÚBLICA	22,610,245.44	41,935,365.86	0.00	129,729.64	764,684.08	67,639.86	1,093,446.00	1,280,496.84	437,729.84	0.00	2,950,769.80	3,088,312.37	13,791,971.43	18,330,586.00
6.1	OBRA PÚBLICA E/BIENES D/DOMINIO PÚB.	19,751,176.30	32,326,058.41	0.00	129,729.64	764,684.08	67,639.86	1,093,446.00	1,280,496.84	437,729.84	0.00	2,950,769.80	3,088,312.37	11,561,696.61	10,951,553.37
6.1.2	EDIFICACIÓN NO HABITACIONAL	64,377.07	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	64,377.07	0	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3	CONST.OBR.ABAST.AGUA,PET.GAS,ELEC.Y TEL.	2,984,028.94	6,342,840.24	0.00	129,359.14	88,483.74	0.00	70,182.32	0.00	335,974.64	0.00	551,427.57	1,310,127.81	1,028,140.64	2,829,144.38
6.1.3.2	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	2,984,028.94	6,342,840.24	-	129,359.14	88,483.74	-	70,182.32	-	335,974.64	-	551,427.57	1,310,127.81	1,028,140.64	2,829,144.38
6.1.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	5,188,865.32	1,629,304.00	0.00	370.50	516,120.34	0.00	0.00	0.00	0.00	0.00	329,051.49	522,449.82	177,850.92	83,460.93
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	3,297,899.57	1,629,304.00	-	370.50	516,120.34	-	-	-	-	-	329,051.49	522,449.82	177,850.92	83,460.93
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	1,890,965.75	0	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	9,341,441.30	18,001,869.16	0.00	0.00	160,080.00	67,639.86	1,023,263.68	1,280,496.84	101,755.20	0.00	2,070,290.74	1,255,734.74	4,467,968.45	7,574,639.65
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	6,328,383.35	17,568,933.96	-	-	-	67,639.86	1,023,263.68	1,280,496.84	-	-	2,070,290.74	1,255,734.74	4,296,868.45	7,574,639.65
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	3,013,057.95	432,935.20	-	-	160,080.00	-	-	-	101,755.20	-	-	-	171,100.00	-
6.1.6	OTRAS CONSTRUC.D/ING.CIVIL U OBRA PESADA	1,155,179.88	464,308.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,308.41
6.1.6.1	OTRAS CONTRUC. D/ING.CIVIL U OBRA PESADA	1,155,179.88	464,308.41	-	-	-	-	-	-	-	-	-	-	-	464,308.41
6.1.7	INSTALACIONES Y EQP.E/CONSTRUCCIONES	0	5,887,736.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887,736.60	0.00
6.1.7.2	INSTALACIÓN Y EQUIP.E/CONSTRUCCIONES	0	5,887,736.60	-	-	-	-	-	-	-	-	-	-	5,887,736.60	-
6.1.9	TRABAJOS ACAB.EDIF.Y OTROS TRAB.ESPEC.	1,017,283.79	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.9.1	ESTUDIOS Y PROYECTOS	249,400.00	0	-	-	-	-	-	-	-	-	-	-	-	-
6.1.9.2	TRABAJOS DE ACABADOS EN EDIFICACIONES	700,829.44	0	-	-	-	-	-	-	-	-	-	-	-	-
6.1.9.3	OTROS TRABAJOS ESPECIALIZADOS	44,080.00	0	-	-	-	-	-	-	-	-	-	-	-	-
6.1.9.4	SUPERVISIÓN Y VIGILANCIA	22,974.35	0	-	-	-	-	-	-	-	-	-	-	-	-
6.2	OBRA PÚBLICA EN BIENES PROPIOS	2,859,069.14	9,609,307.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,274.82	7,379,032.63
6.2.1	EDIFICACIÓN HABITACIONAL	444,429.06	7,379,032.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,379,032.63
6.2.1.3	AMPLIACIÓN Y REHAB.D/L CONSTRUC.HABITAC.	444,429.06	7,379,032.63	-	-	-	-	-	-	-	-	-	-	-	7,379,032.63
6.2.2	EDIFICACIÓN NO HABITACIONAL	0	1,880,351.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880,351.56	0.00
6.2.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	0	1,880,351.56	-	-	-	-	-	-	-	-	-	-	1,880,351.56	-
6.2.3	CONST.OBR ABAS.AGUA,PET.GAS,ELEC.Y TEL.	468,528.60	349,923.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,923.26	0.00
6.2.3.2	CONST.OBR.ABAS.AGUA PET.GAS,ELEC.Y TEL.	468,528.60	349,923.26	-	-	-	-	-	-	-	-	-	-	349,923.26	-
6.2.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	301,062.51	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.4.2	CONST.D/OBRAS D/URB.P/LA DOT.D/SERV.	258,401.19	0	-	-	-	-	-	-	-	-	-	-	-	-
6.2.4.3	AMPLIACIÓN D/REHAB.D/OBRAS D/URBAN.	42,661.32	0	-	-	-	-	-	-	-	-	-	-	-	-
6.2.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	1,645,048.97	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNIC.	1,645,048.97	0	-	-	-	-	-	-	-	-	-	-	-	-
		112,867,534.63	140,919,316.40	7,220,188.82	6,254,750.42	6,602,312.57	6,536,497.11	8,528,282.37	11,210,142.26	12,675,287.42	8,041,815.68	11,224,506.31	9,577,460.51	21,363,998.46	31,684,074.47

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MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAXCALA.

AMPLIACIONES Y REDUCCIONES PRESUPUESTALES DE EGRESOS DEL EJERCICIO FISCAL 2023.

(INCLUYE REMANENTES DEL EJERCICICO FISCAL 2022)

Número	Nombre	Aprobado	ENE +/-	FEB +/-	MAR +/-	ABR +/-	MAY +/-	JUN +/-	JUL +/-	AGO +/-	SEP +/-	OCT +/-	NOV +/-	DIC +/-	TOTAL +/-	Modificado 31/12/2023
1	SERVICIOS PERSONALES	42,723,785.00	-331,372.00	-282,715.00	-236,245.00	-29,318.00	-81,187.00	-172,288.00	-183,528.11	270,567.49	14,075.00	151,769.00	161,536.00	-635,285.00	-1,353,990.62	41,369,794.38
1.1	REMUNERACIONES AL PERSONAL DE CARÁCTER	36,210,696.00	-363,279.00	-341,765.00	-240,847.00	-179,914.00	-214,163.00	-204,215.00	-159,520.00	-118,197.00	-61,984.00	-70,322.00	-42,047.00	-99,359.00	-2,095,612.00	34,115,084.00
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	36,210,696.00	-363,279.00	-341,765.00	-240,847.00	-179,914.00	-214,163.00	-204,215.00	-159,520.00	-118,197.00	-61,984.00	-70,322.00	-42,047.00	-99,359.00	-2,095,612.00	34,115,084.00
1.1.3.1	SUELDOS A FUNCIONARIOS	6,294,288.00	0.00	0.00	30,456.00	30,456.00	30,456.00	30,456.00	30,456.00	30,456.00	30,456.00	30,456.00	30,456.00	30,456.00	304,560.00	6,598,848.00
1.1.3.2	SUELDOS AL PERSONAL	28,999,464.00	-363,279.00	-341,765.00	-271,303.00	-210,370.00	-244,619.00	-234,671.00	-189,976.00	-148,653.00	-92,440.00	-100,778.00	-72,503.00	-129,815.00	-2,400,172.00	26,599,292.00
1.1.3.3	SUELDOS A TRABAJADORES	916,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,944.00
1.3	REMUNERACIONES ADICIONALES Y ESPECIALES	6,383,489.00	31,907.00	59,050.00	4,602.00	150,596.00	132,976.00	31,927.00	-277,500.00	514,287.00	76,059.00	222,091.00	203,583.00	-535,926.00	613,652.00	6,997,141.00
1.3.1	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,800.00
1.3.1.1	PRIMA QUINQUENAL AL PERSONAL	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,800.00
1.3.2	PRIMAS DE VACACIONES, DOMINICAL Y	4,819,686.00	2,059.00	10,693.00	4,802.00	37,544.00	66,444.00	23,909.00	-117,960.00	54,874.00	32,289.00	60,024.00	95,516.00	-528,206.00	-258,012.00	4,561,674.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	1,449,918.00	639.00	3,319.00	1,549.00	23,902.00	17,221.00	18,583.00	-105,359.00	6,565.00	4,156.00	6,329.00	16,315.00	-72,358.00	-79,139.00	1,370,779.00
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	45,848.00	0.00	0.00	0.00	0.00	10,954.00	0.00	-17,003.00	17,763.00	0.00	0.00	0.00	-6,049.00	5,665.00	51,513.00
1.3.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884,567.00	1,884,567.00	1,884,567.00
1.3.2.8	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	3,222,038.00	1,420.00	7,374.00	3,253.00	13,642.00	38,269.00	5,326.00	4,402.00	30,546.00	28,133.00	53,695.00	79,201.00	-2,232,484.00	-1,967,223.00	1,254,815.00
1.3.2.9	GRATIFICACIÓN DE FIN DE AÑO MAGISTERIO	101,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-101,882.00	-101,882.00	0
1.3.4	COMPENSACIONES	1,514,003.00	29,848.00	48,357.00	-200.00	113,052.00	66,532.00	8,018.00	-159,540.00	459,413.00	43,770.00	162,067.00	108,067.00	-7,720.00	871,664.00	2,385,667.00
1.3.4.1	COMPENSACIONES Y OTRAS PRESTACIONES A	1,014,046.00	31,048.00	6,493.00	0.00	0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	58,890.00	104,749.00	1,118,795.00
1.3.4.2	COMPENSACIONES AL PERSONAL	369,716.00	0.00	42,564.00	0.00	114,252.00	65,932.00	0.00	-164,871.00	459,280.00	44,970.00	162,767.00	108,767.00	-65,411.00	768,250.00	1,137,966.00
1.3.4.3	COMPENSACIONES A TRABAJADORES	130,241.00	-1,200.00	-700.00	-200.00	-1,200.00	600.00	-300.00	5,331.00	133.00	-1,200.00	-700.00	-700.00	-1,199.00	-1,335.00	128,906.00
1.4	SEGURIDAD SOCIAL	0	0	0	0	0	0	0	253491.89	-125522.51	0	0	0	0	127969.38	127969.38
1.4.4	APORTACIONES PARA SEGUROS	0	0	0	0	0	0	0	253491.89	-125522.51	0	0	0	0	127969.38	127969.38
1.4.4.2	CUOTAS SEGURO DE VIDA AL PERSONAL	0	0.00	0.00	0.00	0.00	0.00	0.00	253,491.89	-125,522.51	0.00	0.00	0.00	0.00	127,969.38	127,969.38
1.5	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00
1.5.9	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00
2	MATERIALES Y SUMINISTROS	11,949,880.90	-101,533.99	250,486.17	-195,098.02	-404,373.63	-337,886.27	-387,741.58	-119,033.22	-462,566.30	35,088.49	103,864.93	-1,353.15	75,232.87	-1,544,913.70	10,404,967.20
2.1	MAT. ADMÓN, EMIS. D/DOCTOS Y ART.OFIC.	1,864,003.66	27,448.12	235,882.05	-75,778.91	-205,333.64	193,064.15	-61,566.61	-131,413.26	36,236.86	11,150.87	57,584.31	-48,987.00	128,186.95	166,473.89	2,030,477.55
2.1.1	MATERIALES, ÚTILES Y EPOS MEN. D/OFICINA	865,209.47	2,084.04	39,170.99	-70,601.18	-130,612.77	47,699.34	-149,427.06	-75,913.51	-11,122.60	54,556.33	49,857.82	-3,480.28	21,927.13	-225,861.75	639,347.72
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	865,209.47	2,084.04	39,170.99	-70,601.18	-130,612.77	47,699.34	-149,427.06	-75,913.51	-11,122.60	54,556.33	49,857.82	-3,480.28	21,927.13	-225,861.75	639,347.72
2.1.2	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	37,277.46	-2,985.00	-3,666.00	0.00	6,416.03	37,855.20	27,462.81	25,934.22	19,903.08	4,359.20	22,717.97	12,931.80	9,275.01	160,204.32	197,481.78
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	37,277.46	-2,985.00	-3,666.00	0.00	6,416.03	37,855.20	27,462.81	25,934.22	19,903.08	4,359.20	22,717.97	12,931.80	9,275.01	160,204.32	197,481.78
2.1.3	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	638.00	-	-	-	- 394.40	-	-	-	-	-	- 243.60	-	-	- 638.00	-
2.1.3.1	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	638	0.00	0.00	0.00	-394.40	0.00	0.00	0.00	0.00	0.00	-243.60	0.00	0.00	-638.00	0
2.1.4	MAT.ÚTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	42,549.46	-7,937.00	-6,477.96	1,631.95	-1,284.99	19,320.17	2,202.45	-5,291.34	14,950.80	-1,102.99	-957.68	-796.39	5,590.01	19,847.03	62,396.49
2.1.4.1	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	42,549.46	-7,937.00	-6,477.96	1,631.95	-1,284.99	19,320.17	2,202.45	-5,291.34	14,950.80	-1,102.99	-957.68	-796.39	5,590.01	19,847.03	62,396.49
2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	184,140.77	20,366.40	104,191.37	30,674.22	-14,100.05	57,226.28	-9,094.00	-10,404.80	20,253.60	-7,075.20	-4,667.00	-13,155.00	-18,317.20	155,898.62	340,039.39
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	184,140.77	20,366.40	104,191.37	30,674.22	-14,100.05	57,226.28	-9,094.00	-10,404.80	20,253.60	-7,075.20	-4,667.00	-13,155.00	-18,317.20	155,898.62	340,039.39
2.1.6	MATERIAL DE LIMPIEZA	203,794.02	-23,000.72	302.33	-996.25	-16,066.46	-1,291.64	6,885.19	505.28	-10,791.22	-5,554.79	17,802.77	-6,259.93	-6,000.00	-44,465.44	159,328.58
2.1.6.1	MATERIAL DE LIMPIEZA	203,794.02	-23,000.72	302.33	-996.25	-16,066.46	-1,291.64	6,885.19	505.28	-10,791.22	-5,554.79	17,802.77	-6,259.93	-6,000.00	-44,465.44	159,328.58
2.1.7	MATERIALES Y ÚTILES DE ENSEÑANZA	10,000.00	-10,000.00	0.00	11,411.35	0.00	0.00	768.00	7,089.89	0.00	0.00	1,400.03	0.00	0.00	10,669.27	20,669.27
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	10,000.00	-10,000.00	0.00	11,411.35	0.00	0.00	768.00	7,089.89	0.00	0.00	1,400.03	0.00	0.00	10,669.27	20,669.27
2.1.8	MAT. P/EL REG. E IDENT. D/BIENES Y PERS.	520,394.48	48,920.40	102,361.32	-47,899.00	-49,291.00	32,254.80	59,636.00	-73,333.00	3,043.20	-34,031.68	-28,326.00	-38,227.20	115,712.00	90,819.84	611,214.32
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	520,394.48	48,920.40	102,361.32	-47,899.00	-49,291.00	32,254.80	59,636.00	-73,333.00	3,043.20	-34,031.68	-28,326.00	-38,227.20	115,712.00	90,819.84	611,214.32
2.2	ALIMENTOS Y UTENSILIOS	908,260.15	2,754.98	45,840.46	-21,608.66	-68,937.87	-209,326.17	-53,204.15	-134,425.53	-78,054.97	77,404.27	26,999.84	21,535.29	27,515.52	-363,506.99	544,753.16
2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	878,053.55	2,754.98	45,840.46	-19,209.66	-69,354.87	-218,651.24	-47,964.45	-117,591.10	-75,820.53	74,823.47	26,999.84	21,535.29	27,515.52	-349,122.29	528,931.26
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	878,053.55	2,754.98	45,840.46	-19,209.66	-69,354.87	-218,651.24	-47,964.45	-117,591.10	-75,820.53	74,823.47	26,999.84	21,535.29	27,515.52	-349,122.29	528,931.26
2.2.3	UTENSILIOS P/EL SERVICIO D/ALIMENT.	30,206.60	0.00	0.00	-2,399.00	417.00	9,325.07	-5,239.70	-16,834.43	-2,234.44	2,580.80	0.00	0.00	0.00	-14,384.70	15,821.90
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	30,206.60	0.00	0.00	-2,399.00	417.00	9,325.07	-5,239.70	-16,834.43	-2,234.44	2,580.80	0.00	0.00	0.00	-14,384.70	15,821.90
2.4	MATERIALES Y ART.D/CONST.Y DE REPAR.	1,131,193.68	-51,111.18	2,600.74	25,924.53	-55,651.25	-116,073.67	-135,837.78	-151,645.56	-12,998.09	-31,869.86	-59,032.92	-24,101.58	10,496.02	-599,300.60	531,893.08

2.4.1	PRODUCTOS MINERALES NO METÁLICOS	1,450.00	9,552.00	7,626.00	13,634.35	-5,804.92	0.00	-1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	23,557.43	25,007.43
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	1,450.00	9,552.00	7,626.00	13,634.35	-5,804.92	0.00	-1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	23,557.43	25,007.43
2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	57,905.54	7,780.00	19,419.51	20,936.86	-73,831.21	-2,836.20	-5,813.65	6,369.13	-2,677.01	0.00	-1,002.00	-299.00	0.00	-31,953.57	25,951.97
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	57,905.54	7,780.00	19,419.51	20,936.86	-73,831.21	-2,836.20	-5,813.65	6,369.13	-2,677.01	0.00	-1,002.00	-299.00	0.00	-31,953.57	25,951.97
2.4.3	CAL, YESO Y PRODUCTOS DE YESO	649.6	0	-649.6	0	0	0	0	0	0	0	0	0	0	-649.6	0
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	649.6	0.00	-649.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-649.60	0
2.4.4	MADERA Y PRODUCTOS DE MADERA	2,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,233.00	0.00	0.00	0.00	-2,233.00	0.00
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	2,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,233.00	0.00	0.00	0.00	-2,233.00	0
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	227,473.03	4,608.39	20,699.91	-58,230.33	19,242.79	-7,269.97	14,358.06	-65,882.88	-974.40	-3,954.41	-71,626.90	-4,310.85	-5,326.36	-158,666.95	68,806.08
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	227,473.03	4,608.39	20,699.91	-58,230.33	19,242.79	-7,269.97	14,358.06	-65,882.88	-974.40	-3,954.41	-71,626.90	-4,310.85	-5,326.36	-158,666.95	68,806.08
2.4.7	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	85,490.11	-4,060.00	-24,832.52	0.00	0.00	-24,561.65	0.00	-4,872.00	-18,958.81	0.00	-7,540.00	-665.13	0.00	-85,490.11	0.00
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	85,490.11	-4,060.00	-24,832.52	0.00	0.00	-24,561.65	0.00	-4,872.00	-18,958.81	0.00	-7,540.00	-665.13	0.00	-85,490.11	0
2.4.8	MATERIALES COMPLEMENTARIOS	0	0	0	0	1287.94	0	0	0	0	0	0	0	0	1287.94	1287.94
2.4.8.1	MATERIALES COMPLEMENTARIOS	0	0.00	0.00	0.00	1,287.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.94	1,287.94
2.4.9	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	755,992.40	-68,991.57	-19,662.56	49,583.65	3,454.15	-81,405.85	-142,932.19	-87,259.81	9,612.13	-25,682.45	21,135.98	-18,826.60	15,822.38	-345,152.74	410,839.66
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	755,992.40	-68,991.57	-19,662.56	49,583.65	3,454.15	-81,405.85	-142,932.19	-87,259.81	9,612.13	-25,682.45	21,135.98	-18,826.60	15,822.38	-345,152.74	410,839.66
2.5	PRODUCTOS QUÍM. FARMAC.Y DE LABORATORIO	399,338.40	-67,168.34	-52,347.34	-48,558.96	83,092.94	-3,201.78	21,050.94	-8,240.40	-6,558.98	3,693.97	15,252.81	8,627.71	3,455.03	-50,902.40	348,436.00
2.5.1	PRODUCTOS QUÍMICOS BÁSICOS	16,576.40	999.64	9,500.00	9,999.90	2,714.28	-5,092.40	780.00	-4,524.00	3,609.51	0.00	0.00	81.20	0.00	18,068.13	34,644.53
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	16,576.40	999.64	9,500.00	9,999.90	2,714.28	-5,092.40	780.00	-4,524.00	3,609.51	0.00	0.00	81.20	0.00	18,068.13	34,644.53
2.5.3	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	119,576.76	-8,823.91	9,839.90	-6,150.21	-3,190.94	-3,237.62	7,254.60	2,357.19	-14,110.74	-822.35	10,697.25	1,389.70	2,097.12	-2,700.01	116,876.75
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	119,576.76	-8,823.91	9,839.90	-6,150.21	-3,190.94	-3,237.62	7,254.60	2,357.19	-14,110.74	-822.35	10,697.25	1,389.70	2,097.12	-2,700.01	116,876.75
2.5.4	MATERIALES, ACCES. Y SUMIN. MÉDICOS	257,180.01	-63,877.50	-74,611.37	-52,408.65	88,588.83	2,859.28	13,016.34	-6,073.59	3,942.25	4,516.32	5,541.56	7,156.81	-1,308.00	-72,657.72	184,522.29
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	257,180.01	-63,877.50	-74,611.37	-52,408.65	88,588.83	2,859.28	13,016.34	-6,073.59	3,942.25	4,516.32	5,541.56	7,156.81	-1,308.00	-72,657.72	184,522.29
2.5.5	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	986	4533.43	0	0	0	0	0	0	0	0	-986	0	0	3547.43	4533.43
2.5.5.1	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	986	4,533.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-986.00	0.00	0.00	3,547.43	4,533.43
2.5.6	FIBRAS SINT. HULES, PLÁST.Y DERIVADOS	5,019.23	0.00	2,924.13	0.00	-5,019.23	2,268.96	0.00	0.00	0.00	0.00	0.00	0.00	2,665.91	2,839.77	7,859.00
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	5,019.23	0.00	2,924.13	0.00	-5,019.23	2,268.96	0.00	0.00	0.00	0.00	0.00	0.00	2,665.91	2,839.77	7,859.00
2.6	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,488,519.75	-11,311.20	22,036.10	-10,810.53	-128,507.44	-184,478.12	-230,209.15	355,655.91	-23,873.11	-56,219.63	75,516.70	45,168.44	-94,108.24	-241,140.27	6,247,379.48
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,488,519.75	-11,311.20	22,036.10	-10,810.53	-128,507.44	-184,478.12	-230,209.15	355,655.91	-23,873.11	-56,219.63	75,516.70	45,168.44	-94,108.24	-241,140.27	6,247,379.48
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,488,519.75	-11,311.20	22,036.10	-10,810.53	-128,507.44	-184,478.12	-230,209.15	355,655.91	-23,873.11	-56,219.63	75,516.70	45,168.44	-94,108.24	-241,140.27	6,247,379.48
2.7	VEST.BLANCOS, PREND.D/PROT.Y ART.DEP.	445,451.04	-190,874.00	-2,784.00	-30,773.01	9,540.00	6,660.78	97,368.80	-124,902.00	15,896.16	35,325.70	-4,524.81	5,793.04	384.01	-182,889.33	262,561.71
2.7.1	VESTUARIO Y UNIFORMES	411,862.82	-180,000.00	-31,320.00	-12,760.00	9,540.00	-23,439.22	73,188.80	-125,446.00	15,896.16	35,325.70	-3,224.80	5,793.04	0.00	-236,446.32	175,416.50
2.7.1.1	VESTUARIO Y UNIFORMES	411,862.82	-180,000.00	-31,320.00	-12,760.00	9,540.00	-23,439.22	73,188.80	-125,446.00	15,896.16	35,325.70	-3,224.80	5,793.04	0.00	-236,446.32	175,416.50
2.7.2	PRENDAS DE SEG. Y PROT. PERSONAL	33,588.22	-10,874.00	28,536.00	-18,013.01	0.00	30,100.00	24,180.00	544.00	0.00	0.00	-1,300.01	0.00	384.01	53,556.99	87,145.21
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	33,588.22	-10,874.00	28,536.00	-18,013.01	0.00	30,100.00	24,180.00	544.00	0.00	0.00	-1,300.01	0.00	384.01	53,556.99	87,145.21
2.8	MATERIALES Y SUMINIST.P/SEG. PÚB.	353,250.05	0.00	0.00	0.00	0.00	0.00	22,779.20	0.00	-353,250.05	0.00	0.00	0.00	0.00	-330,470.85	22,779.20
2.8.3	PRENDAS D/PROT. P/SEGURIDAD PÚB.NACIONAL	353,250.05	0.00	0.00	0.00	0.00	0.00	22,779.20	0.00	-353,250.05	0.00	0.00	0.00	0.00	-330,470.85	22,779.20
2.8.3.1	PRENDAS D/PROT.P/SEG. PÚB.Y NACIONAL	353,250.05	0.00	0.00	0.00	0.00	0.00	22,779.20	0.00	-353,250.05	0.00	0.00	0.00	0.00	-330,470.85	22,779.20
2.9	HERRAMIENTAS, REFACC.Y ACCES.MENORES	359,864.17	188,727.63	-741.84	-33,492.48	-38,576.37	-24,531.46	-48,122.83	75,937.62	-39,964.12	-4,396.83	-7,931.00	-9,389.05	-696.42	56,822.85	416,687.02
2.9.1	HERRAMIENTAS MENORES	41,469.88	20,866.96	3,540.00	-19,388.75	0.00	-12,849.93	-197.20	-2,949.94	-562.60	0.00	0.00	-965.04	-696.42	-13,202.92	28,266.96
2.9.1.1	HERRAMIENTAS MENORES	41,469.88	20,866.96	3,540.00	-19,388.75	0.00	-12,849.93	-197.20	-2,949.94	-562.60	0.00	0.00	-965.04	-696.42	-13,202.92	28,266.96
2.9.2	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	3,595.00	3,100.00	0.00	0.00	0.00	0.00	0.00	-439.00	-3,016.00	-140.00	0.00	0.00	0.00	-495.00	3,100.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	3,595.00	3,100.00	0.00	0.00	0.00	0.00	0.00	-439.00	-3,016.00	-140.00	0.00	0.00	0.00	-495.00	3,100.00
2.9.3	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	6,866.24	0.00	-3,168.24	0.00	-1,899.00	0.00	0.00	0.00	0.00	0.00	-1,799.00	0.00	0.00	-6,866.24	0.00
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	6,866.24	0.00	-3,168.24	0.00	-1,899.00	0.00	0.00	0.00	0.00	0.00	-1,799.00	0.00	0.00	-6,866.24	0
2.9.4	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	32,810.12	-10,323.20	0.00	-5,712.12	12,992.00	-1,150.00	-6,854.80	0.00	0.00	6,093.98	-3,870.00	-3,600.00	0.00	-12,424.14	20,385.98
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	32,810.12	-10,323.20	0.00	-5,712.12	12,992.00	-1,150.00	-6,854.80	0.00	0.00	6,093.98	-3,870.00	-3,600.00	0.00	-12,424.14	20,385.98
2.9.6	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	205,286.43	0.00	0.00	-9,769.81	-48,766.40	-15,102.43	-25,630.83	-62,925.64	-31,978.52	-8,850.80	-2,262.00	0.00	0.00	-205,286.43	0.00
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	205,286.43	0.00	0.00	-9,769.81	-48,766.40	-15,102.43	-25,630.83	-62,925.64	-31,978.52	-8,850.80	-2,262.00	0.00	0.00	-205,286.43	0
2.9.8	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	48,268.72	-522.00	-1,113.60	7,015.20	-348.00	-8,389.11	-14,830.00	-16,575.00	0.00	0.00	0.00	-4,824.01	0.00	-39,586.52	8,682.20
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	48,268.72	-522.00	-1,113.60	7,015.20	-348.00	-8,389.11	-14,830.00	-16,575.00	0.00	0.00	0.00	-4,824.01	0.00	-39,586.52	8,682.20
2.9.9	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	21,567.78	175,605.87	0.00	-5,637.00	-554.97	12,960.01	-610.00	158,827.20	-4,407.00	-1,500.01	0.00	0.00	0.00	334,684.10	356,251.88
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	21,567.78	175,605.87	0.00	-5,637.00	-554.97	12,960.01	-610.00	158,827.20	-4,407.00	-1,500.01	0.00	0.00	0.00	334,684.10	356,251.88
3	SERVICIOS GENERALES	27,974,825.94	-479,137.08	-134,715.50	-219,209.24	-85,196.53	824,229.67	2,538,644.91	-137,703.67	1,702,132.61	1,494,481.78	8,139.66	939,539.94	2,148,073.91	8,599,280.46	36,574,106.40
3.1	SERVICIOS BÁSICOS	12,525,977.40	127,846.77	68,785.57	17,011.68	107,112.09	51,281.61	138,511.22	200,670.03	213,161.09	144,103.05	136,190.19	168,999.00	1,113,231.00	2,486,903.30	15,012,880.70
3.1.1	ENERGÍA ELÉCTRICA	12,318,191.05	134,177.77	82,365.57	20,330.67	110,860.09	62,633.54	144,904.22	199,850.03	218,206.09	138,820.05	172,643.14	161,686.00	1,109,495.00	2,555,972.17	14,874,163.22
3.1.1.1	ENERGÍA ELÉCTRICA	12,318,191.05	134,177.77	82,365.57	20,330.67	110,860.09	62,633.54	144,904.22	199,850.03	218,206.09	138,820.05	172,643.14	161,686.00	1,109,495.00	2,555,972.17	14,874,163.22
3.1.3	AGUA	41,150.00	-2,400.00	-15,200.00	-7,400.00	0.00	-8,500.00	-3,200.00	0.00	-2,000.00	0.00	0.00	-850.00	-1,600.00	-41,150.00	0.00

3.1.3.1	AGUA	41,150.00	-2,400.00	-15,200.00	-7,400.00	0.00	-8,500.00	-3,200.00	0.00	-2,000.00	0.00	0.00	-850.00	-1,600.00	-41,150.00	0
3.1.4	TELEFONÍA TRADICIONAL	55,932.00	798.00	1,549.00	2,343.00	-3,853.00	5,969.00	-3,863.00	1,048.00	-3,863.00	7,471.00	-3,463.00	7,744.00	6,619.00	18,499.00	74,431.00
3.1.4.1	TELEFONÍA TRADICIONAL	55,932.00	798.00	1,549.00	2,343.00	-3,853.00	5,969.00	-3,863.00	1,048.00	-3,863.00	7,471.00	-3,463.00	7,744.00	6,619.00	18,499.00	74,431.00
3.1.5	TELEFONÍA CELULAR	48,816.00	2,220.00	20.00	220.00	20.00	484.00	419.00	519.00	419.00	419.00	419.00	419.00	419.00	5,997.00	54,813.00
3.1.5.1	TELEFONÍA CELULAR	48,816.00	2,220.00	20.00	220.00	20.00	484.00	419.00	519.00	419.00	419.00	419.00	419.00	419.00	5,997.00	54,813.00
3.1.6	SERVICIOS DE TELECOMUNICACIONES Y	32,946.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,146.00	0.00	0.00	-31,800.00	0.00	0.00	-32,946.00	0.00
3.1.6.1	SERVICIOS DE TELECOMUNICACIONES Y	32,946.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,146.00	0.00	0.00	-31,800.00	0.00	0.00	-32,946.00	0
3.1.7	SERVICIOS DE ACCESO DE INTERNET, REDES	8,900.00	51.00	51.00	1,518.01	85.00	-97.00	251.00	399.00	399.00	-2,607.00	-2,642.00	0.00	798.00	-1,793.99	7,106.01
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET, REDES	8,900.00	51.00	51.00	1,518.01	85.00	-97.00	251.00	399.00	399.00	-2,607.00	-2,642.00	0.00	798.00	-1,793.99	7,106.01
3.1.8	SERVICIOS POSTALES Y TELEGRÁFICOS	1,542.35	-1,000.00	0.00	0.00	0.00	792.07	0.00	0.00	0.00	0.00	-542.35	0.00	0.00	-750.28	792.07
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	1,542.35	-1,000.00	0.00	0.00	0.00	792.07	0.00	0.00	0.00	0.00	-542.35	0.00	0.00	-750.28	792.07
3.1.9	SERVICIOS INTEGRALES Y OTROS SERVICIOS	18,500.00	-6,000.00	0.00	0.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	1,575.40	0.00	-2,500.00	-16,924.60	1,575.40
3.1.9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	18,500.00	-6,000.00	0.00	0.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	1,575.40	0.00	-2,500.00	-16,924.60	1,575.40
3.2	SERVICIOS DE ARRENDAMIENTO	1,138,876.44	32,609.80	-25,254.60	-14,523.20	-66,048.56	11,796.00	-29,958.40	-682,319.80	424,977.60	-25,748.48	34,114.78	-7,130.20	-42,983.80	-390,468.86	748,407.58
3.2.3	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	8,251.20	-1,500.00	-2,343.20	0.00	-696.00	0.00	0.00	0.00	-3,712.00	0.00	0.00	0.00	0.00	-8,251.20	0.00
3.2.3.1	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	8,251.20	-1,500.00	-2,343.20	0.00	-696.00	0.00	0.00	0.00	-3,712.00	0.00	0.00	0.00	0.00	-8,251.20	0
3.2.6	ARRENDAMIENTO DE MAQUINARIA, OTROS	261,237.00	-8,004.00	-29,505.20	-14,186.80	-11,800.00	-15,000.00	-5,800.00	-124,401.00	-7,540.00	-15,000.00	-10,000.00	-10,000.00	30,544.20	-220,692.80	40,544.20
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS	261,237.00	-8,004.00	-29,505.20	-14,186.80	-11,800.00	-15,000.00	-5,800.00	-124,401.00	-7,540.00	-15,000.00	-10,000.00	-10,000.00	30,544.20	-220,692.80	40,544.20
3.2.7	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	23,603.68	0.00	-1,996.00	0.00	0.00	0.00	0.00	0.00	0.00	-17,107.68	0.00	-4,500.00	0.00	-23,603.68	0.00
3.2.7.1	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	23,603.68	0.00	-1,996.00	0.00	0.00	0.00	0.00	0.00	0.00	-17,107.68	0.00	-4,500.00	0.00	-23,603.68	0
3.2.9	OTROS ARRENDAMIENTOS	845,784.56	42,113.80	8,589.80	-336.40	-53,552.56	26,796.00	-24,158.40	-557,918.80	436,229.60	6,359.20	44,114.78	7,369.80	-73,528.00	-137,921.18	707,863.38
3.2.9.1	OTROS ARRENDAMIENTOS	845,784.56	42,113.80	8,589.80	-336.40	-53,552.56	26,796.00	-24,158.40	-557,918.80	436,229.60	6,359.20	44,114.78	7,369.80	-73,528.00	-137,921.18	707,863.38
3.3	SERVICIOS PROFESIONALES, CIENTÍFICOS,	225,334.06	23,718.80	-4,858.18	-20,496.42	158,319.44	200,274.20	110,130.44	59,787.96	48,200.00	68,162.33	8,811.23	11,487.31	-8,671.24	654,865.87	880,199.93
3.3.1	SERVICIOS LEGALES, DE CONTABILIDAD,	9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	-9,860.00	0.00	0.00	0.00	0.00	0.00	-9,860.00	0.00
3.3.1.1	SERVICIOS LEGALES, DE CONTABILIDAD,	9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	-9,860.00	0.00	0.00	0.00	0.00	0.00	-9,860.00	0
3.3.2	SERVICIOS DE DISEÑO, ARQUITECTURA,	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,900.00	0.00	0.00	-2,900.00	0.00
3.3.2.1	SERVICIOS DE DISEÑO, ARQUITECTURA,	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,900.00	0.00	0.00	-2,900.00	0
3.3.3	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	19,400.16	0.00	0.00	0.00	0.00	-3,016.00	-16,384.16	0.00	0.00	0.00	0.00	0.00	0.00	-19,400.16	0.00
3.3.3.1	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	19,400.16	0.00	0.00	0.00	0.00	-3,016.00	-16,384.16	0.00	0.00	0.00	0.00	0.00	0.00	-19,400.16	0
3.3.4	SERVICIOS DE CAPACITACIÓN	43,750.00	4,952.00	-25,000.00	0.00	9,600.00	5,336.00	0.00	0.00	0.00	13,893.00	0.00	-3,750.00	0.00	5,031.00	48,781.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	43,750.00	4,952.00	-25,000.00	0.00	9,600.00	5,336.00	0.00	0.00	0.00	13,893.00	0.00	-3,750.00	0.00	5,031.00	48,781.00
3.3.6	SERVICIOS DE APOYO ADMINISTRATIVO,	4,423.90	0.00	0.00	0.00	-3,625.00	0.00	0.00	0.00	2,720.00	0.00	-798.90	0.00	0.00	-1,703.90	2,720.00
3.3.6.1	SERVICIOS DE APOYO ADMINISTRATIVO,	4,423.90	0.00	0.00	0.00	-3,625.00	0.00	0.00	0.00	2,720.00	0.00	-798.90	0.00	0.00	-1,703.90	2,720.00
3.3.9	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	145,000.00	18,766.80	20,141.82	-20,496.42	152,344.44	197,954.20	126,514.60	69,647.96	45,480.00	54,269.33	12,510.13	15,237.31	-8,671.24	683,698.93	828,698.93
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	145,000.00	18,766.80	20,141.82	-20,496.42	152,344.44	197,954.20	126,514.60	69,647.96	45,480.00	54,269.33	12,510.13	15,237.31	-8,671.24	683,698.93	828,698.93
3.4	SERVICIOS FINANCIEROS, BANCARIOS Y	872,103.93	-127,777.74	-22,721.37	-66,901.14	-3,828.14	39,899.04	8,886.24	10,881.67	104,807.99	-497,389.57	7,720.73	-10,609.91	892,325.95	335,293.75	1,207,397.68
3.4.1	SERVICIOS FINANCIEROS Y BANCARIOS	21,600.00	1,623.86	-138.62	290.27	-291.48	176.46	-324.51	-395.02	-458.02	120.01	-566.15	-522.91	902,475.95	901,989.84	923,589.84
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	21,600.00	1,623.86	-138.62	290.27	-291.48	176.46	-324.51	-395.02	-458.02	120.01	-566.15	-522.91	902,475.95	901,989.84	923,589.84
3.4.3	SERVICIOS DE RECAUDACIÓN, TRASLADO Y	120,000.00	-10,000.00	-10,000.00	-8,770.11	8,865.25	54,914.67	9,210.75	11,276.69	10,747.30	12,900.28	10,144.30	-10,000.00	-10,000.00	69,289.13	189,289.13
3.4.3.1	SERVICIOS DE RECAUDACIÓN, TRASLADO Y	120,000.00	-10,000.00	-10,000.00	-8,770.11	8,865.25	54,914.67	9,210.75	11,276.69	10,747.30	12,900.28	10,144.30	-10,000.00	-10,000.00	69,289.13	189,289.13
3.4.4	SEGUROS DE RESPONSABILIDAD PATRIMONIAL	630,207.18	-92,060.91	0.00	-28,745.38	0.00	0.00	0.00	0.00	94,518.71	-509,400.89	0.00	0.00	0.00	-535,688.47	94,518.71
3.4.4.1	SEGUROS DE RESPONSABILIDAD PATRIMONIAL	630,207.18	-92,060.91	0.00	-28,745.38	0.00	0.00	0.00	0.00	94,518.71	-509,400.89	0.00	0.00	0.00	-535,688.47	94,518.71
3.4.5	SEGUROS DE BIENES PATRIMONIALES	97,193.36	-27,340.69	-12,582.75	-29,675.92	-12,401.91	-15,192.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-97,193.36	0.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	97,193.36	-27,340.69	-12,582.75	-29,675.92	-12,401.91	-15,192.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-97,193.36	0
3.4.9	SERVICIOS FINANCIEROS, BANCARIOS Y	3,103.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,008.97	-1,857.42	-87.00	-150.00	-3,103.39	0.00
3.4.9.1	SERVICIOS FINANCIEROS, BANCARIOS Y	3,103.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,008.97	-1,857.42	-87.00	-150.00	-3,103.39	0
3.5	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	3,052,146.75	-63,032.90	-187,226.31	-158,727.08	-213,007.98	-16,107.74	276,430.55	-395,464.94	-67,291.42	198,797.43	-37,974.92	-60,675.65	-144,273.40	-868,554.36	2,183,592.39
3.5.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	344,512.10	-48,651.30	-69,882.48	-60,000.00	-61,294.28	814.00	40,515.94	-12,567.99	-340.52	51,387.53	4,013.17	1,785.91	-5,000.00	-159,220.02	185,292.08
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	344,512.10	-48,651.30	-69,882.48	-60,000.00	-61,294.28	814.00	40,515.94	-12,567.99	-340.52	51,387.53	4,013.17	1,785.91	-5,000.00	-159,220.02	185,292.08
3.5.3	INSTALACIÓN,	20,506.88	0.00	-522.00	0.00	2,085.48	-5,574.88	1,763.00	0.00	-3,920.00	0.00	-5,990.00	0.00	0.00	-12,158.40	8,348.48
3.5.3.1	INSTALACIÓN,	20,506.88	0.00	-522.00	0.00	2,085.48	-5,574.88	1,763.00	0.00	-3,920.00	0.00	-5,990.00	0.00	0.00	-12,158.40	8,348.48
3.5.5	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	1,087,732.72	22,026.82	15,906.96	-48,507.12	-4,922.90	176,019.09	264,375.74	-370,267.48	-14,049.78	29,154.21	-3,758.59	-39,315.24	-99,680.20	-73,018.49	1,014,714.23
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	1,087,732.72	22,026.82	15,906.96	-48,507.12	-4,922.90	176,019.09	264,375.74	-370,267.48	-14,049.78	29,154.21	-3,758.59	-39,315.24	-99,680.20	-73,018.49	1,014,714.23
3.5.6	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	55,000.00	0.00	-25,000.00	0.00	-15,000.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	51,736.00	-3,264.00	51,736.00
3.5.6.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	55,000.00	0.00	-25,000.00	0.00	-15,000.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	51,736.00	-3,264.00	51,736.00
3.5.7	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	1,459,873.33	-13,053.06	-107,218.79	-50,219.96	-133,876.28	-163,169.59	-15,224.13	-12,629.47	-27,521.12	118,255.69	-32,239.50	-23,146.32	-76,329.20	-536,371.73	923,501.60
3.5.7.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	1,459,873.33	-13,053.06	-107,218.79	-50,219.96	-133,876.28	-163,169.59	-15,224.13	-12,629.47	-27,521.12	118,255.69	-32,239.50	-23,146.32	-76,329.20	-536,371.73	923,501.60
3.5.8	SERVICIOS DE LIMPIEZA Y MANEJO DE	510	0	-510	0	0	0	0	0	0	0	0	0	0	-510	0

3.5.8.1	SERVICIOS DE LIMPIEZA Y MANEJO DE	510	0.00	-510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-510.00	0
3.5.9	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	84,011.72	-23,355.36	0.00	0.00	0.00	-24,196.36	0.00	0.00	-21,460.00	0.00	0.00	0.00	-15,000.00	-84,011.72	0.00
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	84,011.72	-23,355.36	0.00	0.00	0.00	-24,196.36	0.00	0.00	-21,460.00	0.00	0.00	0.00	-15,000.00	-84,011.72	0
3.6	SERVICIOS DE COMUNICACIÓN SOCIAL Y	385,720.00	-30,000.00	-30,000.00	-17,548.00	-2,160.00	20,994.00	135,111.44	19,935.46	35,801.00	-8,169.00	9,415.00	59,067.02	57,080.00	249,526.92	635,246.92
3.6.1	DIFUSIÓN POR RADIO,	360,000.00	-30,000.00	-30,000.00	-30,000.00	3,640.00	21,284.00	120,860.32	19,935.46	23,463.00	-8,169.00	9,415.00	59,067.02	72,080.00	231,575.80	591,575.80
3.6.1.1	DIFUSIÓN POR RADIO,	360,000.00	-30,000.00	-30,000.00	-30,000.00	3,640.00	21,284.00	120,860.32	19,935.46	23,463.00	-8,169.00	9,415.00	59,067.02	72,080.00	231,575.80	591,575.80
3.6.5	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	-15,000.00	0.00
3.6.5.1	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	-15,000.00	0
3.6.9	OTROS SERVICIOS DE INFORMACIÓN	10,720.00	0.00	0.00	12,452.00	-5,800.00	-290.00	14,251.12	0.00	12,338.00	0.00	0.00	0.00	0.00	32,951.12	43,671.12
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	10,720.00	0.00	0.00	12,452.00	-5,800.00	-290.00	14,251.12	0.00	12,338.00	0.00	0.00	0.00	0.00	32,951.12	43,671.12
3.7	SERVICIOS DE TRASLADO Y VIÁTICOS	93,265.68	-5,299.01	-2,166.01	-14,080.00	-9,215.00	-12,672.00	-10,462.68	-2,753.00	-8,726.50	-5,982.80	-9,454.00	-6,316.00	-3,500.00	-90,627.00	2,638.68
3.7.2	PASAJES TERRESTRES	44,099.01	-3,350.00	-1,072.00	-5,329.00	-5,204.00	-6,406.00	-4,336.33	-2,150.00	-422.00	-3,500.00	-3,500.00	-2,984.00	-3,500.00	-41,753.33	2,345.68
3.7.2.1	PASAJES TERRESTRES	44,099.01	-3,350.00	-1,072.00	-5,329.00	-5,204.00	-6,406.00	-4,336.33	-2,150.00	-422.00	-3,500.00	-3,500.00	-2,984.00	-3,500.00	-41,753.33	2,345.68
3.7.5	VIÁTICOS EN EL PAÍS	49,166.67	-1,949.01	-1,094.01	-8,751.00	-4,011.00	-6,266.00	-6,126.35	-603.00	-8,304.50	-2,482.80	-5,954.00	-3,332.00	0.00	-48,873.67	293.00
3.7.5.1	VIÁTICOS EN EL PAÍS	49,166.67	-1,949.01	-1,094.01	-8,751.00	-4,011.00	-6,266.00	-6,126.35	-603.00	-8,304.50	-2,482.80	-5,954.00	-3,332.00	0.00	-48,873.67	293
3.8	SERVICIOS OFICIALES	5,606,401.68	-16,424.80	61,340.40	30,606.92	77,682.62	913,578.56	2,669,475.10	781,353.95	887,604.85	588,662.04	54,306.65	501,754.37	261,478.40	6,811,419.06	12,417,820.74
3.8.1	GASTOS DE CEREMONIAL	360,524.80	13,340.00	4,640.00	0.00	-13,340.00	20,036.99	72,500.00	0.00	124,120.00	398,047.51	8,876.56	0.00	-1,573.74	626,647.32	987,172.12
3.8.1.1	GASTOS DE CEREMONIAL	360,524.80	13,340.00	4,640.00	0.00	-13,340.00	20,036.99	72,500.00	0.00	124,120.00	398,047.51	8,876.56	0.00	-1,573.74	626,647.32	987,172.12
3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	5,245,876.88	-29,764.80	56,700.40	30,606.92	91,022.62	893,541.57	2,596,975.10	781,353.95	763,484.85	190,614.53	45,430.09	501,754.37	263,052.14	6,184,771.74	11,430,648.62
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	5,245,876.88	-29,764.80	56,700.40	30,606.92	91,022.62	893,541.57	2,596,975.10	781,353.95	763,484.85	190,614.53	45,430.09	501,754.37	263,052.14	6,184,771.74	11,430,648.62
3.9	OTROS SERVICIOS GENERALES	4,075,000.00	-420,778.00	7,385.00	25,448.00	-134,051.00	-384,814.00	-759,479.00	-129,795.00	63,598.00	1,032,046.78	-194,990.00	282,964.00	23,387.00	-589,078.22	3,485,921.78
3.9.2	IMPUESTOS Y DERECHOS	2,600,000.00	-385,651.00	1,261.00	17,864.00	-143,029.00	0.00	-773,109.00	-140,692.00	32,661.00	1,004,098.78	-211,314.00	262,466.00	550.00	-334,894.22	2,265,105.78
3.9.2.1	IMPUESTOS Y DERECHOS	2,600,000.00	-385,651.00	1,261.00	17,864.00	-143,029.00	0.00	-773,109.00	-140,692.00	32,661.00	1,004,098.78	-211,314.00	262,466.00	550.00	-334,894.22	2,265,105.78
3.9.4	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD	400,000.00	0.00	0.00	0.00	0.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-400,000.00	0.00
3.9.4.1	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD	400,000.00	0.00	0.00	0.00	0.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-400,000.00	0
3.9.8	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	1,075,000.00	-35,127.00	6,124.00	7,584.00	8,978.00	15,186.00	13,630.00	10,897.00	30,937.00	27,948.00	16,324.00	20,498.00	22,837.00	145,816.00	1,220,816.00
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	1,075,000.00	-35,127.00	6,124.00	7,584.00	8,978.00	15,186.00	13,630.00	10,897.00	30,937.00	27,948.00	16,324.00	20,498.00	22,837.00	145,816.00	1,220,816.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	6,049,492.14	786,041.89	248,281.20	27,793.62	132,190.30	13,544.52	77,844.02	-137,856.19	68,163.58	422,144.30	311,182.58	1,009,303.02	556,091.13	3,514,723.97	9,564,216.11
4.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	0	0	0	0	0	0	0	0	0	0	0	7500	7500	7500
4.1.1	ASIGNACIONES PRESUPUESTARIAS AL PODER	0	0	0	0	0	0	0	0	0	0	0	0	7500	7500	7500
4.1.1.1	ASIGNACIONES PRESUPUESTARIAS AL PODER	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
4.3	SUBSIDIOS Y SUBVENCIONES	240,000.00	670,596.79	250,113.10	278,992.38	25,117.13	73,314.97	25,177.00	16,551.14	28,031.62	17,847.00	23,057.10	38,208.06	68,980.00	1,515,986.29	1,755,986.29
4.3.4	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS	120,000.00	-9,631.07	-8,948.90	46,064.88	-8,699.87	28,844.97	9,000.00	9,301.14	10,341.12	10,000.00	11,002.10	10,628.06	56,000.00	163,902.43	283,902.43
4.3.4.1	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS	120,000.00	-9,631.07	-8,948.90	46,064.88	-8,699.87	28,844.97	9,000.00	9,301.14	10,341.12	10,000.00	11,002.10	10,628.06	56,000.00	163,902.43	283,902.43
4.3.9	OTROS SUBSIDIOS	120,000.00	680,227.86	259,062.00	232,927.50	33,817.00	44,470.00	16,177.00	7,250.00	17,690.50	7,847.00	12,055.00	27,580.00	12,980.00	1,352,083.86	1,472,083.86
4.3.9.1	OTROS SUBSIDIOS	120,000.00	680,227.86	259,062.00	232,927.50	33,817.00	44,470.00	16,177.00	7,250.00	17,690.50	7,847.00	12,055.00	27,580.00	12,980.00	1,352,083.86	1,472,083.86
4.4	AYUDAS SOCIALES	5,809,492.14	115,445.10	-1,831.90	-251,198.76	107,073.17	-59,770.45	52,667.02	-154,407.33	40,131.96	404,297.30	288,125.48	971,094.96	479,611.13	1,991,237.68	7,800,729.82
4.4.1	AYUDAS SOCIALES A PERSONAS	5,128,821.10	35,075.60	-20,230.35	-166,474.52	77,587.77	-80,416.08	-137,063.48	-168,597.24	-31,195.64	371,114.30	239,403.32	910,998.96	278,381.65	1,308,584.29	6,437,405.39
4.4.1.1	AYUDAS SOCIALES A PERSONAS	5,128,821.10	35,075.60	-20,230.35	-166,474.52	77,587.77	-80,416.08	-137,063.48	-168,597.24	-31,195.64	371,114.30	239,403.32	910,998.96	278,381.65	1,308,584.29	6,437,405.39
4.4.3	AYUDAS SOCIALES A INSTITUCIONES DE	237,400.00	75,422.50	7,354.45	1,417.00	30,585.50	42,836.00	12,022.00	54,137.40	2,375.00	-13,000.00	-7,182.84	-240.40	58,161.90	263,888.51	501,288.51
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE	237,400.00	75,422.50	7,354.45	1,417.00	30,585.50	42,836.00	12,022.00	54,137.40	2,375.00	-13,000.00	-7,182.84	-240.40	58,161.90	263,888.51	501,288.51
4.4.5	AYUDAS SOCIALES A INSTITUCIONES SIN	427,471.04	4,947.00	11,044.00	-86,141.24	-1,100.10	-22,190.37	177,708.50	-39,947.49	68,952.60	51,183.00	60,905.00	63,336.40	145,867.58	434,564.88	862,035.92
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN	427,471.04	4,947.00	11,044.00	-86,141.24	-1,100.10	-22,190.37	177,708.50	-39,947.49	68,952.60	51,183.00	60,905.00	63,336.40	145,867.58	434,564.88	862,035.92
4.4.7	AYUDAS SOCIALES A ENTIDADES DE INTERÉS	15,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,000.00	-5,000.00	-3,000.00	-2,800.00	-15,800.00	0.00
4.4.7.1	AYUDAS SOCIALES A ENTIDADES DE INTERÉS	15,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,000.00	-5,000.00	-3,000.00	-2,800.00	-15,800.00	0
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,559,305.21	395,700.00	40,269.98	56,304.14	22,620.00	81,624.00	37,500.00	-1,134,341.21	26,980.00	-164,839.99	-2,999.20	150,431.12	2,312.40	-488,438.76	1,070,866.45
5.1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	144,220.00	72,800.00	32,619.98	56,304.14	0.00	81,624.00	-14,500.00	125,744.00	26,980.00	-24,839.99	-50,000.00	-8,120.00	17,575.00	316,187.13	460,407.13
5.1.3	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00
5.1.3.1	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0
5.1.5	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	104,220.00	72,800.00	7,540.00	56,304.14	0.00	81,624.00	-14,500.00	125,744.00	26,980.00	15,160.01	-50,000.00	-8,120.00	17,575.00	331,107.15	435,327.15
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	104,220.00	72,800.00	7,540.00	56,304.14	0.00	81,624.00	-14,500.00	125,744.00	26,980.00	15,160.01	-50,000.00	-8,120.00	17,575.00	331,107.15	435,327.15
5.1.9	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	25,000.00	0.00	25,079.98	0.00	0.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	0.00	0.00	79.98	25,079.98
5.1.9.1	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	25,000.00	0.00	25,079.98	0.00	0.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	0.00	0.00	79.98	25,079.98
5.2	MOBILIARIO Y EQPO EDUC.Y RECREATIVO	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60,000.00	0.00	0.00	0.00	-60,000.00	0.00
5.2.3	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60,000.00	0.00	0.00	0.00	-60,000.00	0.00
5.2.3.1	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60,000.00	0.00	0.00	0.00	-60,000.00	0
5.3	EQUIPO E INSTRUMENTAL MÉD.Y D/LAB.	15,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	-15,000.00	0.00	0.00	62,000.80	0.00	27,828.40	126,829.20	141,829.20
5.3.2	INSTRUMENTAL MÉDICO Y DE LABORATORIO	15,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	-15,000.00	0.00	0.00	62,000.80	0.00	27,828.40	126,829.20	141,829.20

5.3.2.1	INSTRUMENTAL MÉDICO Y DE LABORATORIO	15,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	-15,000.00	0.00	0.00	62,000.80	0.00	27,828.40	126,829.20	141,829.20
5.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,245,085.21	322,900.00	0.00	0.00	0.00	0.00	0.00	-1,245,085.21	0.00	0.00	0.00	0.00	0.00	-922,185.21	322,900.00
5.4.1	VEHÍCULOS Y EQUIPO TERRESTRE	1,064,537.71	322,900.00	0.00	0.00	0.00	0.00	0.00	-1,064,537.71	0.00	0.00	0.00	0.00	0.00	-741,637.71	322,900.00
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	1,064,537.71	322,900.00	0.00	0.00	0.00	0.00	0.00	-1,064,537.71	0.00	0.00	0.00	0.00	0.00	-741,637.71	322,900.00
5.4.9	OTROS EQUIPOS DE TRANSPORTE	180,547.50	0.00	0.00	0.00	0.00	0.00	0.00	-180,547.50	0.00	0.00	0.00	0.00	0.00	-180,547.50	0.00
5.4.9.1	OTROS EQUIPOS DE TRANSPORTE	180,547.50	0.00	0.00	0.00	0.00	0.00	0.00	-180,547.50	0.00	0.00	0.00	0.00	0.00	-180,547.50	0
5.5	EQUIPO DE DEFENSA Y SEGURIDAD	25,000.00	0.00	0.00	0.00	22,620.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	158,551.12	-51,736.00	104,435.12	129,435.12
5.5.1	EQUIPO DE DEFENSA Y SEGURIDAD	25,000.00	0.00	0.00	0.00	22,620.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	158,551.12	-51,736.00	104,435.12	129,435.12
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	25,000.00	0.00	0.00	0.00	22,620.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	158,551.12	-51,736.00	104,435.12	129,435.12
5.6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	70,000.00	0.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	-55,000.00	-15,000.00	0.00	8,645.00	-53,705.00	16,295.00
5.6.2	MAQUINARIA Y EQUIPO INDUSTRIAL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00
5.6.2.1	MAQUINARIA Y EQUIPO INDUSTRIAL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0
5.6.3	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00
5.6.3.1	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	-15,000.00	0
5.6.7	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	0.00	0.00	-25,000.00	0.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25,000.00	0.00	0.00	0.00	-25,000.00	0
5.6.9	OTROS EQUIPOS	15,000.00	0.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	8,645.00	1,295.00	16,295.00
5.6.9.1	OTROS EQUIPOS	15,000.00	0.00	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	8,645.00	1,295.00	16,295.00
6	INVERSIÓN PÚBLICA	22,610,245.44	-222,438.44	-670,810.22	-272,749.21	-3,789,138.24	-890,496.84	-2,580,053.52	-3,627,560.85	-2,598,949.60	656,482.21	1,911,139.61	13,079,109.52	18,330,586.00	19,325,120.42	41,935,365.86
6.1	OBRA PÚBLICA E/BIENES D/DOMINIO PÚB.	19,751,176.30	-222,438.44	-303,740.23	-272,749.21	-3,789,138.24	-890,496.84	-2,580,053.52	-3,627,560.85	-2,046,556.13	1,381,088.92	2,550,589.02	11,424,384.26	10,951,553.37	12,574,882.11	32,326,058.41
6.1.2	EDIFICACIÓN NO HABITACIONAL	64,377.07	0.00	0.00	0.00	0.00	0.00	-64,377.07	0.00	0.00	0.00	0.00	0.00	0.00	-64,377.07	0.00
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	64,377.07	0.00	0.00	0.00	0.00	0.00	-64,377.07	0.00	0.00	0.00	0.00	0.00	0.00	-64,377.07	0
6.1.3	CONST.OBR.ABAST.AGUA,PET.GAS,ELEC.Y TEL.	2,984,028.94	0.00	94,922.29	34,692.21	-1,060,422.43	-251,437.81	-262,789.26	85,005.90	0.00	-448,572.43	1,310,127.81	1,028,140.64	2,829,144.38	3,358,811.30	6,342,840.24
6.1.3.2	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	2,984,028.94	0.00	94,922.29	34,692.21	-1,060,422.43	-251,437.81	-262,789.26	85,005.90	0.00	-448,572.43	1,310,127.81	1,028,140.64	2,829,144.38	3,358,811.30	6,342,840.24
6.1.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	5,188,865.32	-129,685.68	-30,949.50	282,219.38	-807,371.86	-113,783.24	-1,171,633.96	-1,251,257.71	-523,079.85	-134,460.54	129,853.30	107,127.41	83,460.93	-3,559,561.32	1,629,304.00
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	3,297,899.57	-129,685.68	-30,949.50	434,653.54	-578,300.00	-113,783.24	-386,917.92	-995,491.68	-124,825.70	-134,460.54	129,853.30	177,850.92	83,460.93	-1,668,595.57	1,629,304.00
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	1,890,965.75	0.00	0.00	-152,434.16	-229,071.86	0.00	-784,716.04	-255,766.03	-398,254.15	0.00	0.00	-70,723.51	0.00	-1,890,965.75	0
6.1.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	9,341,441.30	-92,752.76	0.00	-589,660.80	-1,671,943.95	-525,275.79	-65,824.02	-2,445,672.24	-1,194,923.68	2,070,290.74	1,133,582.26	4,467,968.45	7,574,639.65	8,660,427.86	18,001,869.16
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	6,328,383.35	0.00	0.00	0.00	-676,792.73	-453,434.59	759,269.28	-2,508,587.04	-1,077,437.89	2,070,290.74	1,255,734.74	4,296,868.45	7,574,639.65	11,240,550.61	17,568,933.96
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	3,013,057.95	-92,752.76	0.00	-589,660.80	-995,151.22	-71,841.20	-825,093.30	62,914.80	-117,485.79	0.00	-122,152.48	171,100.00	0.00	-2,580,122.75	432,935.20
6.1.6	OTRAS CONSTRUC.D/ING.CIVIL U OBRA PESADA	1,155,179.88	0.00	-367,713.02	0.00	0.00	0.00	-314,599.77	-15,636.80	-328,552.60	-62,088.85	0.00	-66,588.84	464,308.41	-690,871.47	464,308.41
6.1.6.1	OTRAS CONTRUC. D/ING.CIVIL U OBRA PESADA	1,155,179.88	0.00	-367,713.02	0.00	0.00	0.00	-314,599.77	-15,636.80	-328,552.60	-62,088.85	0.00	-66,588.84	464,308.41	-690,871.47	464,308.41
6.1.7	INSTALACIONES Y EQP.E/CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887,736.60	0.00	5,887,736.60	5,887,736.60
6.1.7.2	INSTALACIÓN Y EQUIP.E/CONSTRUCCIONES	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887,736.60	0.00	5,887,736.60	5,887,736.60
6.1.9	TRABAJOS ACAB.EDIF.Y OTROS TRAB.ESPEC.	1,017,283.79	0.00	0.00	0.00	-249,400.00	0.00	-700,829.44	0.00	0.00	-44,080.00	-22,974.35	0.00	0.00	-1,017,283.79	0.00
6.1.9.1	ESTUDIOS Y PROYECTOS	249,400.00	0.00	0.00	0.00	-249,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-249,400.00	0
6.1.9.2	TRABAJOS DE ACABADOS EN EDIFICACIONES	700,829.44	0.00	0.00	0.00	0.00	0.00	-700,829.44	0.00	0.00	0.00	0.00	0.00	0.00	-700,829.44	0
6.1.9.3	OTROS TRABAJOS ESPECIALIZADOS	44,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44,080.00	0.00	0.00	0.00	-44,080.00	0
6.1.9.4	SUPERVISIÓN Y VIGILANCIA	22,974.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22,974.35	0.00	0.00	-22,974.35	0
6.2	OBRA PÚBLICA EN BIENES PROPIOS	2,859,069.14	0.00	-367,069.99	0.00	0.00	0.00	0.00	0.00	-552,393.47	-724,606.71	-639,449.41	1,654,725.26	7,379,032.63	6,750,238.31	9,609,307.45
6.2.1	EDIFICACIÓN HABITACIONAL	444,429.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-141,240.26	-303,188.80	7,379,032.63	6,934,603.57	7,379,032.63
6.2.1.3	AMPLIACIÓN Y REHAB.D/L CONSTRUC.HABITAC.	444,429.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-141,240.26	-303,188.80	7,379,032.63	6,934,603.57	7,379,032.63
6.2.2	EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880,351.56	0.00	1,880,351.56	1,880,351.56
6.2.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880,351.56	0.00	1,880,351.56	1,880,351.56
6.2.3	CONST.OBR ABAS.AGUA,PET.GAS,ELEC.Y TEL.	468,528.60	0.00	-108,668.80	0.00	0.00	0.00	0.00	0.00	0.00	-98,561.85	-261,297.95	349,923.26	0.00	-118,605.34	349,923.26
6.2.3.2	CONST.OBR.ABAS.AGUA PET.GAS,ELEC.Y TEL.	468,528.60	0.00	-108,668.80	0.00	0.00	0.00	0.00	0.00	0.00	-98,561.85	-261,297.95	349,923.26	0.00	-118,605.34	349,923.26
6.2.4	DIVISIÓN D/TERR.Y CONST.D/OBRAS D/URBAN.	301,062.51	0.00	-258,401.19	0.00	0.00	0.00	0.00	0.00	0.00	-42,661.32	0.00	0.00	0.00	-301,062.51	0.00
6.2.4.2	CONST.D/OBRAS D/URB.P/LA DOT.D/SERV.	258,401.19	0.00	-258,401.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-258,401.19	0
6.2.4.3	AMPLIACIÓN D/REHAB.D/OBRAS D/URBAN.	42,661.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42,661.32	0.00	0.00	0.00	-42,661.32	0
6.2.5	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	1,645,048.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-552,393.47	-583,383.54	-236,911.20	-272,360.76	0.00	-1,645,048.97	0.00
6.2.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNIC.	1,645,048.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-552,393.47	-583,383.54	-236,911.20	-272,360.76	0.00	-1,645,048.97	0
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Suma		**112,867,534.63**	**47,260.38**	**-549,203.37**	**-839,203.71**	**-4,153,216.10**	**-390,171.92**	**-486,094.17**	**-5,340,023.25**	**-993,672.22**	**2,457,431.79**	**2,483,096.58**	**15,338,566.45**	**20,477,011.31**	**28,051,781.77**	**140,919,316.40**
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MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAX.

RFC: MTT850101F92

PLANTILLA DE PERSONAL PARA EL EJERCICIO FISCAL 2023

NU-MERO	NI-VEL	CLAVE	Nombre del trabajador	RFC	Departamento	Puesto	Salario Diario	SUELDO BRUTO	SUELDO NETO	SUELDO NETO MENSUAL	SUELDO BRUTO MENSUAL	SUELDO BRUTO ANUAL	QUINQUENIO	QUINQUENIO ANUAL	AGUINALDO	BONO	BECAS	BECAS ANUAL	DESPENSA	DESPENSA ANUAL	COMPENSACION ANUAL	PRIMA VACACIONAL	PRIMA VACACIONAL 2DO PERIODO	PRIMA VAC. ANUAL	ISR	Total ISR ANUAL	TOTAL DE PERCEPCIONES ANUALES	componente		TOTAL
1	A	451	ANDRES RAMIREZ GALICIA	RAGA681110N62	PRESIDENCIA	PRESIDENTE MUNICIPAL	$2,084.10	$31,262.00	$24,241.00	$55,503.00	$62,524.00	$750,288.00	$0.00	$0.00		$120,877.80	$0.00	$0.00	$0.00	$0.00					$7,021.00	$84,252.00	$871,165.80			$871,165.80
2	B	376	LIZBETH VELAZQUEZ VARGAS	VEVL840523PT1	SINDICATURA	SINDICO MUNICIPAL	$1,214.50	$18,218.00	$14,931.00	$33,149.00	$36,436.00	$437,232.00	$0.00	$0.00		$70,441.00	$0.00	$0.00	$0.00	$0.00					$3,287.00	$39,444.00	$507,673.00	033.02.03		$507,673.00
3	C	378	OSCAR CAIN MONTIEL TELLEZ	MOTO690113SE0	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
4	C	379	FRANCISCO GUADALUPE MOLINA MORALES	MOMF731004CN7	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
5	C	380	JAZMIN PAOLA FLORES HERNANDEZ	FOHJ990219V1	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
6	C	381	DIANA ALEYDI RODRIGUEZ PALESTINA	ROPD950211HK7	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
7	C	382	ANA MARIA GARCIA PALAFOX	GAPA7607266L7	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
8	C	448	IVAN HUGO RODRIGUEZ HUERTA	ROHI810609NW2	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
9	C	503	ALDO JESUS HERNANDEZ MONTIEL	HEMA961111FB3	REGIDORES	REGIDOR	$1,162.25	$17,434.00	$14,332.00	$31,766.00	$34,868.00	$418,416.00	$0.00	$0.00		$67,410.50	$0.00	$0.00	$0.00	$0.00					$3,102.00	$37,224.00	$485,826.50			$485,826.50
10	D	4	ERIK ARGENIS HERNANDEZ MORENO	HEME881007KX8	PRESIDENCIA DE COMUNIDAD TEOTLALPAN	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
11	D	436	BONIFACIO HERNÁNDEZ CASTRO	HECB610514F97	PRESIDENCIA DE COMUNIDAD PLAN DE AYALA	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
12	D	437	JOSEFINA ARENAS FERNANDEZ	AEFJ770818ID5	PRESIDENCIA DE COMUNIDAD JOSE MARÍA MORE	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
13	D	438	MARTIN MUÑOZ LUNA	MULM7211125B3	PRESIDENCIA DE COMUNIDAD CAPULAC	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
14	D	439	GONZALO RODOLFO GRANILLO GARCIA	GAGG790110L23	PRESIDENCIA DE COMUNIDAD SANTA FE LA TRO	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
15	D	440	ALEJANDRO RAMIREZ FLORES	RAFA751203CV7	PRESIDENCIA DE COMUNIDAD SAN ISIDRO PIED	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
16	D	442	JONATHAN CERVANTES MUNGUIA	CEMJ940828890	PRESIDENCIA DE COMUNIDAD OCOTITLA	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
17	D	443	MARIO ALBERTO CALVA MUÑOZ	CAMM960825IB9	PRESIDENCIA DE COMUNIDAD ACTIPAC	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
18	D	445	RAUL DURAN HERNANDEZ	DUHR810928GN9	PRESIDENCIA DE COMUNIDAD AGRICOLA DE DOL	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
19	D	446	MIGUEL ANGEL HERNANDEZ GARCIA	HEGM871214KBA	PRESIDENCIA DE COMUNIDAD MATLALOHCAN	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
20	D	447	JAIRO LOPEZ HERNANDEZ	LOHJ840331681	PRESIDENCIA DE COMUNIDAD SAN FRANCISCO A	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
21	D	484	GUILLERMO CORTES FONCECA	COFG730210BW6	PRESIDENCIA DE COMUNIDAD CHIAUTZINGO	PRESIDENTE DE COMUNIDAD	$588.70	$8,831.00	$7,767.00	$16,598.00	$17,662.00	$211,944.00	$0.00	$0.00		$34,144.60	$0.00	$0.00	$0.00	$0.00				$0.00	$1,064.00	$12,768.00	$246,088.60			$246,088.60
23	E	441	ALBERTO GARCIA LOPEZ	GALA841116CUA	SECRETARIA H. AYUNTAMIENTO	SECRETARIO DE AYUNTAMIENTO	$1,038.50	$15,578.00	$13,069.00	$28,647.00	$31,156.00	$373,872.00	$0.00	$0.00	$41,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,578.00	$9,346.50	$9,346.50	$18,693.00	$2,396.00	$28,752.00	$449,683.00	033.03.03		$449,683.00
22	F	365	REINALDA JUAREZ JUAREZ	JUJR651217L38	TESORERIA	TESORERO MUNICIPAL	$1,038.50	$15,578.00	$13,069.00	$28,647.00	$31,156.00	$373,872.00	$0.00	$0.00	$41,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,578.00	$9,346.50	$9,346.50	$18,693.00	$2,509.00	$30,108.00	$449,683.00	036.02.01		$449,683.00
25	G	35	MARTIN VAZQUEZ JOSE	VAJM731103TI7	TESORERIA	CONTADOR GENERAL	$912.30	$13,685.00	$11,584.00	$25,269.00	$27,370.00	$328,440.00	$0.00	$0.00	$36,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,685.00	$8,210.70	$8,210.70	$16,421.40	$2,101.00	$25,212.00	$395,038.40	036.02.02		$395,038.40
27	H	415	ISAURO LEAL MUNGUIA	LEMI870829SJ6	CONTRALORIA	CONTRALOR	$872.20	$13,083.00	$11,111.00	$24,194.00	$26,166.00	$313,992.00	$0.00	$0.00	$34,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,083.00	$7,849.80	$7,849.80	$15,699.60	$1,972.00	$23,664.00	$377,662.60	036.03.01		$377,662.60
36	I	432	ALEJANDRO IVAN HERNANDEZ LOPEZ	HELA950618AC0	JUEZ MUNICIPAL	JUEZ MUNICIPAL	$622.00	$9,330.00	$8,048.00	$17,378.00	$18,660.00	$223,920.00	$0.00	$0.00	$24,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,330.00	$5,598.00	$5,598.00	$11,196.00	$1,282.00	$15,384.00	$269,326.00	033.03.02		$269,326.00
55	J	450	MANUEL DE JESUS CARMONA VIRUEL	CAVM791203GZA	SECRETARIA H. AYUNTAMIENTO	CRONISTA MUNICIPAL	$454.50	$6,818.00	$6,072.00	$12,890.00	$13,636.00	$163,632.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,818.00	$4,090.50	$4,090.50	$8,181.00	$746.00	$8,952.00	$196,811.00	033.02.01		$196,811.00
65	K	522	ISAAC ELYATHAN GARCIA MORENO	GAMI950325TF9	REGISTRO CIVIL	OFICIAL DEL REGISTRO CIVIL	$448.40	$6,726.00	$6,000.00	$12,726.00	$13,452.00	$161,424.00	$0.00	$0.00	$17,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,726.00	$4,035.60	$4,035.60	$8,071.20	$726.00	$8,712.00	$194,157.20	033.02.01		$194,157.20
24	L	386	SERGIO CARRASCO PEREZ	CAPS840709140	OBRAS PÚBLICAS Y DESARROLLO URBANO	DIRECTOR DE OBRAS	$965.00	$14,475.00	$12,069.00	$26,544.00	$28,950.00	$347,400.00	$0.00	$0.00	$38,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,475.00	$8,685.00	$8,685.00	$17,370.00	$2,406.00	$28,872.00	$417,845.00	023.01.03		$417,845.00
29	L	412	MIGUEL ANGEL AGUILAR LOPEZ	AULM810115BT9	PLANEACIÓN Y EVALUACION	DIRECTOR DE PLANEACION Y EVALU	$792.00	$11,880.00	$10,053.00	$21,933.00	$23,760.00	$285,120.00	$0.00	$0.00	$31,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,880.00	$7,128.00	$7,128.00	$14,256.00	$1,827.00	$21,924.00	$342,936.00	036.03.02		$342,936.00
28	L	414	CATALINA FONSECA FLORES	FOFC840915I8I	PRESIDENCIA	DIRECTOR DE COMPRAS	$820.42	$12,306.00	$10,500.00	$22,806.00	$24,612.00	$295,344.00	$0.00	$0.00	$32,816.80	$0.00	$0.00	$0.00	$0.00	$0.00	$12,306.00	$7,383.78	$7,383.78	$14,767.56	$1,806.00	$21,672.00	$355,234.36	036.02.03		$355,234.36
37	L	429	MARTHA SANDRA MARTINEZ RIVERA	MARM901104DJ1	CULTURA	DIRECTOR DE CULTURA Y TURISMO	$612.50	$9,188.00	$8,048.00	$17,236.00	$18,376.00	$220,512.00	$0.00	$0.00	$24,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,188.00	$5,512.50	$5,512.50	$11,025.00	$1,140.00	$13,680.00	$265,225.00	018.02.01		$265,225.00
38	L	455	DANY DANIEL PIEDRAS NOLASCO	PIND820825PPA	DIRECCION DE AGUA POTABLE	DIRECTOR DE AGUA POTABLE	$582.00	$8,730.00	$7,576.00	$16,306.00	$17,460.00	$209,520.00	$0.00	$0.00	$23,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,730.00	$5,238.00	$5,238.00	$10,476.00	$1,154.00	$13,848.00	$252,006.00	028.01.01		$252,006.00
30	L	459	SAUL GUTIERREZ RAMÍREZ	GURS830222PU8	DIRECCION DESARROLLO Y RECAUDACION	DIRECTOR DE DESARROLLO Y REC	$792.00	$11,880.00	$10,053.00	$21,933.00	$23,760.00	$285,120.00	$0.00	$0.00	$31,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,880.00	$7,128.00	$7,128.00	$14,256.00	$1,827.00	$21,924.00	$342,936.00	036.01.03		$342,936.00
32	L	462	MARIA SILVIA HERNANDEZ HUERTA	HEHS7007018V4	DESARROLLO Y GESTION SOCIAL	DIRECCION DESARROLLO Y GESTION	$665.00	$9,975.00	$8,555.00	$18,530.00	$19,950.00	$239,400.00	$0.00	$0.00	$26,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,975.00	$5,985.00	$5,985.00	$11,970.00	$1,154.00	$13,848.00	$287,945.00	033.01.01		$287,945.00

39	L	466	VIANEY LOPEZ AGUILAR	LOAV771125PG1	PROTECCIÓN CIVIL	DIRECTOR PROTECCION CIVIL	$582.00	$8,730.00	$7,576.00	$16,306.00	$17,460.00	$209,520.00	$0.00	$0.00	$23,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,730.00	$5,238.00	$5,238.00	$10,476.00	$1,154.00	$13,848.00	$252,006.00	006.02.03		$252,006.00
40	L	468	MARGARITO RIVERA HERNANDEZ	RIHM640307BT9	SERVICIOS PÚBLICOS MUNICIPALES	DIRECTOR DE SERVICIOS PUBLICOS	$582.00	$8,730.00	$7,576.00	$16,306.00	$17,460.00	$209,520.00	$0.00	$0.00	$23,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,730.00	$5,238.00	$5,238.00	$10,476.00	$1,154.00	$13,848.00	$252,006.00	032.01.01		$252,006.00
26	L	475	JOEL CHICHINO ARAOZ	CIAJ8506267N3	JURIDICO	JURIDICO	$894.00	$13,410.00	$11,254.00	$24,664.00	$26,820.00	$321,840.00	$0.00	$0.00	$35,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,410.00	$8,046.00	$8,046.00	$16,092.00	$2,156.00	$25,872.00	$387,102.00	033.03.01		$387,102.00
33	L	479	ROCIO ZENAIDA PALESTINA MORENO	PAMR751022BR0	DIF MUNICIPAL	DIRECTOR DIF MUNICIPAL	$665.00	$9,975.00	$8,555.00	$18,530.00	$19,950.00	$239,400.00	$0.00	$0.00	$26,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,975.00	$5,985.00	$5,985.00	$11,970.00	$1,420.00	$17,040.00	$287,945.00	021.02.01		$287,945.00
31	M	370	FERNANDO VARGAS MUÑOZ	VAMF720108JL0	PRESIDENCIA	ATENCION CIUDADANA	$750.00	$11,250.00	$9,558.00	$20,808.00	$22,500.00	$270,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,250.00	$6,750.00	$6,750.00	$13,500.00	$1,692.00	$20,304.00	$324,750.00	033.02.02		$324,750.00
34	N	366	SILVIANO CORTES ZAMORA	COZS7811036H7	TESORERIA	COORDINADOR DE EGRESOS Y NOMIN	$623.00	$9,345.00	$8,060.00	$17,405.00	$18,690.00	$224,280.00	$0.00	$0.00	$24,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,345.00	$5,607.00	$5,607.00	$11,214.00	$1,285.00	$15,420.00	$269,759.00	036.02.02		$269,759.00
53	N	371	STEPHANIE MENDEZ BAEZ	BAMS970220AA8	PRESIDENCIA	COORDINADOR DE COMPRAS	$454.50	$6,818.00	$6,072.00	$12,890.00	$13,636.00	$163,632.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,818.00	$4,090.50	$4,090.50	$8,181.00	$746.00	$8,952.00	$196,811.00	036.02.03		$196,811.00
107	N	372	FELIPE PEREZ RAMIREZ	PERF771128AM9	PRESIDENCIA	RESPONSABLE DE CONTROL VEHICUL	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.02.03		$125,799.00
60	N	375	ADALBERTO CERVANTES PEDROZA	CEPA860408RQA	SERVICIOS PÚBLICOS MUNICIPALES	COORDINADOR	$449.00	$6,735.00	$6,007.00	$12,742.00	$13,470.00	$161,640.00	$0.00	$0.00	$17,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,735.00	$4,041.00	$4,041.00	$8,082.00	$728.00	$8,736.00	$194,417.00	032.01.01		$194,417.00
85	N	407	VALERIA MENDEZ BADILLO	MEBV9603249N3	PROTECCIÓN CIVIL	COORDINADOR DE PARAMEDICOS	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	006.02.03		$150,251.00
74	N	413	ENRIQUE SUAREZ COSSIO	SUCE710715A50	PLANEACIÓN Y EVALUACION	COORDINADOR DE TRANSPARENCIA	$368.00	$5,520.00	$5,015.00	$10,535.00	$11,040.00	$132,480.00	$0.00	$0.00	$14,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,520.00	$3,312.00	$3,312.00	$6,624.00	$505.00	$6,060.00	$159,344.00	036.03.01		$159,344.00
93	N	482	MARIA ELENA GARCIA BRIONES	GABE730404SF3	DIF MUNICIPAL	COORDINADOR DE UBR	$317.50	$4,763.00	$4,379.00	$9,142.00	$9,526.00	$114,312.00	$0.00	$0.00	$12,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,763.00	$2,857.50	$2,857.50	$5,715.00	$384.00	$4,608.00	$137,490.00	021.03.01		$137,490.00
35	N	492	PIEDAD FLORES HERNANDEZ	FOHP6504101WA	TESORERIA	COORDINADOR DE INGRESOS	$623.00	$9,345.00	$8,060.00	$17,405.00	$18,690.00	$224,280.00	$0.00	$0.00	$24,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,345.00	$5,607.00	$5,607.00	$11,214.00	$1,285.00	$15,420.00	$269,759.00	036.01.01		$269,759.00
43	N	523	ARIZETH RODRIGUEZ CARRIDO	ROGA921128S68	TESORERIA	COORDINADOR DE NOMINA	$575.50	$8,633.00	$7,500.00	$16,133.00	$17,266.00	$207,192.00	$0.00	$0.00	$19,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,237.00	$4,342.05	$4,342.05	$8,684.10	$737.00	$8,844.00	$242,411.10	036.02.02		$242,411.10
46	Ñ	65	ARTURO SARMIENTO BARRAGAN	SABA840407IN5	OBRAS PUBLICAS Y DESARROLLO URBANO	SUPERVISOR DE OBRA	$533.10	$7,997.00	$7,000.00	$14,997.00	$15,994.00	$191,928.00	$0.00	$0.00	$21,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$4,797.90	$4,797.90	$9,595.80	$997.00	$11,964.00	$230,844.80	023.02.01		$230,844.80
47	Ñ	171	FORTINO RODRIGUEZ RAMOS	RORF930812D47	OBRAS PUBLICAS Y DESARROLLO URBANO	SUPERVISOR DE OBRA	$533.10	$7,997.00	$7,000.00	$14,997.00	$15,994.00	$191,928.00	$0.00	$0.00	$21,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$4,797.90	$4,797.90	$9,595.80	$997.00	$11,964.00	$230,844.80	023.02.01		$230,844.80
71	Ñ	226	CHRISTIAN MORALES MEJIA	MOMC931209MS0	OBRAS PUBLICAS Y DESARROLLO URBANO	SUPERVISOR DE OBRA	$410.45	$6,157.00	$5,609.00	$11,766.00	$12,314.00	$191,928.00	$0.00	$0.00	$16,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,157.00	$3,694.05	$3,694.05	$7,388.10	$548.00	$6,576.00	$221,891.10	023.02.01		$221,891.10
45	Ñ	387	FROYLAN MELENDEZ POLVO	MEPF931003D97	OBRAS PUBLICAS Y DESARROLLO URBANO	SUPERVISOR DE OBRA	$539.30	$8,090.00	$7,073.00	$15,163.00	$16,180.00	$194,160.00	$0.00	$0.00	$21,572.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,090.00	$4,853.70	$4,853.70	$9,707.40	$1,017.00	$12,204.00	$233,529.40	023.02.01		$233,529.40
91	Ñ	388	YESHEL NOYOLA CAMARILLO	NOCY8902081W4	OBRAS PUBLICAS Y DESARROLLO URBANO	SUPERVISOR DE CAMPO	$330.20	$4,953.00	$4,538.00	$9,491.00	$9,906.00	$118,872.00	$0.00	$0.00	$13,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,953.00	$2,971.80	$2,971.80	$5,943.60	$415.00	$4,980.00	$142,976.60	023.02.01		$142,976.60
62	O	377	EMMANUEL GOROSPE GUTIERREZ	GOGE980426HX9	SINDICATURA	JURIDICO	$448.40	$6,726.00	$6,000.00	$12,726.00	$13,452.00	$161,424.00	$0.00	$0.00	$17,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,726.00	$4,035.60	$4,035.60	$8,071.20	$726.00	$8,712.00	$194,157.20	033.02.01		$194,157.20
63	O	419	GREGORIA MENDEZ JUAREZ	MEJG7505099V6	DIF MUNICIPAL	JURIDICO SMDIF	$448.40	$6,726.00	$6,000.00	$12,726.00	$13,452.00	$161,424.00	$0.00	$0.00	$17,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,726.00	$4,035.60	$4,035.60	$8,071.20	$726.00	$8,712.00	$194,157.20	021.02.03		$194,157.20
76	O	493	ANA MARIA NOYA GARCIA	NOGA650322T21	DIF MUNICIPAL	AUXILIAR JURIDICO	$368.00	$5,520.00	$5,015.00	$10,535.00	$11,040.00	$132,480.00	$0.00	$0.00	$14,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,520.00	$3,312.00	$3,312.00	$6,624.00	$505.00	$6,060.00	$159,344.00	021.02.03		$159,344.00
41	O	496	JOSE JERONIMO BRIONES TAPIA	BITJ830910IL3	JURIDICO	AUXILIAR JURIDICO	$575.50	$8,633.00	$7,500.00	$16,133.00	$17,266.00	$207,192.00	$0.00	$0.00	$23,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,633.00	$5,179.50	$5,179.50	$10,359.00	$1,133.00	$13,596.00	$249,204.00	033.03.01		$249,204.00
119	O	536	ARIADNE BEATRIZ RIVERA ESPINO	RIEA970818G90	JURIDICO	AUXILIAR JURIDICO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	033.03.01		$125,799.00
59	O	540	NANCY MUÑOZ SOLIS	MUSN9202103I9	CONTRALORIA	JURIDICO	$452.00	$6,780.00	$6,043.00	$12,823.00	$13,560.00	$162,720.00	$0.00	$0.00	$18,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,780.00	$4,068.00	$4,068.00	$8,136.00	$737.00	$8,844.00	$195,716.00	036.04.02		$195,716.00
72	O	553	CRISTIAN BERNARDO ESCARCEGA ORTEGA	EAOC941217HX9	JURIDICO	AUXILIAR JURIDICO	$407.40	$6,111.00	$5,500.00	$11,611.00	$12,222.00	$146,664.00	$0.00	$0.00	$16,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,111.00	$3,666.60	$3,666.60	$7,333.20	$611.00	$7,332.00	$176,404.20	033.03.01		$176,404.20
56	P	457	JOSE ANTONIO GONZALEZ LOPEZ	GOLA9305148JA	COMUNICACION SOCIAL	COMUNICACION SOCIAL	$454.50	$6,818.00	$6,072.00	$12,890.00	$13,636.00	$163,632.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,818.00	$4,090.50	$4,090.50	$8,181.00	$746.00	$8,952.00	$196,811.00	033.01.03		$196,811.00
127	P	504	MARI DORIS YANETH ORTEGA JIMENEZ	OEJM880106QY4	COMUNICACION SOCIAL	DESARROLLADOR WEB	$289.30	$4,340.00	$4,003.00	$8,343.00	$8,680.00	$104,160.00	$0.00	$0.00	$11,572.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,340.00	$2,603.70	$2,603.70	$5,207.40	$337.00	$4,044.00	$125,279.40	033.01.03		$125,279.40
174	P	524	ROBERTO VICTOR HERNANDEZ PAREDES	HEPR6803126A2	INFORMATICA	AYUDANTE GENERAL	$210.00	$3,150.00	$3,067.00	$6,217.00	$6,300.00	$75,600.00	$0.00	$0.00	$8,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$1,890.00	$1,890.00	$3,780.00	$83.00	$996.00	$90,930.00	033.03.03		$90,930.00
51	P	530	JOSE FRANCISCO RAMIREZ VAZQUEZ	RAVF9409143A7	INFORMATICA	RESPONSABLE DE SISTEMAS	$533.10	$7,997.00	$7,000.00	$14,997.00	$15,994.00	$191,928.00	$0.00	$0.00	$21,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$4,797.90	$4,797.90	$9,595.80	$997.00	$11,964.00	$230,844.80	033.03.03		$230,844.80
44	P	532	FRANCISCO FLORES AVENDAÑO	FOAF700917QTA	INFORMATICA	RESPONSABLE DE SISTEMAS	$575.50	$8,633.00	$7,500.00	$16,133.00	$17,266.00	$207,192.00	$0.00	$0.00	$23,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,633.00	$5,179.50	$5,179.50	$10,359.00	$1,133.00	$13,596.00	$249,204.00	033.03.03		$249,204.00
138	Q	191	MARCELINO LOPEZ ZARATE	LOZM770426UL6	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE CAMION DE BASURA	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	032.01.01		$115,926.60
140	Q	394	LEONARDO SALAZAR CORTINA	SACL831106228	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE CAMION DE BASURA	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	032.01.01		$115,926.60
78	Q	395	GERARDO LIRA ESPARZA	LIEG630125R94	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR B	$366.80	$5,502.00	$5,000.00	$10,502.00	$11,004.00	$132,048.00	$0.00	$0.00	$14,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.00	$3,301.20	$3,301.20	$6,602.40	$502.00	$6,024.00	$158,824.40	032.02.01		$158,824.40
141	Q	396	LUIS RAYMUNDO CASTILLO SOTELO	CASL850107RR9	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE CAMION DE BASURA	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	032.01.01		$115,926.60
80	Q	471	LUIS ALBERTO MUNGUIA LOPEZ	MULL880209NA3	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE GRUA	$366.80	$5,502.00	$5,000.00	$10,502.00	$11,004.00	$132,048.00	$0.00	$0.00	$14,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.00	$3,301.20	$3,301.20	$6,602.40	$502.00	$6,024.00	$158,824.40	032.03.02		$158,824.40
50	Q	500	CARLOS DE GANTE LOPEZ	GALC911105I6A	OBRAS PUBLICAS Y DESARROLLO URBANO	OPERADOR DE MAQUINARIA	$533.10	$7,997.00	$7,000.00	$14,997.00	$15,994.00	$191,928.00	$0.00	$0.00	$21,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$4,797.90	$4,797.90	$9,595.80	$997.00	$11,964.00	$230,844.80	023.03.01		$230,844.80
42	Q	501	MIGUEL VAZQUEZ CARMONA	VACM800515DC0	OBRAS PUBLICAS Y DESARROLLO URBANO	OPERADOR DE MAQUINARIA	$575.50	$8,633.00	$7,500.00	$16,133.00	$17,266.00	$207,192.00	$0.00	$0.00	$23,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,633.00	$5,179.50	$5,179.50	$10,359.00	$1,133.00	$13,596.00	$249,204.00	023.03.01		$249,204.00
134	Q	528	FELIPE PINEDA NOYA	PINF6405014U4	OBRAS PUBLICAS Y DESARROLLO URBANO	OPERADOR DE MAQUINARIA	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	023.03.01		$125,192.80
82	Q	531	VICTOR ISRAEL MENDEZ PADILLA	MEPV960108L16	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE CAMION DE BASURA	$448.40	$6,726.00	$6,000.00	$12,726.00	$13,452.00	$161,424.00	$0.00	$0.00	$17,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,726.00	$4,035.60	$4,035.60	$8,071.20	$726.00	$8,712.00	$194,157.20	032.01.01		$194,157.20
143	Q	535	LUIS FERNANDO QUINTERO ROMANO	QURL950218Q20	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE CAMION DE BASURA	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	032.01.01		$115,926.60

144	Q	542	JOSE MANUEL GONZALEZ MEDINA	GOMM710614AV7	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE CAMION DE BASURA	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	032.01.01		$115,926.60
128	R	28	MARY CARMEN MORALES VAZQUEZ	MOVM851128AB9	REGISTRO CIVIL	AUXILIAR ADMINISTRATIVO	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	033.02.01		$125,192.80
66	R	98	PATRICIA GABRIELA HERNANDEZ SALINAS	HESP770309D59	SECRETARIA H. AYUNTAMIENTO	BIBLIOTECARIA	$435.40	$6,531.00	$5,844.00	$12,375.00	$13,062.00	$156,744.00	$400.00	$9,600.00	$31,348.80	$16,109.80	$300.00	$7,200.00	$900.00	$21,600.00	$2,200.00	$5,921.44	$5,921.44	$11,842.88	$687.00	$8,244.00	$256,645.48	033.02.01		$256,645.48
67	R	106	IRENE PIEDRAS MEJIA	PIMI6302211M6	SECRETARIA H. AYUNTAMIENTO	BIBLIOTECARIA	$435.40	$6,531.00	$5,844.00	$12,375.00	$13,062.00	$156,744.00	$325.00	$7,800.00	$31,348.80	$16,109.80	$300.00	$0.00	$900.00	$21,600.00	$2,200.00	$5,921.44	$5,921.44	$11,842.88	$687.00	$8,244.00	$247,645.48	033.02.01		$247,645.48
68	R	107	JUANA INES SOLER DOMINGUEZ	SODJ570102DC0	SECRETARIA H. AYUNTAMIENTO	BIBLIOTECARIA SAN FCO. ATEXCAT	$435.40	$6,531.00	$5,844.00	$12,375.00	$13,062.00	$156,744.00	$400.00	$9,600.00	$31,348.80	$16,109.80	$0.00	$0.00	$900.00	$21,600.00	$2,200.00	$5,921.44	$5,921.44	$11,842.88	$687.00	$8,244.00	$249,445.48	033.02.01		$249,445.48
69	R	109	SILVIA MENDEZ JUAREZ	MEJS731103FXA	SALUD	AUXILIAR ADMINISTRATIVO SALUD	$435.40	$6,531.00	$5,844.00	$12,375.00	$13,062.00	$156,744.00	$325.00	$7,800.00	$31,348.80	$16,109.80	$300.00	$7,200.00	$900.00	$21,600.00	$4,450.00	$5,921.44	$5,921.44	$11,842.88	$687.00	$8,244.00	$257,095.48	021.03.02		$257,095.48
70	R	152	JOSE VINICIO MUÑOZ VILLAFAN	MUVV730306HN6	TESORERIA	AUXILIAR CONTABLE	$435.40	$6,531.00	$5,844.00	$12,375.00	$13,062.00	$156,744.00	$300.00	$7,200.00	$31,348.80	$16,109.80	$300.00	$7,200.00	$900.00	$21,600.00	$2,200.00	$5,921.44	$5,921.44	$11,842.88	$687.00	$8,244.00	$254,245.48	036.01.01	vacante	$254,245.48
52	R	364	ANA KAREN MEJIA HERNANDEZ	MEHA940920GIA	TESORERIA	AUXILIAR CONTABLE	$482.45	$7,237.00	$6,500.00	$13,737.00	$14,474.00	$173,688.00	$0.00	$0.00	$19,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,237.00	$4,342.05	$4,342.05	$8,684.10	$737.00	$8,844.00	$208,907.10	036.02.02		$208,907.10
101	R	367	EDGAR MUNGUIA GONZÁLEZ	MUGE9405154CA	TESORERIA	CAJERA	$297.20	$4,458.00	$4,108.00	$8,566.00	$8,916.00	$106,992.00	$0.00	$0.00	$11,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,458.00	$2,674.80	$2,674.80	$5,349.60	$350.00	$4,200.00	$128,687.60	036.01.01		$128,687.60
102	R	368	BYANKA HERNÁNDEZ HUERTA	HEHB8903255Z3	TESORERIA	CAJERA	$297.20	$4,458.00	$4,108.00	$8,566.00	$8,916.00	$106,992.00	$0.00	$0.00	$11,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,458.00	$2,674.80	$2,674.80	$5,349.60	$350.00	$4,200.00	$128,687.60	036.01.01		$128,687.60
103	R	369	LESLIE YOSELINE HERNÁNDEZ CARMONA	HECL980820FB6	OBRAS PUBLICAS Y DESARROLLO URBANO	AUXILIAR ADMINISTRATIVO	$297.20	$4,458.00	$4,108.00	$8,566.00	$8,916.00	$106,992.00	$0.00	$0.00	$11,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,458.00	$2,674.80	$2,674.80	$5,349.60	$350.00	$4,200.00	$128,687.60	023.01.03		$128,687.60
84	R	373	ANAEL HERNANDEZ SALINAS	HESA831213944	PRESIDENCIA	RECEPCIONISTA	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	033.02.01		$150,251.00
49	R	384	JOSE LUIS MORENO MUÑOZ	MOML961128TQ9	SECRETARIA H. AYUNTAMIENTO	AUXILIAR ADMINISTRATIVO A	$533.10	$7,997.00	$7,000.00	$14,997.00	$15,994.00	$191,928.00	$0.00	$0.00	$21,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$4,797.90	$4,797.90	$9,595.80	$997.00	$11,964.00	$230,844.80	033.02.01		$230,844.80
108	R	389	CARLOS ARTURO MEJIA PIEDRAS	MEPC870902HT5	OBRAS PUBLICAS Y DESARROLLO URBANO	TECNICO DE OBRAS	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	023.02.01		$125,799.00
54	R	390	PATRICIO LUNA GARCIA	LUGP630317639	OBRAS PUBLICAS Y DESARROLLO URBANO	AUXILIAR OPERATIVO DE ADOQUINE	$454.50	$6,818.00	$6,072.00	$12,890.00	$13,636.00	$163,632.00	$0.00	$0.00	$18,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,818.00	$4,090.50	$4,090.50	$8,181.00	$746.00	$8,952.00	$196,811.00	023.02.01		$196,811.00
139	R	393	JANET RAMIREZ PAZOS	RAPJ890331KD5	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR ADMINISTRATIVO	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	032.01.01		$115,926.60
79	R	406	JUANA SANCHEZ MENDEZ	SAMJ810508QB3	PROTECCIÓN CIVIL	AUXILIAR ADMINISTRATIVO	$366.80	$5,502.00	$5,000.00	$10,502.00	$11,004.00	$132,048.00	$0.00	$0.00	$14,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.00	$3,301.20	$3,301.20	$6,602.40	$502.00	$6,024.00	$158,824.40	006.02.03		$158,824.40
109	R	410	ZAIRA MENDEZ HERNANDEZ	MEHZ781012911	COMERCIO E INDUSTRIA	AUXILIAR ADMINISTRATIVO A	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.01.03		$125,799.00
130	R	411	INES RIVERA CARMONA	RICI920420Q2	REGISTRO CIVIL	AUXILIAR ADMINISTRATIVO	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	033.02.01		$125,192.80
75	R	417	OLVERA NATHALIE GONZÁLEZ	GOON880808VA	JURIDICO	AUXILIAR ADMINISTRATIVO	$368.00	$5,520.00	$5,015.00	$10,535.00	$11,040.00	$132,480.00	$0.00	$0.00	$14,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,520.00	$3,312.00	$3,312.00	$6,624.00	$505.00	$6,060.00	$159,344.00	033.03.01		$159,344.00
98	R	422	AURIA GONZALEZ MONTIEL	GOMA770423938	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR ADMINISTRATIVO A	$299.00	$4,485.00	$4,132.00	$8,617.00	$8,970.00	$107,640.00	$0.00	$0.00	$11,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,485.00	$2,691.00	$2,691.00	$5,382.00	$353.00	$4,236.00	$129,467.00	032.01.01		$129,467.00
110	R	429	VACANTE		SINDICATURA	AUXILIAR ADMINISTRATIVO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	033.02.01		$125,799.00
104	R	433	ANA KARINA CRUZ SANCHEZ	CUSA920314KL3	JUEZ MUNICIPAL	AUXILIAR ADMINISTRATIVO	$297.20	$4,458.00	$4,108.00	$8,566.00	$8,916.00	$106,992.00	$0.00	$0.00	$11,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,458.00	$2,674.80	$2,674.80	$5,349.60	$350.00	$4,200.00	$128,687.60	033.03.02		$128,687.60
111	R	435	VICTOR HUGO RAMIREZ BADILLO	RABV9607283P0	PLANEACIÓN Y EVALUACION	AUXILIAR ADMINISTRATIVO A	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.03.02		$125,799.00
112	R	452	ELIZABETH LOBATO GARCIA	LOGE871118DU9	PRESIDENCIA	AUXILIAR ADMINISTRATIVO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.02.03		$125,799.00
131	R	453	ANA MARIA GARCIA BAEZ	GABA861027IL4	DESARROLLO Y GESTION SOCIAL	AUXILIAR ADMINISTRATIVO	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	033.01.01		$125,192.80
64	R	460	ARIANA GONZALEZ ALVARADO	GOAA980416VC9	DIRECCION DESARROLLO Y RECAUDACION	AUXILIAR ADMINISTRATIVO	$448.40	$6,726.00	$6,000.00	$12,726.00	$13,452.00	$161,424.00	$0.00	$0.00	$17,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,726.00	$4,035.60	$4,035.60	$8,071.20	$726.00	$8,712.00	$194,157.20	036.01.03		$194,157.20
113	R	461	MARIA DE LA LUZ MOLINA VILLORDO	MOVL990312NK0	DIRECCION DESARROLLO Y RECAUDACION	AUXILIAR ADMINISTRATIVO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.01.03		$125,799.00
142	R	463	LILIANA MONTIEL HERNANDEZ	MOHL830621BB4	DIF MUNICIPAL	AUXILIAR ADMINISTRATIVO	$267.70	$4,016.00	$3,714.00	$7,730.00	$8,032.00	$96,384.00	$0.00	$0.00	$10,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,016.00	$2,409.30	$2,409.30	$4,818.60	$302.00	$3,624.00	$115,926.60	021.02.03		$115,926.60
158	R	465	KATHERIN YUNUEN LUNA GONZALEZ	LUGK910101IP6	DIRECCION DE AGUA POTABLE	AUXILIAR ADMINISTRATIVO	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.01.01		$109,431.60
81	R	476	CRISTINA YAEL VENTURA CASTAÑEDA	VECC931216GW8	REGIDORES	AUXILIAR ADMINISTRATIVO	$366.80	$5,502.00	$5,000.00	$10,502.00	$11,004.00	$132,048.00	$0.00	$0.00	$14,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.00	$3,301.20	$3,301.20	$6,602.40	$502.00	$6,024.00	$158,824.40	033.02.01		$158,824.40
175	R	477	MARIA FRANCISCA MENDEZ PIEDRAS	MEPF991003LT3	CONTRALORIA	AUXILIAR ADMINISTRATIVO	$206.00	$3,090.00	$3,014.00	$6,104.00	$6,180.00	$74,160.00	$0.00	$0.00	$8,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,090.00	$1,854.00	$1,854.00	$3,708.00	$76.00	$912.00	$89,198.00	036.04.02		$89,198.00
99	R	480	GUILLERMINA SUAREZ GUTIERREZ	SUGG800210IB9	DIF MUNICIPAL	RECEPCIONISTA	$299.00	$4,485.00	$4,132.00	$8,617.00	$8,970.00	$107,640.00	$0.00	$0.00	$11,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,485.00	$2,691.00	$2,691.00	$5,382.00	$353.00	$4,236.00	$129,467.00	021.02.03		$129,467.00
100	R	481	MA. VERONICA ALARCON	AAMA721105QR6	DIF MUNICIPAL	AUXILIAR EN DESPENSAS	$299.00	$4,485.00	$4,132.00	$8,617.00	$8,970.00	$107,640.00	$0.00	$0.00	$11,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,485.00	$2,691.00	$2,691.00	$5,382.00	$353.00	$4,236.00	$129,467.00	021.02.03		$129,467.00
132	R	506	MARIANA MONTIEL VARGAS	MOVM800417AL5	UBR	AUXILIAR ADMINISTRATIVO A	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	021.03.01		$125,192.80
61	R	509	YESENIA MELENDEZ POLVO	MEPY950123117	SECRETARIA H. AYUNTAMIENTO	AUXILIAR ADMINISTRATIVO A	$449.00	$6,735.00	$6,007.00	$12,742.00	$13,470.00	$161,640.00	$0.00	$0.00	$17,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,735.00	$4,041.00	$4,041.00	$8,082.00	$728.00	$8,736.00	$194,417.00	033.03.03		$194,417.00
133	R	515	SUSANA HERNANDEZ SANCHEZ	HESS760521Q33	SALUD	AUXILIAR ADMINISTRATIVO SALUD	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	021.03.02		$125,192.80

116	R	521	MARIA AZUCENA HERNANDEZ CORTES	HECA871123BS5	PRESIDENCIA	AUXILIAR ADMINISTRATIVO A	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.02.03		$125,799.00
87	R	545	ABRAHAM MANZANO MORENO	MAMA850830GE2	PROTECCIÓN CIVIL	AUXILIAR GRAL OPERATIVO	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	006.02.03		$150,251.00
123	R	547	VIRGINIA LOPEZ JUAREZ	LOJV890305D40	TESORERIA	AUXILIAR ADMINISTRATIVO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.02.02		$125,799.00
124	R	549	STEFANY JAQUELINE RIVERA ALVARADO	RIAS971021FI2	DIRECCION DESARROLLO Y RECAUDACION	AUXILIAR ADMINISTRATIVO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	036.01.03		$125,799.00
177	R	550	JOSE RICARDO ESCARCEGA VARGAS	EAVR8904031R4	SECRETARIA H. AYUNTAMIENTO	BIBLIOTECA DE TETLA CENTRO	$166.00	$2,490.00	$2,490.00	$4,980.00	$4,980.00	$59,760.00	$0.00	$0.00	$6,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,490.00	$1,494.00	$1,494.00	$2,988.00	$0.00	$0.00	$71,878.00	033.02.01		$71,878.00
135	R	554	FREEDY ELIUD IÑIGUEZ ELIZALDE	IIEF891010KM9	UBR	AUXILIAR ADMINISTRATIVO	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	021.02.03		$125,192.80
83	R	555	MIGUEL ANGEL LIMA HERNANDEZ	LIHM880926B37	PROTECCIÓN CIVIL	AUXILIAR ADMINISTRATIVO	$366.70	$5,502.00	$5,000.00	$10,502.00	$11,004.00	$132,048.00	$0.00	$0.00	$14,671.20	$0.00	$0.00	$0.00	$0.00	$0.00	$5,502.00	$3,301.02	$3,301.02	$6,602.04	$502.00	$6,024.00	$158,823.24	006.02.03		$158,823.24
125	R	556	MARISOL MARLEN ALVA LOPEZ	AALM9604095T3	DIRECCION DE CULTURA Y TURISMO	AUXILIAR ADMINISTRATIVO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	018.02.01		$125,799.00
90	R	557	ELENA JUAREZ POLVO	JUPE830813C4	SECRETARIA H. AYUNTAMIENTO	AUXILIAR ADMINISTRATIVO	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	033.02.01		$150,251.00
178	R	562	JOSE ROGELIO SANCHEZ MENDOZA	SAMR820526Q45	CULTURA	AUXILIAR ADMINISTRATIVO	$165.59	$2,484.00	$2,484.00	$4,968.00	$4,968.00	$59,616.00	$0.00	$0.00	$6,623.60	$0.00	$0.00	$0.00	$0.00	$0.00	$2,484.00	$1,490.31	$1,490.31	$2,980.62	$0.00	$0.00	$71,704.22	018.02.01		$71,704.22
48	S	374	FELIPE GONZALEZ FERMÁN	GOFF830521658	PRESIDENCIA	CHOFER	$533.10	$7,997.00	$7,000.00	$14,997.00	$15,994.00	$191,928.00	$0.00	$0.00	$21,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$4,797.90	$4,797.90	$9,595.80	$997.00	$11,964.00	$230,844.80	033.02.01		$230,844.80
126	S	408	LUIS ENRIQUE CORTES BAEZ	COBL960106LV5	DIF MUNICIPAL	CHOFER	$290.00	$4,350.00	$4,012.00	$8,362.00	$8,700.00	$104,400.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,350.00	$2,610.00	$2,610.00	$5,220.00	$338.00	$4,056.00	$125,570.00	021.02.03		$125,570.00
97	S	421	ELEAZAR MOLINA HERNANDEZ	MOHE740823G2	DIF MUNICIPAL	CHOFER	$299.00	$4,485.00	$4,132.00	$8,617.00	$8,970.00	$107,640.00	$0.00	$0.00	$11,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,485.00	$2,691.00	$2,691.00	$5,382.00	$353.00	$4,236.00	$129,467.00	021.02.03		$129,467.00
57	T	416	CARLOS CORTES SALGADO	COSC8412276D0	CONTRALORIA	JEFE DE AREA DE SUBSTANCIACION	$452.00	$6,780.00	$6,043.00	$12,823.00	$13,560.00	$162,720.00	$0.00	$0.00	$18,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,780.00	$4,068.00	$4,068.00	$8,136.00	$737.00	$8,844.00	$195,716.00	036.04.02		$195,716.00
58	T	499	MARIA YOLANDA MACIAS TORRES	MATY8209064XA	CONTRALORIA	JEFE DE AREA RESOLUTORIA	$452.00	$6,780.00	$6,043.00	$12,823.00	$13,560.00	$162,720.00	$0.00	$0.00	$18,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,780.00	$4,068.00	$4,068.00	$8,136.00	$737.00	$8,844.00	$195,716.00	036.04.02		$195,716.00
105	U	93	PAULINA LIZETH BENAVIDEZ GONZALEZ	BEGP880914K9	UBR	TERAPEUTA FISICO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	021.03.01		$125,799.00
106	U	94	ARCELIA GARCIA CABALLERO	GACA8911224G2	UBR	TERAPEUTA FISICO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	021.03.01		$125,799.00
96	U	418	LUCIA LOPEZ LOPÉZ	LOLL7009267D9	DIF MUNICIPAL	INSTITUTO ADULTO MAYOR Y MUJER	$299.00	$4,485.00	$4,132.00	$8,617.00	$8,970.00	$107,640.00	$0.00	$0.00	$11,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,485.00	$2,691.00	$2,691.00	$5,382.00	$353.00	$4,236.00	$129,467.00	021.02.02		$129,467.00
136	U	420	MARIA GUADALUPE FERNANDEZ GARCIA	FEGG921123UF3	DIF MUNICIPAL	TRABAJADORA SOCIAL	$273.20	$4,098.00	$3,787.00	$7,885.00	$8,196.00	$98,352.00	$0.00	$0.00	$10,928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,098.00	$2,458.80	$2,458.80	$4,917.60	$311.00	$3,732.00	$118,295.60	021.02.03		$118,295.60
156	U	427	IRMA SACHEZ HERRERA	SAHI741205571	SALUD	ENCARGADA DE FARMACIA	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	021.03.02		$109,431.60
114	U	485	ULISES FERNANDEZ PEREZ	FEPU960814CKA	UBR	PSICOLOGO	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	021.02.03		$125,799.00
115	U	486	TILA DEL CARMEN CASTELLANOS MORALES	CAMT900629KG5	UBR	TERAPEUTA DE LENGUAJE	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	021.03.01		$125,799.00
92	U	520	VANIA ROLDAN PIEDRAS	ROPV9308282V5	UBR	ODONTOLOGIA	$327.10	$4,907.00	$4,500.00	$9,407.00	$9,814.00	$117,768.00	$0.00	$0.00	$13,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,907.00	$2,943.90	$2,943.90	$5,887.80	$407.00	$4,884.00	$141,646.80	021.03.02		$141,646.80
117	U	527	EDUARDO CANO TIZAPANTZI	CATE931228418	PROTECCIÓN CIVIL	PARAMEDICOS	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	006.02.03		$125,799.00
118	U	534	XIMENA GARCIA MARIN	GAMX9905054Q9	UBR	TERAPEUTA OCUPACIONAL	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	021.03.01		$125,799.00
121	U	538	REYNA YAZMIN MUÑOZ RAMIREZ	MURR970612SJ5	PROTECCIÓN CIVIL	PARAMEDICOS	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	006.02.03		$125,799.00
122	U	546	AMERICA BELEN GARCIA CORTES	GACA021003TX6	PROTECCIÓN CIVIL	PARAMEDICOS	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	006.02.03		$125,799.00
88	U	551	SURI SHADAY GARCIA GRAJEDA	GAGS911026G66	SECRETARIA H. AYUNTAMIENTO	SESA TETLA DE LA SOLIDARIDAD	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	033.02.01		$150,251.00
89	U	552	NORMA ALICIA GUTIERREZ RAMIREZ	GURN7810067L3	SECRETARIA H. AYUNTAMIENTO	SESA SAN BARTOLOME MATLALOHCAN	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	033.02.01		$150,251.00
77	U	558	MA. DEL ROSARIO PATRICIA ISLAS GARCIA	IAGR730317CV8	UBR	MEDICO GENERAL	$367.00	$5,505.00	$5,002.00	$10,507.00	$11,010.00	$132,120.00	$0.00	$0.00	$14,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,505.00	$3,303.00	$3,303.00	$6,606.00	$503.00	$6,036.00	$158,911.00	021.03.02		$158,911.00
94	V	53	JULIO HERNANDEZ PEREZ	HEPJ671210GQ7	DIRECCION DE AGUA POTABLE	BOMBERO A	$307.80	$4,617.00	$4,250.00	$8,867.00	$9,234.00	$110,808.00	$0.00	$0.00	$12,312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,617.00	$2,770.20	$2,770.20	$5,540.40	$367.00	$4,404.00	$133,277.40	028.01.01		$133,277.40
145	V	58	LAZARO GUTIERREZ GARCIA	GUGL660325LW9	DIRECCION DE AGUA POTABLE	FONTANERO	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.02.01		$109,431.60
95	V	59	FELIPE BADILLO HERNANDEZ	BAHF740504V34	DIRECCION DE AGUA POTABLE	BOMBERO B	$307.80	$4,617.00	$4,250.00	$8,867.00	$9,234.00	$110,808.00	$0.00	$0.00	$12,312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,617.00	$2,770.20	$2,770.20	$5,540.40	$367.00	$4,404.00	$133,277.40	028.01.01		$133,277.40
73	V	74	LUIS ALBERTO MONTIEL ROJAS	MORL761006B67	SERVICIOS PÚBLICOS MUNICIPALES	OPERADOR DE JARDINERIA	$370.06	$5,551.00	$5,040.00	$10,591.00	$11,102.00	$133,224.00	$325.00	$7,800.00	$26,644.32	$13,692.22	$300.00	$7,200.00	$900.00	$21,600.00	$2,200.00	$5,032.82	$5,032.82	$10,065.63	$511.00	$6,132.00	$222,426.17	032.01.01		$222,426.17

146	V	91	FORTINO ARELLANO PEREZ	AEPF590812G24	SECRETARIA H. AYUNTAMIENTO	CARTERO	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	033.02.01		$109,431.60
147	V	133	SALOMON RODRIGUEZ GARCIA	ROGS550313HQ9	DIRECCION DE AGUA POTABLE	FONTANERO	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.02.01		$109,431.60
148	V	173	LAZARO DEL RAZO SANCHEZ	RASL660507RB8	DIRECCION DE AGUA POTABLE	FONTANERO	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.02.01		$109,431.60
149	V	215	DAVID HERNANDEZ MEJIA	HEMD8003147Y5	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR DE OPERADOR DE CAMION	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.02.01		$109,431.60
129	V	385	MARIA DE LA LUZ PIEDRAS GONZALEZ	PIGL640513 4P7	DIF MUNICIPAL	AYUDANTE GENERAL	$289.10	$4,337.00	$4,000.00	$8,337.00	$8,674.00	$104,088.00	$0.00	$0.00	$11,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,337.00	$2,601.90	$2,601.90	$5,203.80	$337.00	$4,044.00	$125,192.80	021.03.01		$125,192.80
137	V	391	JOSÉ JUAN LIMA GARCIA	LIGJ800131F8A	OBRAS PÚBLICAS Y DESARROLLO URBANO	AYUDANTE GENERAL	$271.00	$4,065.00	$3,758.00	$7,823.00	$8,130.00	$97,560.00	$0.00	$0.00	$10,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,065.00	$2,439.00	$2,439.00	$4,878.00	$307.00	$3,684.00	$117,343.00	023.02.01		$117,343.00
150	V	397	ELIAS GALAVIZ HERNANDEZ	GAHE850809USA	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR DE OPERADOR DE CAMION	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.02.01		$109,431.60
151	V	399	OBED MARTINEZ SANTOYO	MASO800206U44	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR DE OPERADOR DE CAMION	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.02.01		$109,431.60
152	V	401	MERCEDES GUTIERREZ HERNANDEZ	GUHM590924MR3	SERVICIOS PÚBLICOS MUNICIPALES	INTENDENTE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
153	V	402	GABRIELA SANCHEZ ALVARADO	SAAG760921FV1	SERVICIOS PÚBLICOS MUNICIPALES	INTENDENTE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
154	V	405	SIMON HERNANDEZ MUÑOZ	HEMS711028 6Q9	SERVICIOS PÚBLICOS MUNICIPALES	MANTENIMIENTO PARQUES Y JARDI	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
155	V	425	JOSE APOLONIO TORRES GONZALEZ	TOGA560209QQ1	DIRECCION DE AGUA POTABLE	OPERATIVO AGUA POTABLE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.02.01		$109,431.60
157	V	456	MANUEL BADILLO HERNANDEZ	BAHM660609MYA	DIRECCION DE AGUA POTABLE	FONTANERO	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.02.01		$109,431.60
159	V	470	PABLO HERNANDEZ PEREZ	HEPP700702TQ7	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR DE OPERADOR DE CAMION	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.02.01		$109,431.60
160	V	473	BENIGNA HERNANDEZ MUÑOZ	HEMB681120920	SERVICIOS PÚBLICOS MUNICIPALES	INTENDENTE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
161	V	474	GUDELIA GONZALEZ VALERIO	GOVG680829HP7	SERVICIOS PÚBLICOS MUNICIPALES	INTENDENTE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
162	V	494	MARIO GABRIEL RODRIGUEZ BADILLO	ROBM671008JY6	DIRECCION DE AGUA POTABLE	BOMBERO A	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.01.01		$109,431.60
163	V	508	PEDRO GUZMAN SANCHEZ	GUSP751208N55	SERVICIOS PÚBLICOS MUNICIPALES	AUXILIAR DE OPERADOR DE CAMION	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.02.01		$109,431.60
172	V	510	DIEGO LOPEZ HERNANDEZ	LOHD891113330	OBRAS PÚBLICAS Y DESARROLLO URBANO	VELADOR	$252.00	$3,780.00	$3,504.00	$7,284.00	$7,560.00	$90,720.00	$0.00	$0.00	$10,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00	$2,268.00	$2,268.00	$4,536.00	$276.00	$3,312.00	$109,116.00	023.02.01		$109,116.00
173	V	514	HECTOR HUGO DEL RAZO SUAREZ	RASH940117T14	COMERCIO E INDUSTRIA	NOTIFICADOR	$252.00	$3,780.00	$3,504.00	$7,284.00	$7,560.00	$90,720.00	$0.00	$0.00	$10,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00	$2,268.00	$2,268.00	$4,536.00	$276.00	$3,312.00	$109,116.00	036.01.03		$109,116.00
176	V	516	SONIA MEJIA HERNANDEZ	MEHS800706CH5	SALUD	INTENDENTE	$203.40	$3,051.00	$2,999.00	$6,050.00	$6,102.00	$73,224.00	$0.00	$0.00	$8,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,051.00	$1,830.60	$1,830.60	$3,661.20	$52.00	$624.00	$88,072.20	021.03.02		$88,072.20
164	V	517	JOSE GREGORIO SALINAS LOPEZ	SALG700312QN2	SERVICIOS PÚBLICOS MUNICIPALES	MANTENIMIENTO PARQUES Y JARDI	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
165	V	518	ISRAEL HERNANDEZ HERNANDEZ	HEH8206201K2	SERVICIOS PÚBLICOS MUNICIPALES	AYUDANTE GENERAL	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
166	V	529	HUMBERTO HERNANDEZ DAVILA	HEDH780325IG5	DIRECCION DE AGUA POTABLE	OPERATIVO AGUA POTABLE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	028.02.01		$109,431.60
167	V	533	MONICA ORTEGA LARA	OELM000629NJ0	SERVICIOS PÚBLICOS MUNICIPALES	INTENDENTE	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
120	V	537	ALISON DANAE GUARNEROS LUNA	GULA000203913	DIF MUNICIPAL	AYUDANTE GENERAL	$290.50	$4,358.00	$4,019.00	$8,377.00	$8,716.00	$104,592.00	$0.00	$0.00	$11,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358.00	$2,614.50	$2,614.50	$5,229.00	$339.00	$4,068.00	$125,799.00	021.02.03		$125,799.00
168	V	543	RAMON RODRIGUEZ PEREZ	ROPR700831RS5	SERVICIOS PÚBLICOS MUNICIPALES	AYUDANTE GENERAL	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
86	V	544	FELIPE ALCANTARA GOMEZ	AAGF681002E59	PARQUE VEHICULAR	AYUDANTE GENERAL	$347.00	$5,205.00	$4,750.00	$9,955.00	$10,410.00	$124,920.00	$0.00	$0.00	$13,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00	$3,123.00	$3,123.00	$6,246.00	$455.00	$5,460.00	$150,251.00	033.02.01		$150,251.00
169	V	548	ROSENDO ZAMORA DIAZ	ZADR820401J12	SERVICIOS PÚBLICOS MUNICIPALES	AYUDANTE GENERAL	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
170	V	559	ABRAHAM MOLINA MORENO	MOMA770316A25	SERVICIOS PÚBLICOS MUNICIPALES	AYUDANTE GENERAL	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60
171	V	561	MARIA DE LOS REMEDIOS LUNA HERNANDEZ	LUHR670901KX0	SERVICIOS PÚBLICOS MUNICIPALES	AYUDANTE GENERAL	$252.70	$3,791.00	$3,514.00	$7,305.00	$7,582.00	$90,984.00	$0.00	$0.00	$10,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791.00	$2,274.30	$2,274.30	$4,548.60	$277.00	$3,324.00	$109,431.60	032.01.01		$109,431.60

MUNICIPIO DE TETLA DE LA SOLIDARIDAD, TLAX.

RFC: MTT850101F92

PLANTILLA DE PERSONAL PARA EL EJERCICIO FISCAL 2023

NU-MERO	NIVEL	CLAVE	NOMBRE DEL TRABAJADOR	RFC	CURP	Fecha de Alta	Departamento	PUESTO	Salario Diario	SUELDO BRUTO	SUELDO NETO	SUELDO MENSUAL BRUTO	SUELDO ANUAL BRUTO	AGUINALDO	PRIMA VACACIONAL	PRIMA VACAIONAL 2DO PERIODO	PRIMA VAC. ANUAL	COMPENSACION	Total Percepciones anuales	Componentes	TOTAL
1	A		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	DIRECTOR DE SEGURIDAD PUBLICA	837.15	12,557.00		25,114.00	$301,368.00	$33,486.00	$7,534.35	$7,534.35	$15,068.70	$12,557.00	$362,479.70	005.01.01	$362,479.70
2	B		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	SUBDIRECTOR	795.00	11,925.00		23,850.00	$286,200.00	$31,800.00	$7,155.00	$7,155.00	$14,310.00	$11,925.00	$344,235.00	005.01.01	$344,235.00
3	C		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	COMANDANTE DE GRUPO OPERATIVO	490.78	7,361.70		14,723.40	$176,680.80	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,361.70	$212,507.74	005.01.01	$212,507.74
4	C		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	COMANDANTE DE GRUPO OPERATIVO	490.78	7,361.70		14,723.40	$176,680.80	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,361.70	$212,507.74	005.01.01	$212,507.74
5	D	31	MARIO ALBERTO SOTO RUIZ	SORM571201HI3	SORM571201HDFTZR06	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
6	D	71	ANA GABRIELA GALBINO ROSAS	GARA761001G31	GARA761001MDFLSN00	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
7	D	79	RAFAEL MARTINEZ LOPEZ	MALR8306301V2	MALR830630HPLRPF08	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
8	D	148	ERICK GARCIA HERNANDEZ	GAHE970618NZ6	GAHE970618HTLRRR07	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
9	D	450	MILTON MONTIEL GARCIA	MOGM760417GXA	MOGM761230HTLNRL16	10/feb/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
10	D	452	MARI CARMEN ESCOBAR MAZA	EOMM840719AB5	EOMM840719MTLSZR04	06/feb/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
11	D	523	VENANCIO MOTA SANCHEZ	MOSV7805187Z6	MOSV780518HTLTNN03	16/ago/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	490.78	7,362.00		14,724.00	$176,688.00	$19,631.20	$4,417.02	$4,417.02	$8,834.04	$7,362.00	$212,515.24	005.03.03	$212,515.24
12	F	204	VIVIANA CISNEROS CADENA	CICV850602P84	CICV850602MTLSDV00	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
13	E	521	MAXIMINO CORTES RAMOS	CORM8905293I5	CORM890529HPLRMX02	10/ago/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	469.63	7,044.00		14,088.00	$169,056.00	$18,785.20	$4,226.67	$4,226.67	$8,453.34	$7,044.00	$203,338.54	005.03.03	$203,338.54
14	E	525	PEDRO GARCIA GARCIA	GAGP920830UM6	GAGP920830HTLRRD03	24/ago/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	469.63	7,044.00		14,088.00	$169,056.00	$18,785.20	$4,226.67	$4,226.67	$8,453.34	$7,044.00	$203,338.54	005.03.03	$203,338.54
15	E	526	JOSE GERARDO CAMPOS PEREZ	CAPG890224BT4	GAPG890224HTLMRR03	23/ago/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	469.63	7,044.00		14,088.00	$169,056.00	$18,785.20	$4,226.67	$4,226.67	$8,453.34	$7,044.00	$203,338.54	005.03.03	$203,338.54
16	E	527	JOSE ALBERTO HUERTA LOPEZ	HULA850409EQ7	HULA850409HTLRPL00	02/sep/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	469.63	7,044.00		14,088.00	$169,056.00	$18,785.20	$4,226.67	$4,226.67	$8,453.34	$7,044.00	$203,338.54	005.03.03	$203,338.54
17	E	530	FILIBERTO CANO CUEVAS	CACF840822AZ6	CACF840822HPLNVL07	20/sep/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	469.63	7,044.00		14,088.00	$169,056.00	$18,785.20	$4,226.67	$4,226.67	$8,453.34	$7,044.00	$203,338.54	005.03.03	$203,338.54
18	E	531	FABIAN DAVID HERNANDEZ REYES	HERF791229GM5	HERF911209HTLRYB04	13/oct/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	469.63	7,044.00		14,088.00	$169,056.00	$18,785.20	$4,226.67	$4,226.67	$8,453.34	$7,044.00	$203,338.54	005.03.03	$203,338.54
19	F	123	ALBERTO PEREZ DAVILA	PEDX930419DXA	PXDA930419HTLRVL03	13/sep/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
20	F	147	VICTOR HUGO HERNANDEZ MONTES	HEMV840821DH9	HEMV840821HTLRNC03	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20

21	F	200	CARLOS ENRIQUE ZAMORA CERVANTES	ZACC770815177	ZACC770815HTLMRR00	01/oct/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
22	F	206	JULIO CESAR GARCIA MORENO	GAMJ981220RY1	GAMJ981220HTLRRL04	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	PREVENCION DEL DELITO	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
23	F	211	KARINA LARIOS VELÁZQUEZ	LAVK011202IA2	LAVK011202MTLRLRA5	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
24	F	212	NANCY EVELYN ROJAS ROMERO	RORN920525NK6	RORN920525MDFJMN07	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
25	F	217	MANUEL LOZADA CORONA	LOCM9403147X0	LOCM940314HTLZRN05	01/sep/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
26	F	442	JOSE DE JESUS HUITZIL JUAREZ	HUJJ951031NA4	HUJJ951031HTLTRS05	01/nov/21	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
27	F	504	DIANA NAYELI POZOS AGUILAR	POAD910412HJ7	POAD910412MTLZGN06	24/feb/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
28	F	506	JOSE DAVID AVILA LUNA	AILD810928HQ2	AILD810928HTLVNV07	04/mar/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
29	F	508	SILVIA HERNANDEZ HERNANDEZ	HEHS871103UF2	HEHS871103MTLRRL09	06/mar/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
30	F	524	ANTONIO GUTIERREZ GARCIA	GUGA940613TBA	GUGA940613HTLTRN05	24/ago/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
31	F	528	VICTOR MANUEL HERNANDEZ MENDOZA	HEMV940204HZ6	HEMV940204HTLRNC08	20/sep/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
32	F	529	LETICIA VELAZQUEZ BAUTISTA	VEBL810811JB2	VEBL810811HTLLTT04	24/sep/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
33	F	532	PATRICIA EVANGELINA VERA RUIZ	VERP681026D97	VERP681026MASRZT00	20/oct/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
34	F	533	HEBER SANCHEZ ARMENTA	SAAH910303871	SAAH910303HTLNRB02	04/nov/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
35	F	534	MOISES CRUZ CORTES	CUCM001105QW7	CUCM001105HTLRRS06	03/nov/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
36	F	535	LEOPOLDO EDUARDO FLORES	EUFL7011151U5	EUFL701115HTLDLP01	04/nov/22	SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
37	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
38	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
39	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
40	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
41	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
42	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
43	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
44	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20

45	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
46	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OPERADOR DE VIDEO VIGILANCIA	407.40	$6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.01	$176,404.20
47	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
48	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
49	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
50	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
51	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
52	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
53	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
54	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
55	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20
56	F		VACANTE				SEGURIDAD PUBLICA Y TRANSITO VIAL	OFICIAL DE SEGURIDAD	407.40	6,111.00		12,222.00	$146,664.00	$16,296.00	$3,666.60	$3,666.60	$7,333.20	$6,111.00	$176,404.20	005.03.03	$176,404.20

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