

3391	SERVICIOS PROFESIONALES CIENTIF Y TEC INTEGRALES	89,191.13	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.59	7,432.64
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	40,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
3531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	30,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37
3591	SERVICIO DE JARDINERA Y FUMIGACION	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
3611	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3721	PASAJES TERRESTRES	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,182,000.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00	98,500.00
3921	IMPUESTOS Y DERECHOS	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
3981	IMPUESTO S/ NOMINAS Y OTROS DERECHOS RELACION LABORAL	390,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
	TOTAL CAPITULO 3000.- SERVICIOS GENERALES	4,134,691.13	346,006.93	346,006.92	346,006.92	346,006.92	346,006.92	346,006.92	346,006.92	346,006.92	346,006.92	346,006.92	346,006.92	337,310.92
4411	AYUDAS SOCIALES A PERSONAS	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	390,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	106,000.00	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.37
	TOTAL CAPITULO 4000.- TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	1,090,000.00	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.37
5111	MUEBLES DE OFICINA ESTANTERIA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5151	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	276,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
5411	VEHICULOS Y EQUIPO TERRESTRE	137,606.01	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.17	11,467.14
	TOTAL CAPITULO 5000.- BIENES MUEBLES	533,606.01	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.17	44,467.14
6141	ESTUDIOS Y PROYECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6142	CONSTRUCCION DE OBRAS DE URBANIZACION PARA LA DOTACION DE SERVICIOS	6,962,158.11	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.87
	TOTAL CAPITULO 6000.- OBRA PUBLICA	6,962,158.11	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.84	580,179.87
9111	AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO 9000.- DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#;REF!
	TOTAL GENERAL	27,977,760.03	2,201,044.84	2,205,044.85	2,205,044.84	2,194,044.84	2,202,044.83	2,202,044.83	2,453,799.96	2,190,544.83	2,189,044.83	2,179,044.83	2,169,348.83	#;REF!

Vo.Bo.	Elaboró	Autorizó
LIC. FLORENTINA ROMERO MUÑOZ SINDICO MUNICIPAL	C. P. ROSA ELENA FLORES VAZQUEZ TESORERA MUNICIPAL	DR. JAIME HERRERA VARA PRESIDENTE MUNICIPAL CONSTITUCIONAL

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