PAPALOTLA

AYUNTAMIENTO MUNICIPAL DE PAPALOTLA DE XICOHTENCATL 2024-2027

REGIDURIA MUNICIPAL
GEOVANY LARA FLORES
LUCERO CORONA HERNÉNDEZ
EDGAR SAUZ ARROYO
BRENDA ORTIZ BERRUECOS
LILIA LARA MARTÍNEZ
JOSÉ NAZARIO ANTOLÍN DE LA CRUZ PEÑA
GUADALUPE LANDEROS OVIEDO

SINDICATURA MUNICIPAL
LIC. ITZEL XICOHTÉNCATL CORONA

PRESIDENTE MUNICIPAL
DR. SERGIO LARA MUÑOZ

PRESIDENCIAS DE COMUNIDAD
Saúl Fuentes Eliosa
Juan Carlos Xicohténcatl Correa
Miguel Oscar Ramírez Cortes

SECRETARIO DE AYUNTAMIENTO
LIC. ANTONIO LANDER CORONA

CASA DE LA SALUD SAN MARCOS
OSVALDO MUÑOZ BARBOSA

TURISMO Y CULTURA
COORDINADOR AARON HERNANDEZ LOPEZ

CATASTRO
COORDINADORA VALERY DUARTE PEREZ

FOMENTO ECONOMICO
COORDINADOR CRISTIAN MUÑOZ SAUCEDO

TESORERIA
TESORERA NUVIA ZEPEDA LOPEZ

JURIDICO
DIRECTOR JEENS ARATH CHICHILAPA JUAREZ

OBRAS PUBLICAS
DIRECTOR FORTINO ORTEGA CRUZ

SISTEMAS
DIRECTOR JOAQUIN PEREZ SOTO

SERVICIOS MUNICIPALES
DIRECTOR JOSE MANUEL BADILLO ROJAS

COMUNICACIÓN SOCIAL
DIRECCION LAURA OLIVA MUÑOZ LARA

CONTRALORIA
CONTRALOR NANCY MUÑOZ SOLIS

UNIDAD DE TRANSPARENCIA
JEFE DEPTO. OSWALDO XICOHTENCATL TELLEZ

UBR
COORDINADOR NAYELI HERNANDEZ ROJAS

CRONISTA MUNICIPAL
VICTOR MONTERO MORALES

IM JUVENTUD
ASTRID ABRIL ELIOSA ROMERO

JUZGADO MUNICIPAL
JUEZ GLORIA MARTINEZ ROSAS

PROTECCION CIVIL
DIRECTOR ENRIQUE CRUZ CASTELLANOS

DIF
DIRECTORA LILIANA RAMIREZ HERNANDEZ

DEPORTES
COORDINADOR FERNANDO SANCHEZ HERNANDEZ

AGUA POTABLE
DIRECTOR OSVALDO LANDER ROJAS

ECOLOGIA
COORDINADOR SIDRONIO JHON LARA VILLANTES

IM MUJER
COORDINADOR TANIA LUNA MOCTEZUMA

REGISTRO CIVIL
OFICIAL JAASANIA LINARES FLORES

MUNICIPIO DE PAPALOTLA DE XICOHTENCATL, TLAX

PLANTILLA DE PERSONAL CORRESPONDIENTE DEL 31 DE AGOSTO AL 31 DE DICIEMBRE DE 2024

MUNICIPIO: PAPALOTLA DE XOCOHTÉNCATL, TLAX.

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
1	SERGIO LARA MUÑOZ	LAMS821013326	LAMS821013HTLRXR06	31/ago/24		PRESIDENTE MUNICIPAL	PRESIDENCIA		51,928.00		207,712.00	-	-	207,712.00
2	ITZEL XICOHTENCATL CORONA	XICI971217P57	XICI971217MTLCRT02	31/ago/24		SINDICO MUNICIPAL	SINDICATURA	38,710.00			154,840.00	-	-	154,840.00
3	GEOVANY LARA FLORES	LAFG961229BB1	LAFG961229HTLRLV01	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
4	LUCERO CORONA HERNANDEZ	COHL000302D73	COHL000302MTLRRCA1	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
5	EDGAR SAUZ ARROYO	SAAE750525BR2	SAAE750525HTLZRD02	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
6	BRENDA ORTIZ BERRUECOS	OIBB980829KJ2	OIBB980829MTLRRR06	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
7	LILIA LARA MARTINEZ	LAML8606269Q6	LAML860626MTLRRL08	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
8	JOSE NAZARIO ANTOLIN DE LA CRUZ PEÑA	CUPN790902IH2	CUPN790902HPLRXZ06	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
9	GUADALUPE LANDEROS OVIEDO	LAOG620930486	LAOG620930MDFNVD04	31/ago/24		REGIDOR	REGIDORES	32,210.00			128,840.00	-	-	128,840.00
10	JUAN CARLOS XICOHTENCATL CORREA	XICJ770430UP4	XICJ770430HGRCRN05	31/ago/24		PDTE COMUNIDAD PANZACOLA	PRESIDENCIA DE COMUNIDAD PANZACOLA		29,496.00		117,984.00	-	-	117,984.00
11	SAUL FUENTES ELIOSA	FUES820722RE5	FUES820722HPLNLL13	31/ago/24		PDTE COMUNIDAD SN BUENAVENTURA	PRESIDENCIA COMUNIDAD SAN BUENAVENTURA		29,496.00		117,984.00	-	-	117,984.00
12	MIGUEL OSCAR RAMIREZ CORTES	RACM850513537	RACM850513HTLMRG03	31/ago/24		PDTE COM SN MARCOS CONTLA	PRESIDENCIA COMUNIDAD SAN MARCOS CONTLA		29,496.00		117,984.00	-	-	117,984.00
13	ANDREA MENA MUÑOZ	MEMA891130ICA	MEMA891130MTLNXN00	01/sep/24		SECRETARIO TECNICO	PRESIDENCIA			17,974.00	71,896.00	-	8,010.37	79,906.37
14	HECTOR SUAREZ HERNANDEZ	SUHH820307CW0	SUHH820307HPLRRC08	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	PRESIDENCIA			10,865.00	43,470.00	-	4,844.35	48,314.35
15	JUAN CARLOS ZEPEDA OCOTITLA	ZEOJ831104561	ZEOJ831104HTLPCN00	01/sep/24	30/sep/24	SECRETARIA	PRESIDENCIA			9,748.00	9,748.00	-	-	9,748.00
16	ANGELA GONZALEZ MUÑOZ	GOMA011114T67	GOMA011114MTLNXNA1	01/sep/24		SECRETARIA	PRESIDENCIA			10,864.80	43,459.60	-	4,842.08	48,301.68
17	LAURA FLORES ROJAS	FORL841121SD8	FORL841121MTLLJR09	01/sep/24		SECRETARIA	PRESIDENCIA			7,071.46	28,285.84	-	3,151.51	31,437.35
18	JUAN CARLOS HERNANDEZ SERRANO	HESJ750623SK2	HESJ750621HTLRRN08	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	SINDICATURA			15,164.00	60,656.00	-	6,758.00	67,414.00
19	MARIEL RAMOS PICHON	RAPM000709AM2	RAPM000709MTLMCRA8	01/sep/24		SECRETARIA	SINDICATURA			9,748.00	38,992.00	-	4,344.31	43,336.31
20	ESMERALDA ROJAS ROJAS	RORE821113150	RORE821113MPLJJS03	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	REGIDORES			9,748.00	38,992.00	-	4,344.31	43,336.31

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
21	CYNTIA ORTIZ JARAMILLO	OIJC821228DE3	OIJC821228MPLRRY05	01/sep/24		CONTADOR GENERAL	TESORERIA			20,402.00	81,608.00	-	9,092.40	90,700.40
22	NUVIA ZEPEDA LOPEZ	ZELN900723DW6	ZELN900723MTLPPV01	01/sep/24		TESORERO MUNICIPAL	TESORERIA			25,642.00	102,568.00	-	11,427.74	113,995.74
23	PATRICIA MUÑOZ VILLANTES	MUVP920505886	MUVP920505MTLXLT07	01/sep/24	15/nov/24	AUXILIAR ADMINISTRATIVO "A"	TESORERIA			15,164.00	37,910.00	-	-	37,910.00
24	JOSE DE JESUS BADILLO LUCERO	BALJ780614IN0	BADJ780614HPLDCS03	01/sep/24		COORDINADOR	TESORERIA			18,000.00	72,000.00	-	8,022.00	80,022.00
25	ELVIRA CUCHILLO CORONA	CUCE820125UQ7	CUCE820125MTLCRL04	01/sep/24		AUXILIAR ADMINISTRATIV O "A"	TESORERIA			13,854.00	55,416.00	-	6,174.27	61,590.27
26	ANTONIO UBALDO DIAZ PEREZ	DIPA9903218G0	DIPA990321HTLZRN06	01/sep/24		COORDINADOR	TESORERIA			18,000.00	72,000.00	-	8,022.00	80,022.00
27	ERIKA AGUILA MELENDEZ	AUME881221DH7	AUME881221MTLGLR10	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	TESORERIA			8,269.84	33,079.36	-	3,685.59	36,764.95
28	JUAN DANIEL SANCHEZ JUAREZ	SAJJ970913J72	SAJJ970913HTLNRN08	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	TESORERIA			14,474.00	57,896.00	-	6,450.49	64,346.49
29	ANTONIO LANDER CORONA	LACA840601IL4	LACA840601HPLNRN01	01/sep/24		SECRETARIO DEL AYUNTAMIENTO	SECRETARIA H. AYUNTAMIENTO			22,996.00	91,984.00	-	10,248.51	102,232.51
30	ALEJANDRO ROMERO SAUCEDO	ROSA690426NB6	ROSA690426HTLMCL05	01/sep/24		ASESOR	SECRETARIA H. AYUNTAMIENTO			11,002.00	44,008.00	-	4,903.18	48,911.18
31	YOLEIT GUERRERO TORRES	GUTY040725BC9	GUTY040725MTLRRLA9	01/sep/24		MANTENIMIENTO	AGUA POTABLE			8,193.54	34,328.62	-	3,651.59	37,980.21
32	VICTOR HUGO TORRES MOGOLLON	TOMV000618FG6	TOMV000618HTLRGCA3	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	SECRETARIA H. AYUNTAMIENTO			9,748.00	38,992.00	-	4,344.31	43,336.31
33	FORTINO ORTEGA CRUZ	OECF700226EB9	OECF700226HTLRRR03	01/sep/24		DIRECTOR A	OBRAS PÚBLICAS			18,722.00	74,888.00	-	8,343.68	83,231.68
34	MARIA DE JESUS BARRIOS MONTIEL	BAMJ830610MN2	BAMJ830610MTLRNS07	01/sep/24		SUBDIRECTOR	OBRAS PÚBLICAS			14,378.00	57,512.00	-	6,407.71	63,919.71
35	ANGELICA ROJAS TORRES	ROTA780308E58	ROTA780308MTLJRN06	01/sep/24		SECRETARIA	OBRAS PÚBLICAS			9,748.00	38,992.00	-	4,344.31	43,336.31
36	SALVADOR XICOHTENCATL SORIANO	XISS920815NW1	XISS920815HDFCRL06	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	OBRAS PÚBLICAS			13,854.00	55,416.00	-	6,174.27	61,590.27
37	LEONARDO TORRES CARRETO	TOCL720905FM2	TOCL720905HPLRRN05	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	OBRAS PÚBLICAS			13,854.00	55,416.00	-	6,174.27	61,590.27
38	NOE ELIOSA PEREZ	EIPN910703UV7	EIPN910703HTLLRX07	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	OBRAS PÚBLICAS			13,854.00	55,416.00	-	6,174.27	61,590.27
39	PRIMO MENESES CORTES	MECP640609QV6	MECP640609HTLNRR08	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	OBRAS PÚBLICAS			13,854.00	55,416.00	-	6,174.27	61,590.27
40	JOSE MANUEL BADILLO ROJAS	BARM8805308J0	BARM880530HTLDJN01	01/sep/24		DIRECTOR A	SERVICIOS PÚBLICOS MUNICIPALES			17,716.18	70,864.72	-	7,895.51	78,760.23

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
41	GICELA MUÑOZ GUTIERREZ	MUGG790506IZ0	MUGG790506MTLXTC09	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	SERVICIOS PÚBLICOS MUNICIPALES			9,748.00	38,992.00	-	2,852.22	41,844.22
42	ELISSA SANCHEZ SAUCEDO	SASE820614U64	SASE820614MTLNCL06	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,600.00	-	2,852.27	28,452.27
43	LETICIA XICOHTENCATL REYES	XIRL860128FM8	XIRL860128MTLCYT04	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,599.95	-	2,852.27	28,452.22
44	CANDIDA LARA MUÑOZ	LAMC710202FHA	LAMC710202MTLRXN02	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,600.00	-	2,852.22	28,452.22
45	RAUL LARA MUÑOZ	LAMR5503159X6	LAMR550315HTLRXL06	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,600.00	-	2,852.22	28,452.22
46	OSCAR JAVIER HERRERA PAQUINI	HEPO630103762	HEPO630103HTLRQS07	01/sep/24		MANTENIMIENTO	SERVICIOS PÚBLICOS MUNICIPALES			8,193.54	32,774.16	-	3,651.59	36,425.75
47	ELIAS ATONAL MARTINEZ	AOME540504CJ3	AOME540504HTLTRL11	01/sep/24		MANTENIMIENTO	SERVICIOS PÚBLICOS MUNICIPALES			8,193.54	32,774.16	-	3,651.59	36,425.75
48	VICTOR ALDO PEREZ XICOHTENCATL	PEXV7307289WA	PEXV730728HTLRCC08	01/sep/24		AYUDANTE GENERAL "A"	SERVICIOS PÚBLICOS MUNICIPALES			6,622.62	26,490.48	-	2,951.49	29,441.97
49	ANTONIO FLORES HERNANDEZ	FOHA970619K86	FOHA970619HTLLRN05	01/sep/24		AYUDANTE GENERAL "A"	SERVICIOS PÚBLICOS MUNICIPALES			6,622.62	26,490.48	-	2,951.49	29,441.97
50	RAUL SAUCEDO ROJAS	SARR761116CA4	SARR761116HTLCJL06	01/sep/24		AYUDANTE GENERAL "A"	SERVICIOS PÚBLICOS MUNICIPALES			6,622.62	26,490.48	-	2,951.49	29,441.97
51	EDUARDO DIAZ ZEPEDA	DIZE9109272P6	DIZE910927HTLZPD08	01/sep/24		AYUDANTE GENERAL "A"	SERVICIOS PÚBLICOS MUNICIPALES			6,622.62	26,490.48	-	2,951.49	29,441.97
52	RUBEN AGUILA SANCHEZ	AUSR9808188M9	AUSR980818HPLGNB00	01/sep/24		AYUDANTE GENERAL "A"	SERVICIOS PÚBLICOS MUNICIPALES			6,622.62	26,490.48	-	2,951.49	29,441.97
53	VICTOR HUGO BERRUECOS MUÑOZ	BEMV880720II4	BEMV880720HPLRXC03	01/sep/24		OPERADOR	SERVICIOS PÚBLICOS MUNICIPALES			7,298.12	29,192.48	-	3,252.53	32,445.01
54	EMILIO MUÑOZ MUÑOZ	MUME590522NIA	MUME590522HTLXXM01	01/sep/24		OPERADOR	SERVICIOS PÚBLICOS MUNICIPALES			7,298.12	29,192.48	-	3,252.53	32,445.01
55	NICOLASA ROMERO HERNANDEZ	ROHN711206JQ3	ROHN711206MTLMRC05	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,600.00	-	2,852.27	28,452.27
56	YOHANA BEATRIZ ROJAS JUAREZ	ROJY810517NKA	ROJY810517MPLJRH07	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,600.00	-	2,852.27	28,452.27
57	LENNY ARIDAHI FLORES LOPEZ	FOLL961029PV5	FOLL961029MPLLPN05	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	SERVICIOS PÚBLICOS MUNICIPALES			10,865.00	43,460.00	-	4,842.08	48,302.08
58	JESUS XICOHTENCATL GARCIA	XIGJ940717PN6	XIGJ940717HTLCRS02	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,847.04	27,388.16	-	3,051.49	30,439.65
59	VICTOR ALFREDO MIGUEL SANTOS	MISV830118J99	MISV830118HTLGNC00	01/sep/24		OPERADOR	SERVICIOS PÚBLICOS MUNICIPALES			7,298.12	27,613.70	-	3,051.49	30,665.19
60	JAVIER LARA HERNANDEZ	LAHJ860514DT5	LAHJ860514HTLRRV04	01/sep/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,847.04	27,388.16	-	3,051.49	30,439.65

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
61	JORGE TORRES AGUILAR	TOAJ780324P12	TOAJ780324HTLRGR09	01/sep/24	15/nov/24	OPERADOR	SERVICIOS PÚBLICOS MUNICIPALES			7,295.88	18,239.70	-	-	18,239.70
62	ANTONIO DE JESUS PEREZ ROMERO	PERA991216C8A	PERA991216HPLRMN04	01/sep/24		OPERADOR	SERVICIOS PÚBLICOS MUNICIPALES			6,400.00	25,600.00	-	2,852.27	28,452.27
63	ENRIQUE CRUZ CASTELLANOS	CUCE970613HS1	CUCE970613HPLRSN06	01/sep/24		DIRECTOR A	PROTECCION CIVIL			15,682.00	62,728.00	-	6,988.90	69,716.90
64	DAVID MONTESILLO LARA	MOLD9311125Y3	MOLD931112HTLNRV07	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PROTECCION CIVIL			8,269.84	33,079.36	-	3,685.59	36,764.95
65	ENRIQUE BARBOSA CANALES	BACE900822FN8	BACE900822HTLRNN05	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PROTECCION CIVIL			8,269.84	33,079.36	-	3,685.59	36,764.95
66	AHTZIRI ALONDRA MUÑOZ DE LA CRUZ	MUCA961221R24	MUCA961221MDFXRH08	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PROTECCION CIVIL			8,269.84	33,079.36	-	3,685.59	36,764.95
67	IVAN HEBER CORTES JUAREZ	COJX880427821	CXJI880427HTLRRV09	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PROTECCION CIVIL			8,269.84	33,079.36	-	3,685.59	36,764.95
68	DANIEL CUCHILLO CORDERO	CUCD860228Q51	CUCD860228HTLCRN03	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	DEPORTES			7,347.50	29,390.00	-	3,274.54	32,664.54
69	FERNANDO SANCHEZ HERNANDEZ	SAHF880915HRA	SAHF880915HTLNRR08	01/sep/24		COORDINADOR	DEPORTES			11,458.00	45,832.00	-	5,106.40	50,938.40
70	SIDRONIO JOHN LARA VILLANTES	LAVS020426KZ2	LAVS020426HTLRLDA6	01/sep/24		COORDINADOR	ECOLOGIA			9,748.00	38,992.00	-	4,344.31	43,336.31
71	JOVITA ROMERO MUÑOZ	ROMJ7302153W3	ROMJ730215MTLMXV06	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	ECOLOGIA			7,347.50	29,390.00	-	3,274.54	32,664.54
72	JAASANIA LINARES FLORES	LIFJ9607019A1	LIFJ960701MTLNLS03	01/sep/24		OFICIAL DE REGISTRO CIVIL	REGISTRO CIVIL			13,236.82	52,947.28	-	5,899.11	58,846.39
73	ELVIS MARTINEZ CORONA	MACE011127B78	MACE011127HPLRRLA4	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	REGISTRO CIVIL			8,269.84	33,079.36	-	3,685.59	36,764.95
74	NANCY MUÑOZ SOLIS	MUSN9202103I9	MUSN920210MTLXLN09	01/sep/24		CONTRALOR	CONTRALORIA			20,666.00	82,664.00	-	9,210.06	91,874.06
75	ORLANDO CORTES MARTINEZ	COMO871226K50	COMO871226HMCRRR03	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	CONTRALORIA			14,474.00	57,896.00	-	6,450.49	64,346.49
76	JEENS ARATH CHICHILAPA JUAREZ	CIJJ9901017Q3	CIJJ990101HPLHRN06	01/sep/24		DIRECTOR	JURIDICO			17,716.18	70,864.72	-	7,895.39	78,760.11
77	JOAQUIN PEREZ SOTO	PESJ890928IS8	PESJ890928HDGRTQ01	01/sep/24		DIRECTOR A	INFORMATICA			14,456.00	57,824.00	-	6,442.47	64,266.47
78	LAURA OLIVA MUÑOZ LARA	MULL760224H85	MULL760224MPLXRR02	01/sep/24		DIRECTOR A	COMUNICACION SOCIAL			17,716.18	70,864.72	-	7,895.39	78,760.11
79	BRENDA MARGARITA CORONA LARA	COLB960123C51	COLB960123MTLRRR08	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	COMUNICACION SOCIAL			10,865.00	43,460.00	-	4,842.08	48,302.08
80	ELIEL ABISAI BARRANCO CUATEPOTZO	BACE970214670	BACE970214HTLRTL00	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	COMUNICACION SOCIAL			10,865.00	43,460.00	-	4,842.08	48,302.08

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
81	LILIANA RAMIREZ HERNANDEZ	RAHL760213P1A	RAHL760213MPLMRL05	01/sep/24		DIRECTOR A	DIF MUNICIPAL			17,716.18	70,864.72	-	7,895.39	78,760.11
82	CESAR CRUZ MUÑOZ SANCHEZ	MUSC770420CB1	MUSC770420HPLXNS07	01/sep/24		ASESOR	DIF MUNICIPAL			15,164.00	60,656.00	-	6,758.00	67,414.00
83	EDUARDO MONTIEL GARCIA	MOGE970829F69	MOGE970829HPLNRD07	01/sep/24		JURIDICO PROCURADURIA MUJER	DIF MUNICIPAL			11,816.00	47,264.00	-	5,265.91	52,529.91
84	LUIS ALFREDO HERNANDEZ ROMERO	HERL980131HF8	HERL980131HTLRMS06	01/sep/24		TRABAJADOR SOCIAL	DIF MUNICIPAL			8,978.00	35,912.00	-	4,001.11	39,913.11
85	ANA YESICA PEREZ TORRES	PETA931029731	PETA931029MPLRRN01	01/sep/24		SECRETARIA	DIF MUNICIPAL			9,748.00	38,992.00	-	4,344.31	43,336.31
86	JOSE ANTONIO ZEPEDA ROMERO	ZERA890609NSA	ZERA890609HTLPMN01	01/sep/24		OPERADOR	DIF MUNICIPAL			8,193.54	32,774.16	-	3,651.59	36,425.75
87	GABRIEL HERNANDEZ XICOHTENCATL	HEXG7103247AA	HEXG710324HTLRCB09	01/sep/24		OPERADOR	DIF MUNICIPAL			8,193.54	32,774.16	-	3,651.59	36,425.75
88	ADRIANA HERNANDEZ PAREDES	HEPA9307293N0	HEPA930729MTLRRD04	01/sep/24		PSICOLOGO	DIF MUNICIPAL			8,978.00	35,912.00	-	4,001.11	39,913.11
89	EDUARDO HERNANDEZ CARRASCO	HECE940314CF1	HECE940314HVZRRD00	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	DIF MUNICIPAL			9,748.00	38,992.00	-	4,344.31	43,336.31
90	CESAR AUGUSTO SANCHEZ ORTIZ	SAOC970831SR4	SAOC970831HTLNRS08	01/sep/24		NUTRIOLOGO	DIF MUNICIPAL			8,978.00	35,912.00	-	4,001.11	39,913.11
91	BRIGIDO SAUCEDO TORRES	SATB501008PA3	SATB501008HTLCRR19	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	DIF MUNICIPAL			7,347.50	29,390.00	-	3,274.54	32,664.54
92	ABRAHAM LARA CORTES	LACA590316KV0	LACA590316HTLRRB09	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	DIF MUNICIPAL			7,347.50	29,390.00	-	3,274.54	32,664.54
93	OSVALDO LANDER ROJAS	LARO790409RH1	LARO790409HTLNJS09	01/sep/24		DIRECTOR A	AGUA POTABLE			15,682.00	62,728.00	-	6,988.90	69,716.90
94	JULIO GUERRERO AGUILAR	GUAJ710109EF2	GUAJ710109HTLRGL08	01/sep/24		SECRETARIA	AGUA POTABLE			7,071.46	28,285.84	-	3,151.51	31,437.35
95	JOSE LEOBARDO ESCOBAR HERNANDEZ	EOHL580118L30	EOHL580118HTLSRB07	01/sep/24		FONTANERO	AGUA POTABLE			6,847.04	27,388.16	-	3,051.49	30,439.65
96	HERIBERTO ROMERO XICOHTENCATL	ROXH580316SG2	ROXH580316HTLMCR07	01/sep/24		FONTANERO	AGUA POTABLE			6,847.04	27,388.16	-	3,051.49	30,439.65
97	MARTIN SANCHEZ CORONA	SACM701010PR9	SACM701010HTLNRR03	01/sep/24		FONTANERO	AGUA POTABLE			6,847.04	27,388.16	-	3,051.49	30,439.65
98	GUSTAVO MUÑOZ PEREZ	MUPG740802UM5	MUPG740802HTLXRS04	01/sep/24		FONTANERO	DIF MUNICIPAL			6,847.04	27,388.16	-	3,051.49	30,439.65
99	OSWALDO XICOHTENCATL TELLEZ	XITO920617F2A	XITO920617HPLCLS01	01/sep/24		JEFA DEPARTAMENTAL	ACCESO A LA INFORMACIÓN			10,844.00	43,376.00	-	4,832.72	48,208.72
100	TANIA LUNA MOCTEZUMA	LUMT000304426	LUMT000304MPLNCNA8	01/sep/24		COORDINADOR	INSTITUTO MUNICIPAL DE LA MUJER			11,458.00	45,832.00	-	5,106.40	50,938.40

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
101	JAIME AMARO ORTEGA	AAOJ931104M25	AAOJ931104HTLMRM01	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	INSTITUTO MUNICIPAL DE LA MUJER			8,269.84	33,079.36	-	3,685.59	36,764.95
102	CITLALLI XICOHTENCATL ROMERO	XIRC9601271L5	XIRC960127MTLCMT06	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	INSTITUTO MUNICIPAL DE LA MUJER			10,870.00	43,480.00	-	4,844.35	48,324.35
103	NAYELI HERNANDEZ ROJAS	HERN930224RA3	HERN930224MTLRJY07	01/sep/24		COORDINADOR	UNIDAD BASICA DE REHABILITACION (UBR)			15,680.00	62,720.00	-	6,987.96	69,707.96
104	MARIA DEL CARMEN GUZMAN ROBLES	GURC050718LT4	GURC050718MTLZBRA3	01/sep/24		SECRETARIA	UNIDAD BASICA DE REHABILITACION (UBR)			7,767.16	31,068.64	-	3,461.56	34,530.20
105	EDUARDO RAMOS PEREZ	RAPE990403GN6	RAPE990403HTLMRD03	01/sep/24		MEDICO GENERAL	DIF MUNICIPAL			8,978.00	35,912.00	-	4,001.11	39,913.11
106	EQUITZEL PEREZ SOLIS	PESE970429HGA	PESE970429MPLRLQ09	01/sep/24		TERAPEUTA	UNIDAD BASICA DE REHABILITACION (UBR)			8,978.00	35,912.00	-	4,001.11	39,913.11
107	GABRIELA MONTIEL ROJAS	MORG840106E7A	MORG840106MTLNJB06	01/sep/24		TERAPEUTA	UNIDAD BASICA DE REHABILITACION (UBR)			8,978.00	35,912.00	-	4,001.11	39,913.11
108	ADELAIDA CUCHILLO CORONA	CUCA791216EZA	CUCA791216MTLCRD09	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	UNIDAD BASICA DE REHABILITACION (UBR)			8,978.00	35,912.00	-	4,001.11	39,913.11
109	DIANA LAURA MORALES MUÑOZ	MOMD010221PT3	MOMD010221MTLRXNA1	01/sep/24		PSICOLOGO	UNIDAD BASICA DE REHABILITACION (UBR)			8,978.00	35,912.00	-	4,001.11	39,913.11
110	OMAR MUÑOZ MUÑOZ	MUMO9602146V3	MUMO960214HTLXXM04	01/sep/24		ODONTOLOGO	UNIDAD BASICA DE REHABILITACION (UBR)			8,978.00	35,912.00	-	4,001.11	39,913.11
111	LILIANA YOIDETH HERNANDEZ CUCHILLO	HECL941115ST5	HECL941115MTLRCL18	01/sep/24		NUTRIOLOGO	UNIDAD BASICA DE REHABILITACION (UBR)			8,978.00	35,912.00	-	4,001.11	39,913.11
112	VICTOR MONTERO MORALES	MOMV780514897	MOMV780514HPLNRC07	01/sep/24		CRONISTA MUNICIPAL	CRONISTA MUNICIPAL			8,193.54	32,774.16	-	3,651.59	36,425.75
113	ANA KAREN SERRANO MUÑOZ	SEMA881105M19	SEMA881105MTLRXN07	01/sep/24		SECRETARIA	CRONISTA MUNICIPAL			7,071.46	28,285.84	-	3,151.51	31,437.35
114	ASTRID ABRIL ELIOSA ROMERO	EIRA030320IU5	EIRA030320MTLLMSA0	01/sep/24		COORDINADOR	INSTITUTO MUNICIPAL DE LA JUVENTUD			9,748.00	38,992.00	-	4,344.31	43,336.31
115	JEOVANI LOPEZ CORONA	LOCJ960627MD9	LOCJ960627HTLPRV07	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	INSTITUTO MUNICIPAL DE LA JUVENTUD			7,347.50	29,390.00	-	3,274.54	32,664.54
116	GLORIA MARTINEZ ROSAS	MARG8603298K0	MARG860329MTLRSL01	01/sep/24		JUEZ MUNICIPAL	JUZGADO MUNICIPAL			17,032.00	68,128.00	-	7,590.55	75,718.55
117	ISMAEL LANDER LARA	LALI881021AF2	LALI881021HTLNRS03	01/sep/24	01/011/2024	AUXILIAR ADMINISTRATIVO "B"	JUZGADO MUNICIPAL			8,978.00	17,956.00	-	-	17,956.00
118	JOSE DE JESUS RETAMA ROJAS	RERJ8407217Z4	RERJ840721HTLTJS00	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	JUZGADO MUNICIPAL			14,474.00	57,896.00	-	6,450.49	64,346.49
119	IVONE PEREZ ELIOSA	PEEI690903M45	PEEI690903MTLRLV01	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	AUXILIAR ADMINISTRAVO B			8,978.00	35,912.00	-	4,001.11	39,913.11
120	VALERY DUARTE PEREZ	DUPV960625SY8	DUPV960625MTLRRL01	01/sep/24		COORDINADOR	COORDINACION DE CATASTRO MUNICIPAL			17,716.18	70,864.72	-	7,895.39	78,760.11

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
121	LISSETTE LARA CORTES	LACL8006098R9	LACL800609MPLRRS03	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	CATASTRO			8,978.00	48,284.00	-	4,001.11	52,285.11
122	CRISTIAN MUOZ SAUCEDO	MUSC960514H62	MUSC960514HTLXCR04	01/sep/24		COORDINADOR	FOMENTO ECONOMICO			17,716.18	70,864.72	-	7,895.39	78,760.11
123	AARON HERNANDEZ LOPEZ	HELA8704293M8	HELA870429HPLRPR00	01/sep/24		COORDINADOR	CULTURA			11,458.00	45,832.00	-	5,106.40	50,938.40
124	OSVALDO MUÑOZ BARBOZA	MUBO980622KZ4	MUBO980622HTLXRS01	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	CASA DE SALUD SAN MARCOS			8,978.00	35,912.00	-	4,001.11	39,913.11
125	VALERIA LIZETH XICOHTENCATL MONTIEL	XIMV9805067E6	XIMV980506MTLCNL04	01/sep/24		ODONTOLOGO	CASA DE SALUD SAN MARCOS			8,978.00	35,912.00	-	4,001.11	39,913.11
126	ERIKA GUADALUPE PEREZ SAUCEDO	PESE981101H69	PESE981101MTLRCR04	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	CASA DE SALUD SAN MARCOS			8,978.00	35,912.00	-	4,001.11	39,913.11
127	ANA KAREN CORONA OCOTITLA	COOA910907PL0	COOA910907HTLRCN09	01/oct/24		SECRETARIA	SECRETARIA H. AYUNTAMIENTO			9,748.00	29,244.00	-	3,275.33	32,519.33
128	ALMA YANIRIS FLORES SAUCEDO	FOSA86103183A	FOSA861031MTLLCL02	01/oct/24		SECRETARIA	PRESIDENCIA			9,748.00	29,244.00	-	3,275.33	32,519.33
129	GUADALUPE GISSELL SAUCEDO CANO	SACG001205TKA	SACG001205MPLCNDA2	23/sep/24		MEDICO GENERAL	CASA DE SALUD SAN MARCOS			8,978.00	29,328.13	-	3,869.52	33,197.65
130	PLACIDO DANIEL MENA ELIOSA	MEEP780928FE2	MEEP780928HTLNLL05	26/sep/24		AUXILIAR ADMINISTRATIVO "B"	JURIDICO			9,748.00	31,193.60	-	4,201.39	35,394.99
131	BENITO MUÑOZ CORONA	MUCB760212LT7	MUCB760212HTLXRN01	16/nov/24		PERSONAL DE LIMPIEZA	SERVICIOS PÚBLICOS MUNICIPALES			6,847.04	13,694.08	-	1,175.41	14,869.49
132	FRANCISCO JAVIER BRIONES FLORES	BIFF940602F12	BIFF940602HPLRLR07	01/sep/24		DIRECTOR SEGURIDAD	SEGURIDAD PUBLICA			21,523.40	86,093.60	-	9,592.26	95,685.86
133	JOSE STIVE LARA JARAMILLO	LAJS970401EA3	LAJS970401HTLRRT09	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28
134	ANTONIO TORRES LARA	TOLA730724FP3	TOLA730724HPLRRN04	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28
135	JULIO MONTIEL BERRUECOS	MOBJ750724A37	MOBJ750724HPLNRL08	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	47,210.04	-	4,342.10	51,552.14
136	LUIS ALBERTO TORRES SAUCEDO	TOSL880130E1A	TOSL880130HTLRCS02	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28
137	JAIME RAMIREZ RIVERA	RARJ8203111X9	RARJ820311HDFMVM02	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28
138	ISRAEL ROMERO SANCHEZ	ROSI7105031D4	ROSI710503HTLMNS29	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28
139	VICTOR MANUEL FREYRE DIEGO	FEDV000114QG2	FEDV000114HTLRGCB3	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28
140	RODRIGO ZEMPOALTECA FLORES	ZEFR9802051P7	ZEFR980205HTLMLD02	01/sep/24		OFICIAL OPERATIVO (A)	SEGURIDAD PUBLICA			13,862.10	55,448.40	-	6,177.88	61,626.28

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
141	CESAR BERRUECOS TOTOZINTLE	BETC9708165K4	BETC970816HTLRTS06	01/sep/24		MONITORISTA (A)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
142	GUADALUPE ROJAS MENDEZ	ROMG890928E56	ROMG890928MTLJND01	01/sep/24		MONITORISTA (A)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
143	MIGUEL ANGEL GUZMAN GUZMAN	GUGM900922L90	GUGM900922HTLZZG02	01/sep/24		MONITORISTA (A)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
144	JOSE MANUEL LOPEZ FENTANES	LOFM840926UM0	LOFM840926HPLPNN05	01/sep/24		MONITORISTA (B)	SEGURIDAD PUBLICA			9,742.92	47,894.18	-	5,932.67	53,826.85
145	ERIKA MARIN HERNANDEZ	MAHE830428S75	MAHE830428MMCRRR07	01/sep/24	16/sep/24	MONITORISTA (B)	SEGURIDAD PUBLICA			9,742.92	4,871.46	-	-	4,871.46
146	ESMERALDA GUILLEN MENDOZA	GUME0210243U7	GUME021024MCHLNSA3	01/sep/24		MONITORISTA (B)	SEGURIDAD PUBLICA			9,742.92	38,971.68	-	4,342.09	43,313.77
147	JUAN JOSE SAUCEDO ZENTENO	SAZJ710624C37	SAZJ710624HTLCNN01	01/sep/24		MONITORISTA (B)	SEGURIDAD PUBLICA			9,742.92	47,894.18	-	5,932.67	53,826.85
148	JOSE ALFREDO VAZQUEZ MORA	VAMA940123HN6	VAMA940123HPLZRL07	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
149	CESAR HERNANDEZ ROSAS	HERC781002IL1	HERC781002HDFRSS06	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
150	BRAYAN PEREZ BERNAL	PEBB000322B75	PEBB000322HTLRRRA4	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
151	LOURDES TORIJA SANCHEZ	TOSL890220QLA	TOSL890220MTLRNR07	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	46,109.84	-	4,342.10	50,451.94
152	LIZBETH LOPEZ CASTILLO	LOCL991215UL7	LOCL991215MPLPSZ00	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
153	SAUL BERRUECOS TORRES	BETS791125169	BETS791125HTLRRL09	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,212.62	-	5,932.71	58,145.33
154	SERGIO REYES CUAHUTLE	RECS900309TGA	RECS900309HTLYHR02	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,971.68	-	4,342.09	43,313.77
155	ULISES TORRES ROJAS	TORU970103I79	TORU970103HTLRJL06	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	51,694.93	-	5,932.71	57,627.64
156	STEPHANY COSMOPULOS FLORES	COFS9110281W4	COFS911028MDFSLT05	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
157	MARIA DE JESUS FLORES HERNANDEZ	FOHJ920104SRA	FOHJ920104MTLLRS03	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
158	NINFA SALAZAR REYES	SARN7812285ZA	SARN781228MVZLYN07	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,730.31	-	5,932.71	58,663.02
159	RICARDO HERNANDEZ HERNANDEZ	HEHR770212761	HEHR770212HTLRRC05	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,804.27	-	5,932.71	58,736.98
160	ENRIQUE PEREZ MEZA	PEME7407152G1	PEME740715HTLRZN05	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
161	CANDIDO FAUSTO GUZMAN GUZMAN	GUGC590920ML1	GUGC590920HTLZZN08	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,730.31	-	5,932.71	58,663.02
162	ORLANDO ZEPEDA HERNANDEZ	ZEHO840629C62	ZEHO840629HTLPRR08	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
163	HECTOR IVAN CORTES SANCHEZ	COSH000618HQA	COSH000618HCHRNCA2	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,804.27	-	5,932.71	58,736.98
164	GABRIEL NAVA ALGREDO	NAAG740330P23	NAAG740330HJCVLB05	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,971.68	-	4,342.09	43,313.77
165	BRAYAN MONTALVO CORTES	MOCB040104S18	MOCB040104HTLNRRA0	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,730.31	-	5,932.71	58,663.02
166	MIRIAM TORRES AMARO	TOAM890625IK7	TOAM890625MTLRMR01	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,592.78	-	4,342.09	42,934.87
167	JULIA LOPEZ CUCHILLO	LOCJ790518A22	LOCJ790518MTLPCL05	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,730.31	-	5,932.71	58,663.02
168	CLOE JARAMILLO GUZMAN	JAGC051201AX1	JAGC051201MPLRZLA3	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,971.68	-	4,342.09	43,313.77
169	TEOFILO CORTES GUTIERREZ	COGT690519888	COGT690519HTLRTF09	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	52,730.31	-	5,932.71	58,663.02
170	LUIS ANGEL SALAMANCA SANCHEZ	SASL010428CI5	SASL010428HTLLNSA4	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
171	FELIPE RUBIO XICOHTENCATL	RUXF690205HC3	RUXF690205HTLBCL04	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,646.91	-	4,342.09	42,989.00
172	PABLO SAUCEDO TORRES	SATP920520148	SATP920520HTLCRB04	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
173	YSABEL SUAREZ XOCHIPILTECA	SUXY750704K78	SUXY750704HTLRCS09	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,592.78	-	4,342.09	42,934.87
174	DANIEL LARA GONZALEZ	LAGD000216A6A	LAGD000216HTLRNNA2	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,971.68	-	4,342.09	43,313.77
175	FERNANDO ATENO GUZMAN	AEGF700204K14	AEGF700204HPLTZR03	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.92	38,268.01	-	4,342.09	42,610.10
176	ALVARO SALAS FLORES	SAFA820702LEA	SAFA820702HMCLLL01	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	53,248.00	-	5,932.71	59,180.71
177	ROBERTO CARLOS MENDIETA DOMINGUEZ	MEDR8709068P7	MEDR870906HTLNMB04	01/sep/24		PARAMEDICO	PROTECCION CIVIL			9,298.00	37,192.00	-	4,143.81	41,335.81
178	RAMOS EMMANUEL TECUAPACHO POLVO	TEPR020730RN4	TEPR020730HTLCLMA1	01/sep/24		PARAMEDICO	PROTECCION CIVIL			9,298.00	37,192.00	-	4,143.81	41,335.81
179	MARCO ANTONIO XOCHITOTOL PEREZ	XOPM9407191C3	XOPM940719HTLCRR03	01/sep/24		PARAMEDICO	PROTECCION CIVIL			9,298.00	37,192.00	-	4,143.81	41,335.81
180	ALONSO ROJAS HERNANDEZ	ROHA690123PA7	ROHA690123HTLJRL08	01/sep/24		PARAMEDICO	PROTECCION CIVIL			9,298.00	37,192.00	-	4,143.81	41,335.81

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
181	JORGE REYES RODRIGUEZ	RERJ710709MR8	RERJ710709HTLYDR03	01/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.80	38,971.20	-	4,342.04	43,313.24
182	RAFAEL GONZALEZ MARQUEZ	GOMR861025	GOMR861025HPLNRF02	01/sep/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			6,653.98	6,653.98		-	6,653.98
183	MARIANA FABIAN LOPEZ	FALM940321T43	FALM940321MPLBPR07	25/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.90	31,177.28	-	4,163.47	35,340.75
184	JOSE LUIS ESPINOZA SANTIS	EISL790317EI8	SAEL790317HCSNSS04	20/sep/24		OFICIAL OPERATIVO (C)	SEGURIDAD PUBLICA			9,742.90	32,801.10	-	3,984.85	36,785.95
185	MARTIN ORDOÑEZ OSORNO	OOOM810413KM8	OOOM810413HTLRSR07	07/oct/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	37,273.60	-	3,305.81	40,579.41
186	JUAN JOSE RAMIREZ CONDE	RACJ690411FX0	RACJ690411HTLMNN02	16/oct/24		OFICIAL OPERATIVO (B)	SEGURIDAD PUBLICA			13,312.00	32,762.31	-	3,740.67	36,502.98
187	JESUS JAIR MUÑOZ LARA	MULJ9610295E5	MULJ961029HPLXRS06	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD PANZACOLA			6,000.00	24,000.00		2,674.00	26,674.00
188	PEDRO ICAZA PERALES	IAPP8907056R8	IAPP890705HPLCRD04	01/sep/24		AYUDANTE GENERAL "A"	PDCIA COMUNIDAD PANZACOLA			6,000.00	24,000.00		2,674.00	26,674.00
189	VICTOR MANUEL LUNA CORTES	LUCV7306015K8	LUCV730601HTLNNRC0	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD PANZACOLA			6,000.00	24,000.00		2,674.00	26,674.00
190	FRANCISCO JAVIER MUÑOZ CRUZ	MUCF8104135T8	MUCF810413HPLXRR04	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD PANZACOLA			6,000.00	24,000.00		2,674.00	26,674.00
191	JUANA MORENO MORALES	MOMJ7607283Q0	MOMJ760728MTLRRN04	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD PANZACOLA			7,071.46	28,285.84		3,151.51	31,437.35
192	JOSE JUAN ROJAS SORIANO	ROSJ7403268P1	ROSJ740326HTLJRN07	01/sep/24		FONTANERO	PDCIA COMUNIDAD PANZACOLA			7,071.46	28,285.84		3,151.51	31,437.35
193	HECTOR HUGO MORALES BERRUECOS	MOBH780726EHA	MOBH780726HMCRRC05	01/sep/24		AYUDANTE GENERAL "A"	PDCIA COMUNIDAD PANZACOLA			6,000.00	24,000.00		2,674.00	26,674.00
194	INES RIVERA CARMONA	RICI920420IQ2	RICI920420MTLVRN09	01/sep/24		OFICIAL DE REGISTRO CIVIL	PDCIA COMUNIDAD PANZACOLA			7,071.46	28,285.84		3,151.51	31,437.35
195	RICARDO MUÑOZ LARA	MULR9709044D5	MULR970904HTLXRC09	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD SAN BUENAVENTURA			7,071.46	28,285.84		3,151.51	31,437.35
196	SERGIO MONTES DE OCA RAMIREZ	MORS741008PG2	MORS741008HTLNNMR0	01/sep/24		MANTENIMIENTO	PDCIA COMUNIDAD SAN BUENAVENTURA			7,071.46	28,285.84		3,151.51	31,437.35
197	VIOLETA CORONA MARTINEZ	COMV740321IRA	COMV740321MTLRRL08	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD SAN BUENAVENTURA			7,071.46	28,285.84		3,151.51	31,437.35
198	JORGE OMAR BRIONES CARVENTE	BICJ880607MK3	BICJ880607HPLRRR04	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD SAN BUENAVENTURA			6,000.00	24,000.00		2,674.00	26,674.00
199	SANTOS ALEJANDRO CORONA HERNANDEZ	COHS890426FP0	COHS890426HTLRRN02	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD SAN BUENAVENTURA			6,000.00	24,000.00		2,674.00	26,674.00
200	BENJAMIN DIAZ TORRES	DITB600626E50	DITB600626HTLZRN08	01/sep/24		PERSONAL DE LIMPIEZA	PDCIA COMUNIDAD SAN BUENAVENTURA			5,500.00	22,000.00		2,451.17	24,451.17

No. Cons	NOMBRE DEL TRABAJADOR	R.F.C.	CURP	F-ING	F-BAJA	PUESTO	ÁREA DE ADSCRIPCIÓN	COSTO ANUAL						TOTAL ANUAL
								PERCEPCIÓN BASE MENSUAL			SUELDO ANUAL	PRIMA VACACIONAL	AGUINALDO	
								1111	1131	1132				
								DIETAS	FUNCIONARIOS	1132				
201	LILIANA FLORES MORENO	FOML880525LTA	FOML880525MPLLRL08	01/sep/24		PERSONAL DE LIMPIEZA	PDCIA COMUNIDAD SAN BUENAVENTURA			5,500.00	22,000.00		2,451.17	24,451.17
202	ISSUI SADDAY RAMIREZ CUAPIO	RACI KRA	Sin CURP	01/sep/24		OFICIAL DE REGISTRO CIVIL	PDCIA COMUNIDAD SAN BUENAVENTURA			6,000.00	12,000.00		-	12,000.00
203	WENDY GUADALUPE XOCHIPILTECATL RAMIREZ	XORW9912121EA	XORW991212MTLCMN06	01/sep/24		SECRETARIA	PDCIA COMUNIDAD SAN MARCOS CONTLA			9,747.62	38,990.48		4,344.19	43,334.67
204	LUIS MIGUEL SANCHEZ LARA	SALL870930M33	SALL870930HTLNRS09	01/sep/24		AUXILIAR ADMINISTRATIVO "A"	PDCIA COMUNIDAD SAN MARCOS CONTLA			16,663.22	66,652.88		7,426.24	74,079.12
205	JOSE ELIHUD HERNANDEZ HERNANDEZ	HEHE940409HH5	HEHE940409HTLRRL04	01/sep/24		AUXILIAR ADMINISTRATIVO "B"	PDCIA COMUNIDAD SAN MARCOS CONTLA			11,458.12	45,832.48		5,106.50	50,938.98
206	YESENIA MORALES MEZA	MOMY921023DBA	MOMY921023MTLRZS08	01/sep/24		OFICIAL DE REGISTRO CIVIL	PDCIA COMUNIDAD SAN MARCOS CONTLA			9,747.62	38,990.48		4,344.19	43,334.67
207	LAURENCIO CORONA DUARTE	CODL6511143Z5	CODL651114HTLRRR00	01/sep/24		AYUDANTE GENERAL "A"	PDCIA COMUNIDAD SAN MARCOS CONTLA			9,747.62	38,990.48		4,344.19	43,334.67
208	BRENDA LIMA PEREZ	LIPB980119RM5	LIPB980119MTLMRR05	01/sep/24		MANTENIMIENTO	PDCIA COMUNIDAD SAN MARCOS CONTLA			8,193.54	32,774.16		3,651.59	36,425.75
209	MAYELI LIMA HERNANDEZ	LIHM790318H90	LIHM790318MTLMRY05	01/sep/24		PERSONAL DE LIMPIEZA	PDCIA COMUNIDAD SAN MARCOS CONTLA			7,812.04	31,248.16		3,481.56	34,729.72
								264,180.00	**140,416.00**	**2,116,732.84**	**9,847,342.03**	**-**	**903,436.23**	**10,750,778.26**

Vo.Bo.	REVISÓ	AUTORIZÓ
C. ITZEL XICOHTENCATL CORONA SINDICO MUNICIPAL Rúbrica	**C.P.NUVIA ZEPEDA LOPEZ** TESORERA MUNICIPAL Rúbrica	**DR. SERGIO LARA MUÑOZ** PRESIDENTE MUNICIPAL Rúbrica y sello

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PAPALOTLA

MUNICIPIO DE PAPALOTLA DE XICOHTENCATL, TLAX.
PRESUPUESTO MODIFICADO FINAL DE EGRESOS DEL EJERCICIO 2024
PARTIDA CALENDARIZADO

C.O.G (Partida)	Descripción	PRESUPUESTO EGRESOS FINAL 2024	CALENDARIO											
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	SERVICIOS PERSONALES													
	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	**28,539,603.03**	**2,448,121.00**	**2,441,854.00**	**2,427,248.00**	**2,402,248.00**	**2,357,589.00**	**2,313,495.00**	**4,301,706.00**	**-**	**2,449,496.16**	**2,479,732.32**	**2,462,178.71**	**2,455,934.84**
1111	DIETAS	3,168,129.00	262,157.00	264,180.00	264,180.00	264,180.00	264,180.00	264,178.00	528,356.00	-	264,178.00	264,180.00	264,180.00	264,180.00
1131	SUELDOS A FUNCIONARIOS	1,684,182.00	139,600.00	140,416.00	140,418.00	140,418.00	140,418.00	140,416.00	280,832.00	-	140,416.00	140,416.00	140,416.00	140,416.00
1132	SUELDOS AL PERSONAL	23,687,292.03	2,046,364.00	2,037,258.00	2,022,650.00	1,997,650.00	1,952,991.00	1,908,901.00	3,492,518.00	-	2,044,902.16	2,075,136.32	2,057,582.71	2,051,338.84
	REMUNERACIONES ADICIONALES Y ESPECIALES	**3,779,192.23**	**-**	**4,752.00**	**7,572.00**	**13,482.00**	**25,153.00**	**767,256.00**	**2,076,024.00**	**- 18,483.00**	**-**	**-**	**-**	**903,436.23**
1322	PRIMA VACACIONAL AL PERSONAL	547,749.00	-	1,475.00	2,002.00	2,781.00	6,331.00	532,149.00	3,011.00	-	-	-	-	
1323	GRATIFICACION FIN DE AÑO AL PERSONAL	2,600,512.23	-	3,277.00	5,570.00	7,234.00	18,822.00	99,096.00	1,581,560.00	- 18,483.00	-	-	-	903,436.23
1341	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	617,297.00	-	-	-	-	-	125,844.00	491,453.00	-	-	-	-	
1342	COMPENSACIONES AL PERSONAL	13,634.00	-	-	-	3,467.00	-	10,167.00	-	-	-	-	-	
	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	**4,937,131.00**	**7,000.00**	**-**	**11,684.00**	**8,772.00**	**49,018.00**	**268,330.00**	**4,602,126.00**	**- 39,799.00**	**-**	**30,000.00**	**-**	**-**
1522	INDEMNIZACIÓN Y LIQUIDACIÓN A PERSONAL	4,913,875.00	-	-	10,814.00	7,902.00	49,018.00	253,814.00	4,602,126.00	- 39,799.00	-	30,000.00	-	
1530	PRESTACIONES Y HABERES DE RETIRO	12,316.00	-	-	-	-	-	12,316.00	-	-	-	-	-	
1545	SERVICIO MEDICO AL PERSONAL	10,940.00	7,000.00	-	870.00	870.00	-	2,200.00	-	-	-	-	-	
	TOTAL SERVICIOS PERSONALES	**37,255,926.26**	**2,455,121.00**	**2,446,606.00**	**2,446,504.00**	**2,424,502.00**	**2,431,760.00**	**3,349,081.00**	**10,979,856.00**	**-58,282.00**	**2,449,496.16**	**2,509,732.32**	**2,462,178.71**	**3,359,371.07**

	MATERIALES Y SUMINISTROS													
2111	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	920,438.09	65,106.03	72,875.54	57,732.01	63,323.54	48,423.04	32,688.54	147,953.04	2,517.03	0.00	112,067.38	176,832.82	140,919.12
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	51,184.63	2,776.28	11,023.69	0.00	15,004.26	4,311.20	3,019.20	13,548.38	0.00	0.00	0.00	1,501.62	-
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	274,905.82	15,959.56	22,358.37	18,739.98	44,076.00	27,680.72	27,276.70	40,171.48	37,653.00	0.00	0.00	0.00	40,990.01
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	252,748.49	84,145.24	0.00	31,301.00	19,024.00	15,574.00	6,881.12	0.00	7,085.00	16,504.96	8,758.00	9,929.60	53,545.57
2161	MATERIAL DE LIMPIEZA	349,109.46	24,142.84	27,590.94	16,865.88	29,856.95	20,799.60	13,006.60	51,892.89	0.00	3,640.36	81,843.80	55,358.56	24,111.04
2171	MATERIALES Y UTILES DE ENSEÑANZA	10,127.49	0.00	3,014.84	0.00	0.00	2,480.08	0.00	0.00	4,632.57	0.00	0.00	0.00	0.00
2181	MATERIAL PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAL	370,962.55	49,278.00	50,587.00	40,389.00	37,021.00	4,788.61	32,571.00	42,108.94	0.00	51,571.00	13,680.00	37,025.00	11,943.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	514,694.61	31,963.20	22,299.93	41,064.83	25,300.10	62,267.97	36,083.64	29,729.36	36,372.51	15,291.87	2,244.00	80,331.88	131,745.32
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	19,652.64	15,260.76	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	1,720.48	1,181.40

	COMB.LUB.ADIT.CARB.Y DERIV.ADQ.C/M.P.	10,565.01	0.00	485.00	0.00	2,520.02	0.00	129.99	0.00	7,080.00	0.00	0.00	350.00	
	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	3,689.97	0.00	0.00	0.00	0.00	0.00	0.00	3,689.97	0.00	0.00	0.00	0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	6,751.20	2,204.00	0.00	0.00	4,547.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	850.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	579,022.16	5,788.40	29,919.75	36,253.40	36,530.95	238,161.80	17,258.00	185,693.25	7,300.03	0.00	6,686.00	520.00	14,910.58
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	2,514.88	417.60	0.00	522.00	0.00	1,575.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2481	MATERIALES COMPLEMENTARIOS	46,417.45	8,042.00	1,052.12	20,653.80	3,958.00	9,585.00	114.01	1,512.64	0.00	0.00	1,499.88	0.00	0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	37,399.17	2,104.24	3,292.52	3,781.60	0.00	471.60	0.00	2,086.40	0.00	1,314.00	0.00	3,491.81	20,857.00
	PRODUCTOS QUÍMICOS BÁSICOS	17,582.40	2,552.00	600.00	9,500.40	0.00	4,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	14,001.90	800.00	791.09	600.00	1,638.99	896.00	0.00	4,425.82	0.00	0.00	0.00	4,850.00	0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	178,940.52	0.00	17,130.43	13,207.95	18,690.27	13,526.72	890.00	10,336.56	1,703.62	0.00	0.00	94,423.37	9,031.60
2561	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	19,939.24	0.00	0.00	18,687.60	0.00	1,251.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,341,332.17	441,370.98	463,270.84	461,105.81	493,411.68	535,740.93	461,361.01	466,012.91	430,000.00	252,994.56	468,614.70	360,263.55	507,185.20
2711	VESTUARIOS Y UNIFORMES	271,012.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,885.84	120,126.50
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	57,631.87	4,841.84	6,094.75	236.64	4,735.12	236.64	0.00	3,897.60	0.00	0.00	0.00	37,589.28	0.00
2731	PRODUCTOS TEXTILES	3,354.72	812.00	1,067.20	682.08	0.00	682.08	0.00	111.36	0.00	0.00	0.00	0.00	0.00
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	1,136.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.80	0.00	0.00	0.00	
2911	HERRAMIENTAS MENORES	118,274.86	751.68	13,262.18	336.40	2,688.88	19,195.00	25,560.60	7,425.39	2,671.02	0.00	14,308.27	11,513.44	20,562.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	4,724.00	0.00	0.00	1,940.00	0.00	928.00	1,856.00	0.00	0.00	0.00	0.00	0.00	
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	692.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.40	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	23,728.68	11,915.00	1,024.60	449.96	550.00	1,978.00	0.00	518.20	7,292.92	0.00	0.00	0.00	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	123,530.94	0.00	0.00	0.00	2,860.00	2,105.00	54,494.44	31,633.20	32,340.80	0.00	0.00	0.00	97.50
2971	REFACCIONES Y ACC.MEN.EQPO. DEF. Y SEG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	12,847.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,579.60	1,763.20	5,505.00
	TOTAL MATERIALES Y SUMINISTROS	**9,640,274.26**	**770,231.65**	**747,740.79**	**774,050.34**	**805,736.96**	**1,017,588.91**	**713,190.85**	**1,043,257.39**	**579,275.30**	**341,316.75**	**715,281.63**	**1,029,042.85**	**1,103,560.84**
	SERVICIOS GENERALES													
3111	ENERGÍA ELÉCTRICA	12,436,622.65	507,487.00	1,080,189.00	838,445.54	1,050,352.50	1,138,047.10	1,148,845.72	1,073,641.36	1,056,585.00	541,568.00	1,303,912.00	1,306,310.00	1,391,239.43
3121	GAS	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	
3141	TELEFONÍA TRADICIONAL	138,354.78	4,090.00	22,074.00	12,585.00	6,733.00	21,943.69	12,011.00	13,970.09	10,557.00	11,355.00	399.00	22,637.00	0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	22,175.04	0.00	0.00	0.00	0.00	21,460.00	0.00	0.00	0.00	0.00	715.04	0.00	
3221	ARREND. D/MOB.Y EQPO.D/ADMÓN. EDUC. Y RECREATIVO	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
3231	ARRENDAMIENTS DE MAQUINARIA OTROS ESQUIPOS Y HERRAMIENTAS	763,860.00	0.00	0.00	0.00	34,800.00	104,400.00	104,400.00	139,200.00	84,216.00	55,216.00	0.00	47,444.00	194,184.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	162,320.00	13,840.00	0.00	8,120.00	15,660.00	13,108.00	88,392.00	0.00	0.00	0.00	0.00	0.00	23,200.00
3291	OTROS ARRENDAMIENTOS	381,398.33	0.00	0.00	11,020.00	0.00	0.00	0.00	1,096.20	278.40	77,923.97	195,694.38	34,298.68	61,086.70
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	154,746.92	0.00	41,891.32	17,033.39	3,797.33	3,333.33	41,940.44	13,111.11	33,640.00	0.00	0.00	0.00	
	SERV.D/DISEÑO, ARQ. ING.Y ACTIV.	345,801.80	0.00	17,400.00	0.00	43,384.00	23,200.00	0.00	0.00	90,480.00	0.00	0.00	0.00	171,337.80

3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	185,218.57	0.00	0.00	83,974.52	0.00	0.00	0.00	0.00	0.00	11,195.10	0.00	44,195.80	45,853.15
3341	SERVICIOS DE CAPACITACIÓN	39,398.58	6,566.76	6,566.10	6,566.10	6,566.76	6,566.76	0.00	6,566.10	0.00	0.00	0.00	0.00	
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	375,470.10	85,295.84	1,977.57	4,522.03	5,807.22	6,074.70	1,264.40	35,242.96	233,081.38	0.00	2,204.00	0.00	
3391	SERV. PROFES. CIENT. Y TÉCN. INTEGRALES	212,230.54	16,772.59	0.00	0.00	0.00	187,780.80	0.00	0.00	7,677.15	0.00	0.00	0.00	
3411	SERVICIOS FINANCIEROS Y BANCARIOS	23,398.28	2,193.23	1,590.58	1,866.32	2,892.26	1,241.29	1,220.05	1,657.60	2,028.29	4,966.98	1,303.78	1,057.02	1,380.88
3471	FLETES Y MANIOBRAS	6,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00	1,792.00
3481	COMISIONES POR VENTAS	5,413.72	2,498.64	416.44	416.44	416.44	416.44	416.44	416.44	416.44	0.00	0.00	0.00	
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	936,765.86	23,468.12	66,818.91	35,106.80	115,124.28	149,800.92	82,297.86	333,358.97	38,778.80	0.00	36,447.20	5,684.00	49,880.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	33,118.00	0.00	7,076.00	0.00	0.00	6,960.00	0.00	9,164.00	9,918.00	0.00	0.00	0.00	
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	9,700.01	0.00	2,500.00	0.00	0.00	0.00	800.01	0.00	0.00	0.00	0.00	6,400.00	
	INST. REP. Y MANTTO. D/EQPO. E INSTRUM. MED Y LAB	19,410.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,410.28	
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	4,473,967.04	464,723.27	444,715.85	310,361.44	374,351.78	824,327.56	276,805.55	619,356.17	256,108.20	0.00	25,093.82	122,353.27	755,770.13
3561	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	5,280.01	0.00	5,280.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	75,034.20	0.00	0.00	0.00	0.00	1,519.60	0.00	0.00	0.00	0.00	0.00	14,952.00	58,562.60
3581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	977,042.26	2,800.00	0.00	0.00	0.00	0.00	0.00	472,331.13	0.00	0.00	0.00	501,911.13	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	25,369.20	0.00	0.00	0.00	0.00	11,449.20	0.00	0.00	0.00	0.00	0.00	13,920.00	
3611	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	82,331.64	13,804.00	0.00	0.00	0.00	3,821.91	11,465.73	8,000.00	0.00	0.00	0.00	0.00	45,240.00
3631	SERV.D/CREATIVIDAD, PRE-PROD. Y PRO.PUB. EXEP INTERNET	45,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,472.00	
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	299,131.12	64,714.89	55,550.89	22,470.89	36,790.89	30,790.89	22,410.89	27,541.78	0.00	0.00	0.00	5,800.00	33,060.00
3691	OTROS SERVICIOS DE INFORMACIÓN	80,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,600.00	10,780.00
3721	PASAJES TERRESTRES	28,881.72	1,460.40	7,650.68	4,204.30	5,637.97	4,209.86	2,325.94	1,947.82	1,100.00	0.00	0.00	74.62	270.13
3761	VIÁTICOS EN EL PAÍS	11,376.00	0.00	3,345.00	0.00	2,717.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	4,114.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00	
3811	GASTOS DE CEREMONIAL	205,641.92	0.00	8,116.08	0.00	0.00	8,700.00	0.00	5,800.00	0.00	1,873.28	52,334.56	128,122.00	696.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	11,335,636.11	982,683.49	1,503,515.21	689,002.86	116,862.01	1,024,692.61	62,909.16	110,964.57	288,463.17	646,642.00	5,317,560.62	207,458.38	384,882.03
	EXPOSICIONES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	1,508.00	1,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3921	IMPUESTOS Y DERECHOS	1,574,656.00	0.00	255,008.00	217.00	461,231.00	0.00	987.00	258,431.00	0.00	126,000.00	0.00	429,224.00	43,558.00
	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	457,992.51	0.00	0.00	282,569.31	0.00	0.00	85,224.00	90,199.20	0.00	0.00	0.00	0.00	
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	6,605.00											6,605.00	
3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	1,439,453.00	123,084.00	66,539.00	66,447.00	66,338.00	65,858.00	399,461.00	100,139.00	329,198.00	0.00	0.00	148,520.00	73,869.00
	OTROS SERVICIOS GENERALES	126,753.20												126,753.20
	TOTAL SERVICIOS GENERALES	**37,517,252.39**	**2,321,990.23**	**3,598,220.64**	**2,394,928.94**	**2,349,462.44**	**3,659,702.66**	**2,343,177.19**	**3,322,351.50**	**2,443,725.83**	**1,476,740.33**	**6,935,664.40**	**3,193,779.18**	**3,477,509.05**

	TRANSFERENCIAS , ASIGNACIONES,SUBSIDIOS Y OTRAS AYUDAS													
	SUBSIDIOS A LA PRESTACIÓN D/SERVICIOS	919,250.61	93,655.00	83,460.00	60,720.00	167,457.85	129,071.73	81,123.86	278,084.06	0.00	17,078.11	8,600.00	0.00	
	OTROS SUBSIDIOS	73,274.00	2,000.00	0.00	0.00	1,360.00	800.00	52,634.00	9,000.00	7,480.00	0.00	0.00	0.00	
4411	AYUDAS SOCIALES A PERSONAS	4,581,851.33	293,178.86	378,403.98	334,358.24	494,523.56	683,459.86	438,375.52	861,259.41	137,025.44	123,491.50	62,397.72	251,022.84	524,354.40
	BECAS Y OTRAS AYUDAS P/PROG.	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4431	AYUDAS A INSTITUCIONES DE ENSEÑANZA	390,982.99	15,549.99	88,797.54	31,885.00	33,000.00	54,440.24	16,820.00	22,898.00	36,619.22	7,500.00	1,500.00	21,643.00	60,330.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	290,300.42	27,009.30	16,074.40	10,095.69	8,486.34	52,622.76	35,950.16	13,219.02	8,642.40	55,920.00	21,000.00	22,302.35	18,978.00
	TOTAL TRANSFERENCIAS,SUBSIDIOS Y OTRAS AYUDAS	**6,262,259.35**	**431,393.15**	**566,735.92**	**443,658.93**	**704,827.75**	**920,394.59**	**624,903.54**	**1,184,460.49**	**189,767.06**	**203,989.61**	**93,497.72**	**294,968.19**	**603,662.40**
	BIENES MUEBLES,INMUEBLES E INTANGIBLES													
5151	EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	169,300.01	-	-	-	-	-	-	-	-	-	-	-	169,300.01
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	15,999.00	-	-	-	-	-	-	-	-	-	-	15,999.00	
5211	EQUIPOS Y APARATOS AUDIOVISUALES	14,094.00	-	-	-	-	-	-	-	-	-	-	-	14,094.00
	OTROS EQUIPOS	23,627.00	-	-	-	-	-	-	-	-	-	-	15,127.00	8,500.00
	TERRENOS	1,800,000.00	1,800,000.00											-
	TOTAL BIENES MUEBLES, INMUEBLES E INTANGIBLES	**2,023,020.01**	**1,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,126.00**	**191,894.01**
	INVERSION PUBLICA													
6123	AMP. Y REHABILITACIÓN D/L CONST/HABIT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6132	CONST.OBRA ABAST.,AGUA,PETR.GAS, ELECT.	3,549,400.44	0.00	0.00	385,615.12	241,802.34	0.00	0.00	975,340.23	1,946,642.75	0.00	0.00	0.00	0.00
6142	CONSTRUCCIÓN OBRAS DE URBANIACIÓN PARA LA DOTACIÓN DE SERVICIOS	16,022,418.19	0.00	0.00	0.00	1,359,559.21	1,923,873.35	122,543.43	2,386,184.13	10,230,258.07	0.00	0.00	0.00	0.00
6143	AMP.D/REHABILIT. D/OBR D/URBANIZACIÓN	10,536,350.08	0.00	0.00	0.00	0.00	805,915.65	1,557,267.49	1,456,867.37	6,239,730.88	0.00	0.00	266,568.69	210,000.00
6152	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	3,725,128.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,187.20	3,531,941.52
6153	AMPLIACIÓN Y REHAB. D/VÍAS D/COMUNICACIÓN	1,857,421.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,280.05	1,566,141.40
	OTRAS CONSTUC. D/ING CIVIL U OBRA PESADA	990,165.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,479.64		797,686.18
	ESTUDIOS Y PROYECTOS	671,099.15												671,099.15
6241	CONSTRUCCION NUEVA P/EDIFIC N/HABIT	1,399,999.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,999.39	0.00	0.00		
	AMP.D/REHABILIT. D/ LAS CONSTRUC N/HABITACIONAL	465,312.99	179,582.15	0.00	0.00	0.00	0.00	0.00	0.00	285,730.84	0.00	0.00		
6243	CONST. OBR ABAS AGUA PET GAS, ELEC Y TEL	259,949.10	0.00	0.00	116,573.10	0.00	0.00	143,376.00	0.00	0.00	0.00	0.00	0.00	

	TOTAL INVERSIÓN PÚBLICA	**39,477,245.33**	**179,582.15**	**0.00**	**502,188.22**	**1,601,361.55**	**2,729,789.00**	**1,823,186.92**	**4,818,391.73**	**20,102,361.93**	**0.00**	**192,479.64**	**751,035.94**	**6,776,868.25**
	CONVENIOS													
	CONVENIOS	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CONVENIOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTALES	**132,175,977.60**	**7,958,318.18**	**7,359,303.35**	**6,561,330.43**	**7,885,890.70**	**10,759,235.16**	**8,853,539.50**	**21,348,317.11**	**23,256,848.12**	**4,471,542.85**	**10,446,655.71**	**7,762,130.87**	**15,512,865.62**

C.P. NUVIA ZEPEDA LOPEZ **Tesorera Municipal** Sin rúbrica	**DR. SERGIO LARA MUÑOZ** **Presidente Municipal de Papalotla de Xicohtencatl, Tlaxcala** Rúbrica y sello	**LIC. ITZEL XICOHTENCATL CORONA** **Sindico Municipal** Rúbrica

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MUNICIPIO DE PAPALOTLA DE XICOHTENCATL, TLAX.
PRONÓSTICO DE INGRESOS FINAL DEL EJERCICIO FISCAL 2024
INGRESOS CALENDARIZADO A NIVEL CONCEPTO

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO FINAL 2024	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0.3				**FINANCIAMIENTO INTERNO**	**0.00**												
1				**IMPUESTOS**	**5,131,069.84**	**717,992.00**	**1,235,252.00**	**1,439,233.00**	**425,976.00**	**137,078.00**	**111,212.00**	**212,964.00**	**9,462.00**	**68,431.00**	**85,341.00**	**185,787.00**	**502,341.84**
1	**1**			**IMPUESTOS SOBRE LOS INGRESOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	1	1		IMPUESTO SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	**2**			**IMPUESTOS SOBRE EL PATRIMONIO**	**4,874,502.84**	**692,852.00**	**1,221,332.00**	**1,423,573.00**	**401,136.00**	**120,578.00**	**95,012.00**	**195,804.00**	**7,962.00**	**56,071.00**	**72,921.00**	**156,304.00**	**430,957.84**
1	2	1		IMPUESTO PREDIAL	4,874,502.84	692,852.00	1,221,332.00	1,423,573.00	401,136.00	120,578.00	95,012.00	195,804.00	7,962.00	56,071.00	72,921.00	156,304.00	430,957.84
1	2	1	1	URBANO	4,827,995.84	692,852.00	1,221,332.00	1,423,573.00	401,136.00	120,578.00	95,012.00	195,804.00	7,962.00	50,882.00	69,120.00	143,563.00	406,181.84
1	2	1	2	RÚSTICO	46,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,189.00	3,801.00	12,741.00	24,776.00
1	**3**			**IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	**4**			**IMPUESTOS AL COMERCIO EXTERIOR**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	**5**			**IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	**6**			**IMPUESTOS ECOLÓGICOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	**7**			**ACCESORIOS**	**256,567.00**	**25,140.00**	**13,920.00**	**15,660.00**	**24,840.00**	**16,500.00**	**16,200.00**	**17,160.00**	**1,500.00**	**12,360.00**	**12,420.00**	**29,483.00**	**71,384.00**
1	7	1		RECARGOS	256,567.00	25,140.00	13,920.00	15,660.00	24,840.00	16,500.00	16,200.00	17,160.00	1,500.00	12,360.00	12,420.00	29,483.00	71,384.00
1	7	1	1	RECARGOS PREDIAL	256,567.00	25,140.00	13,920.00	15,660.00	24,840.00	16,500.00	16,200.00	17,160.00	1,500.00	12,360.00	12,420.00	29,483.00	71,384.00
1	**8**			**OTROS IMPUESTOS**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	**9**			**IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2				**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**1**			**APORTACIONES PARA FONDOS DE VIVIENDA**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**2**			**CUOTAS PARA EL SEGURO SOCIAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**3**			**CUOTAS DE AHORRO PARA EL RETIRO**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**4**			**OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**5**			**ACCESORIOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3				**CONTRIBUCIONES DE MEJORAS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

3	**1**			**CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**9**			**CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4				**DERECHOS**	**4,822,951.64**	**871,793.00**	**1,041,293.00**	**396,669.00**	**342,323.00**	**200,467.00**	**209,044.00**	**158,548.00**	**53,912.00**	**55,069.00**	**1,051,497.00**	**249,560.64**	**192,776.00**
4	**1**			**DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**2**			**DERECHOS A LOS HIDROCARBUROS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**3**			**DERECHOS POR PRESTACIÓN DE SERVICIOS**	**4,529,404.64**	**853,443.00**	**993,019.00**	**337,540.00**	**323,312.00**	**184,442.00**	**168,959.00**	**133,681.00**	**47,275.00**	**49,315.00**	**1,038,532.00**	**214,349.64**	**185,537.00**
4	3	1		AVALÚO DE PREDIOS	113,440.00	2,200.00	19,382.00	922.00	3,210.00	0.00	938.00	2,065.00	0.00	5,771.00	25,934.00	40,853.00	12,165.00
4	3	1	1	AVALÚO DE PREDIOS URBANO	103,827.00	2,200.00	19,382.00	922.00	3,210.00	0.00	938.00	2,065.00	0.00	5,771.00	24,186.00	33,913.00	11,240.00
4	3	1	2	AVALÚO DE PREDIOS RUSTICO	9,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.00	6,940.00	925.00
4	3	1		AVALUO DE PREDIOS Y OTROS SERVICIIOS PUBLICOS	328,396.00	14,466.00	61,374.00	28,369.00	9,252.00	10,844.00	18,554.00	1,764.00	26,688.00	18,099.00	52,121.00	62,453.00	24,412.00
4	3	1	1	MANIFESTACIONES	70,280.00	12,664.00	11,564.00	846.00	1,128.00	0.00	782.00	814.00	0.00	3,227.00	13,956.00	19,287.00	6,012.00
4	3	1	3	AVISOS NOTARIALES	258,116.00	1,802.00	49,810.00	27,523.00	8,124.00	10,844.00	17,772.00	950.00	26,688.00	14,872.00	38,165.00	43,166.00	18,400.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	216,831.24	9,688.00	12,402.00	29,690.00	47,781.00	12,733.00	20,308.00	7,985.00	1,500.00	4,169.00	33,970.00	19,566.24	17,039.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	4,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,637.00	816.00	813.00	813.00
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	32,481.24	0.00	0.00	0.00	7,997.00	0.00	598.00	0.00	0.00	554.00	15,129.00	7,466.24	737.00
				LICENCIAS PARA LA DIVIDIR FUSIONAR Y LOTIFICAR	10,060.00	0.00	0.00	0.00	544.00	0.00	0.00	0.00	0.00	0.00	5,401.00	3,515.00	600.00
4	3	2	5	DICTAMEN DE USO DE SUELO	133,119.00	4,398.00	12,293.00	28,544.00	35,932.00	10,140.00	12,223.00	2,185.00	1,500.00	676.00	7,702.00	5,700.00	11,826.00
4	3	2	6	SERVICIO DE VIGILANCIA, INSPECCIÓN Y CONTROL DE LEYES	24,955.00	5,186.00	0.00	1,037.00	2,852.00	2,593.00	7,487.00	5,800.00	0.00	0.00	0.00	0.00	0.00
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	8	DESLINDE DE TERRENOS	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00
4	3	2	14	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	3,838.00	104.00	109.00	109.00	456.00	0.00	0.00	0.00	0.00	436.00	1,098.00	872.00	654.00
4	3	2	15	OBSTRUCCIÓN DE LUGARES PÚBLICOS CON MATERIALES	874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00
4	3	2	16	PERMISO PARA OBSTRUCCIÓN DE VÍAS Y LUGARES PÚBLICOS CON MATERIALES	3,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.00	0.00	0.00	2,409.00
4	3	2	19	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	1,200.00	0.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	66,191.40	1,347.00	0.00	0.00	163.00	583.00	163.00	762.00	815.00	7,079.00	16,051.00	24,791.40	14,437.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	22,253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,003.00	7,150.00	6,600.00	5,500.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	25,421.00	1,347.00	0.00	0.00	163.00	583.00	163.00	762.00	815.00	4,076.00	8,901.00	0.00	8,611.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	17,539.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,539.40	0.00
4	3	4	7	CANJE DEL FORMATO DE LICENCIA DE FUNC.	978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.00	326.00
4	3	5		**REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS**	217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00

4	3	5	4	ANOTACIÓN MARGINAL EN LIBROS DEL REGISTRO CIVIL	217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00
4	3	6		**SERVICIOS DE LIMPIA**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	7		**USO DE LA VÍA Y LUGARES PÚBLICOS**	6,983.00	0.00	0.00	0.00	250.00	850.00	0.00	250.00	0.00	0.00	1,196.00	3,242.00	1,195.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	2,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572.00	0.00
				PANTEON	4,411.00	0.00	0.00	0.00	250.00	850.00	0.00	250.00	0.00	0.00	1,196.00	670.00	1,195.00
4	3	8		**SERVICIOS Y AUTORIZACIONES DIVERSAS**	633,756.00	38,536.00	194,914.00	149,783.00	75,455.00	104,499.00	41,341.00	0.00	11,900.00	0.00	0.00	13,528.00	3,800.00
4	3	8	1	LICENCIAS DE FUNCIONAMIENTO	633,756.00	38,536.00	194,914.00	149,783.00	75,455.00	104,499.00	41,341.00	0.00	11,900.00	0.00	0.00	13,528.00	3,800.00
4	3	9		**EXPEDICIÓN O REFRENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS**	106,129.00	0.00	7,087.00	8,459.00	7,665.00	0.00	0.00	62,710.00	0.00	0.00	16,300.00	3,908.00	0.00
4	3	9	1	ANUNCIOS ADOSADOS	79,010.00	0.00	0.00	0.00	0.00	0.00	0.00	62,710.00	0.00	0.00	16,300.00	0.00	0.00
4	3	9	2	ANUNCIOS PINTADOS Y/O MURALES	3,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,908.00	0.00
4	3	9	3	ESTRUCTURALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9	4	LUMINOSOS	23,211.00	0.00	7,087.00	8,459.00	7,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	A		**SERVICIOS DE ALUMBRADO PÚBLICO**	945,619.00	471,669.00	473,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	945,619.00	471,669.00	473,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	B		**SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS**	2,111,842.00	315,537.00	223,910.00	120,317.00	179,536.00	54,933.00	87,655.00	58,145.00	6,372.00	13,980.00	892,960.00	46,008.00	112,489.00
4	3	B	1	SERVICIO DE AGUA POTABLE	1,025,392.00	285,507.00	212,910.00	97,427.00	153,619.00	34,920.00	40,648.00	49,145.00	4,470.00	6,480.00	12,510.00	40,008.00	87,748.00
4	3	B	2	DRENAJE Y ALCANTARILLADO	26,000.00	1,000.00	11,000.00	1,000.00	0.00	0.00	0.00	4,000.00	0.00	3,500.00	1,000.00	3,000.00	1,500.00
4	3	B	3	CONEXIONES Y RECONEXIONES	25,280.00	1,780.00	0.00	0.00	0.00	1,000.00	5,000.00	5,000.00	0.00	4,000.00	3,500.00	3,000.00	2,000.00
4	3	B	5	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	159,220.00	27,250.00	0.00	21,890.00	25,917.00	19,013.00	42,007.00	0.00	1,902.00	0.00	0.00	0.00	21,241.00
4	3	B	6	FERIAS MUNICIPALES	875,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875,950.00	0.00	0.00
4	**4**			**OTROS DERECHOS**	**293,547.00**	**18,350.00**	**48,274.00**	**59,129.00**	**19,011.00**	**16,025.00**	**40,085.00**	**24,867.00**	**6,637.00**	**5,754.00**	**12,965.00**	**35,211.00**	**7,239.00**
4	4	1		OTROS DERECHOS	293,547.00	18,350.00	48,274.00	59,129.00	19,011.00	16,025.00	40,085.00	24,867.00	6,637.00	5,754.00	12,965.00	35,211.00	7,239.00
4	4	1	1	OTROS DERECHOS	293,547.00	18,350.00	48,274.00	59,129.00	19,011.00	16,025.00	40,085.00	24,867.00	6,637.00	5,754.00	12,965.00	35,211.00	7,239.00
4	**5**			**ACCESORIOS**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
4	**9**			**DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5				**PRODUCTOS**	**4,280.37**	**161.08**	**18,422.08**	**101.17**	**309.91**	**344.35**	**-17,973.24**	**451.15**	**538.73**	**285.09**	**1,524.00**	**24.29**	**91.76**
5	**1**			**PRODUCTOS DE TIPO CORRIENTE**	**4,280.37**	**161.08**	**18,422.08**	**101.17**	**309.91**	**344.35**	**-17,973.24**	**451.15**	**538.73**	**285.09**	**1,524.00**	**24.29**	**91.76**
5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
5	1	2	5	AUDITORIO MUNICIPAL	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	2,780.37	161.08	18,422.08	101.17	309.91	344.35	-17,973.24	451.15	538.73	285.09	24.00	24.29	91.76
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	2,780.37	161.08	18,422.08	101.17	309.91	344.35	-17,973.24	451.15	538.73	285.09	24.00	24.29	91.76
5	**2**			**PRODUCTOS DE CAPITAL**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**

5	3			**ACCESORIOS**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	**9**			**PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6				**APROVECHAMIENTOS**	**183,043.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,393.10**	**50,000.00**	**0.00**	**3,257.00**	**18,195.00**	**0.00**	**14,198.00**
6	**1**			**APROVECHAMIENTOS DE TIPO CORRIENTE**	**183,043.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,393.10**	**50,000.00**	**0.00**	**3,257.00**	**18,195.00**	**0.00**	**14,198.00**
6	1	2		MULTAS	35,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.00	18,195.00	0.00	14,198.00
6	1	2	1	MULTAS	35,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.00	18,195.00	0.00	14,198.00
6	1	7		**INDEMNIZACIONES**	147,393.10	0.00	0.00	0.00	0.00	0.00	97,393.10	50,000.00	0.00	0.00	0.00	0.00	0.00
6	1	7	1	INDEMNIZACIONES	147,393.10	0.00	0.00	0.00	0.00	0.00	97,393.10	50,000.00	0.00	0.00	0.00	0.00	0.00
					10,141,344.95	1,589,946.08	2,294,967.08	1,836,003.17	768,608.91	337,889.35	399,675.86	421,963.15	63,912.73	127,042.09	1,156,557.00	435,371.93	709,407.60
7				**INGRESOS POR VENTAS DE BIENES Y SERVICIOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7	**1**			**INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7	**2**			**INGRESOS DE OPERACIÓN DE ENTIDADES PARAESTATALES EMPRESARIALES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7	**3**			**INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8				**PARTICIPACIONES Y APORTACIONES**	**121,891,289.49**	**10,917,945.98**	**11,485,378.77**	**9,970,661.45**	**10,996,429.56**	**11,477,752.27**	**10,829,928.70**	**10,917,368.30**	**10,097,527.80**	**10,868,816.76**	**9,601,620.53**	**6,420,636.31**	**8,307,223.06**
8	**1**			**PARTICIPACIONES**	**60,706,578.79**	**5,400,902.98**	**5,874,095.17**	**4,443,029.15**	**5,297,561.16**	**5,855,076.87**	**5,253,748.70**	**5,321,951.30**	**4,523,123.80**	**5,351,773.76**	**4,084,578.53**	**3,735,159.31**	**5,565,578.06**
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	**60,706,578.79**	**5,400,902.98**	**5,874,095.17**	**4,443,029.15**	**5,297,561.16**	**5,855,076.87**	**5,253,748.70**	**5,321,951.30**	**4,523,123.80**	**5,351,773.76**	**4,084,578.53**	**3,735,159.31**	**5,565,578.06**
8	1	1	1	PARTICIPACIONES	**58,211,403.08**	**4,998,121.59**	**5,710,118.49**	**4,276,921.50**	**5,053,259.82**	**5,666,114.75**	**5,081,889.60**	**5,136,288.58**	**4,355,222.42**	**5,138,064.83**	**3,870,018.03**	**3,537,909.22**	**5,387,474.25**
				FONDO GENERAL DE PARTICIPACIONES	**37,795,031.19**	3,282,981.28	4,090,711.84	2,579,752.59	3,162,152.24	4,021,554.86	3,600,681.53	2,921,961.17	3,097,160.78	2,890,745.92	2,598,956.55	2,120,712.86	3,427,659.57
				FONDO DE FOMENTO MUNICIPAL	**11,352,005.73**	1,020,333.13	1,193,065.65	868,999.14	985,288.22	1,135,705.02	921,799.05	878,131.38	937,009.66	894,041.47	614,562.24	908,929.29	994,141.48
				FONDO DE FISCALIZACION Y RECAUDACION	**2,633,375.67**	399,219.90	71,156.04	70,918.06	421,054.12	2,814.14	142,745.43	690,576.95	70,767.00	66,744.99	561,692.51	68,832.08	66,854.45
8	1	1	2	FONDO DE COMPENSACION	**2,472,112.05**	194,342.13	200,029.14	188,080.10	165,458.32	230,861.85	221,138.24	220,724.30	196,813.03	225,291.39	43,269.17	290,507.90	295,596.48
				IMPUESTO SOBRE PRODUCCION Y SERVICIOS	**334,928.18**	19,732.70	54,957.52	18,465.78	18,552.96	18,709.45	40,560.87	26,469.03	25,654.12	26,647.33	33,167.52	26,636.12	25,374.78
8	1	1	3	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	**1,014,865.18**	81,512.45	85,263.71	81,139.83	69,929.73	93,254.90	86,847.94	88,589.19	78,473.50	86,000.43	18,370.04	122,290.97	123,192.49
				IMPUESTO SOBRE LA RENTA	**2,895,567.90**	0.00	27,750.25	469,566.00	230,824.23	224,823.62	182,443.00	354,327.93	2,584.57	948,593.30	0.00	0.00	454,655.00
				FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	**-286,482.82**	0.00	-12,815.66	0.00	0.00	-61,609.09	-114,326.46	-44,491.37	-53,240.24	0.00	0.00	0.00	
8	1	1	4	INCENTIVO DERIVADO DE SOLABORACION FISCAL	**2,495,175.71**	**402,781.39**	**163,976.68**	**166,107.65**	**244,301.34**	**188,962.12**	**171,859.10**	**185,662.72**	**167,901.38**	**213,708.93**	**214,560.50**	**197,250.09**	**178,103.81**
				TENENCIA O USO DE VEHICULOS	**145,594.41**	2,246.14	2,425.84	2,266.62	2,444.89	1,642.21	774.31	2,607.88	527.75	0.00	0.00	0.00	130,658.77

8	1	1	4	FONDO DE COMPENSACION ISAN	**49,479.88**	4,178.73	4,165.62	4,151.69	4,071.46	4,101.80	4,254.81	3,990.23	4,142.85	4,130.53	4,129.46	4,103.58	4,059.12
8	1	1	4	IMPUESTO SIBRE AUTOMOVILES NUEVOS	**164,973.26**	23,869.37	18,066.92	15,012.74	16,658.70	20,242.11	16,605.30	13,877.74	0.00	0.00	0.00	0.00	40,640.38
8	1	1	4	OTROS INCENTIVOS ECONOMICOS	**2,135,128.16**	372,487.15	139,318.30	144,676.60	221,126.29	162,976.00	150,224.68	165,186.87	163,230.78	209,578.40	210,431.04	193,146.51	2,745.54
8	**2**			**APORTACIONES**	**60,427,359.00**	**5,517,043.00**	**5,517,043.00**	**5,517,042.00**	**5,517,042.00**	**5,517,042.00**	**5,517,044.00**	**5,517,044.00**	**5,517,044.00**	**5,517,043.00**	**5,517,042.00**	**2,628,465.00**	**2,628,465.00**
8	**2**	**1**		**APORTACIONES FEDERALES (RAMO XXXIII)**	**60,427,359.00**	**5,517,043.00**	**5,517,043.00**	**5,517,042.00**	**5,517,042.00**	**5,517,042.00**	**5,517,044.00**	**5,517,044.00**	**5,517,044.00**	**5,517,043.00**	**5,517,042.00**	**2,628,465.00**	**2,628,465.00**
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	**28,885,771.00**	2,888,577.00	2,888,577.00	2,888,576.00	2,888,576.00	2,888,576.00	2,888,578.00	2,888,578.00	2,888,578.00	2,888,578.00	2,888,577.00	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	**31,541,588.00**	2,628,466.00	2,628,466.00	2,628,466.00	2,628,466.00	2,628,466.00	2,628,466.00	2,628,466.00	2,628,466.00	2,628,465.00	2,628,465.00	2,628,465.00	2,628,465.00
8	**3**			**CONVENIOS**	**757,351.70**	**0.00**	**94,240.60**	**10,590.30**	**181,826.40**	**105,633.40**	**59,136.00**	**78,373.00**	**57,360.00**	**0.00**	**0.00**	**57,012.00**	**113,180.00**
8	**3**	1		INGRESO FEDERAL REASIGNADO	757,351.70	0.00	94,240.60	10,590.30	181,826.40	105,633.40	59,136.00	78,373.00	57,360.00	0.00	0.00	57,012.00	113,180.00
8	**3**	1	1	OTROS CONVENIO Y SUBSIDIOS	757,351.70	0.00	94,240.60	10,590.30	181,826.40	105,633.40	59,136.00	78,373.00	57,360.00	0.00	0.00	57,012.00	113,180.00
9				**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**1**			**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**2**			**TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**3**			**SUBSIDIOS Y SUBVENCIONES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**4**			**AYUDAS SOCIALES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**5**			**PENSIONES Y JUBILACIONES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**6**			**TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANÁLOGOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**			**INGRESOS DERIVADOS DE FINANCIAMIENTOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	**1**		**ENDEUDAMIENTO INTERNO**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	**2**		**ENDEUDAMIENTO EXTERNO**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				Gran total de Ingresos	**132,032,634.44**	**12,507,892.06**	**13,780,345.85**	**11,806,664.62**	**11,765,038.47**	**11,815,641.62**	**11,229,604.56**	**11,339,331.45**	**10,161,440.53**	**10,995,858.85**	**10,758,177.53**	**6,856,008.24**	**9,016,630.66**

Elaboró	**Autorizó**	**Vo. Bo.**
C.P. NUVIA ZEPEDA LOPEZ Tesorera Municipal Sin rúbrica	**DR. SERGIO LARA MUÑOZ** Presidente Municipal Rúbrica y sello	**LIC.ITZEL XICOHTENCATL CORONA** Sindico Municipal Rúbrica

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).