

**MUNICIPIO DE CUAXOMULCO, TLAX.**  
**PRESUPUESTO DE EGRESOS 2017**

Parti- da	Descripción	PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		2017												
1111	DIETAS	3,297,482.16	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18	274,790.18
1131	SUELDOS A FUNCIONARIOS	609,840.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00
1132	SUELDOS AL PERSONAL	4,978,488.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00	414,874.00
1133	SUELDOS A TRABAJADORES	102,960.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00
1211	HONORARIOS ASIMILABLES A SALARIOS	32,000.00	32,000.00	-	-	-	-	-	-	-	-	-	-	-
1311	PRIMA QUINQUENAL	6,840.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	30,492.00					15,246.00						15,246.00	
1322	PRIMA VACACIONAL AL PERSONAL	248,924.40					124,462.20						124,462.20	
1323	PRIMA VACACIONAL A TRABAJADORES	6,864.00					3,432.00						3,432.00	
1327	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	67,760.00												67,760.00
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	553,165.33												553,165.33
1329	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	14,872.00												14,872.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES	531,261.01					82,437.05						82,437.05	366,386.91
1342	COMPENSACIONES AL PERSONAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL		320,800.00				320,800.00							
1541	OTRAS PREST. CONTRACT. A TRABAJADORES	4,950.00	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50
1544	SERVICIO MÉDICO A FUNCIONARIOS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1545	SERVICIO MÉDICO AL PERSONAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1546	SERVICIO MÉDICO A TRABAJADORES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1593	CUOTAS DESPENSA A TRABAJADORES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	Total capítulo 1000	11,025,698.90	800,296.68	768,296.68	1,089,096.68	768,296.68	993,873.93	768,296.68	768,296.68	768,296.68	768,296.68	768,296.68	993,873.93	1,770,480.92
2111	MATERIALES, UTILY EQPOS MEN. D/OFCINA	137,002.72	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89	11,416.89
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	292,965.18	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77	24,413.77
2141	MAT.UTILY EQPOS MEN.TECN.D/L INF.Y COM.	166,145.36	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45	13,845.45
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	74,336.48	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71	6,194.71
2161	MATERIAL DE LIMPIEZA	139,219.42	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62	11,601.62
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	100,869.60	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80	8,405.80
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2231	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

2421	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	395,404.00	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33	32,950.33
2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	34,162.60	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88	2,846.88
2511	PRODUCTOS QUÍMICOS BÁSICOS	974.40	81.20	81.20	81.20	81.20	81.20	81.20	81.20	81.20	81.20	81.20	81.20	81.20
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS	22,568.40	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70	1,880.70
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	606,218.30	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19	50,518.19
2711	VESTUARIO Y UNIFORMES	77,000.00	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67
2721	PRENDAS DE SEG. Y PROT. PERSONAL	2,980.66	248.39	248.39	248.39	248.39	248.39	248.39	248.39	248.39	248.39	248.39	248.39	248.39
2911	HERRAMIENTAS MENORES	3,707.84	308.99	308.99	308.99	308.99	308.99	308.99	308.99	308.99	308.99	308.99	308.99	308.99
2961	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	86,309.47	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46	7,192.46
2981	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	13,694.50	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21	1,141.21
	Total capítulo 2000	2,279,558.93	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24	189,963.24
3111	ENERGÍA ELÉCTRICA	1,601,000.00	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67	133,416.67
3121	GAS	3,615.56	301.30	301.30	301.30	301.30	301.30	301.30	301.30	301.30	301.30	301.30	301.30	301.30
3131	AGUA	5,200.00	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33
3141	TELEFONÍA TRADICIONAL	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
3151	TELEFONÍA CELULAR	65,880.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00	5,490.00
3161	SERVICIOS DE TELECOM. Y SATÉLITES	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3261	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3341	SERVICIOS DE CAPACITACIÓN	14,560.00	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33	1,213.33
3361	SERV.D/APOYO ADM.TRAD.FOTE IMPRES.	84,636.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00	7,053.00
3391	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	226,800.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00
3451	SEGURO DE BIENES PATRIMONIALES	36,779.57	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96	3,064.96
3491	SERV. FINANC.BANC.Y COMERC.INTEGRALES	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3511	CONSERV.Y MANTTO MENOR D/INMUEBLES	242,587.22	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60	20,215.60
3531	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	11,944.32	995.36	995.36	995.36	995.36	995.36	995.36	995.36	995.36	995.36	995.36	995.36	995.36
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3571	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	117,798.95	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58	9,816.58
3581	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	107,009.00	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42	8,917.42
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
3721	PASAJES TERRESTRES	11,004.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00
3751	VIÁTICOS EN EL PAÍS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33

3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	23,236.80	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40	1,936.40
3811	GASTOS DE CEREMONIAL	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,208,000.00	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67	100,666.67
3831	CONGRESOS Y CONVENCIONES	10,932.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00
3981	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
	Total capítulo 3000	4,574,783.42	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95	381,231.95
4411	AYUDAS SOCIALES A PERSONAS	799,741.82	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15	66,645.15
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	320,726.40	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20	26,727.20
4711	TRANSFERENCIAS POR OBLIGACIÓN DE LEY	713,804.08	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67	59,483.67
	Total capítulo 4000	1,834,272.30	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03	152,856.03
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	90,075.64	-	-	25,000.00	65,075.64	-	-	-	-	-	-	-
5411	VEHÍCULOS Y EQUIPO TERRESTRE	764,000.00				150,000.00	-	614,000.00	-	-	-	-	-
5811	TERRENOS	150,000.00					-		-	150,000.00	-	-	-
	Total capítulo 5000	1,004,075.64	-	-	25,000.00	215,075.64	-	614,000.00	150,000.00	-	-	-	-
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	3,591,092.90	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74
	Total capítulo 6000	3,591,092.90	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74	299,257.74
	Total general	24,309,482.09	1,823,605.64	1,791,605.64	2,137,405.64	2,006,681.28	2,017,182.89	2,405,605.64	1,941,605.64	1,791,605.64	1,791,605.64	2,017,182.89	2,793,789.88

Vo.Bo.  
  
LIC. YANETH SALVATIERRA MARTINEZ  
SINDICO MUNICIPAL

ELABORÓ  
  
C.P. VALERIANO NAVA CONDE  
TESORERO MUNICIPAL

AUTORIZÓ  
  
C.P. JAVIER SERRANO SANCHEZ  
PRESIDENTE MUNICIPAL

**MUNICIPIO DE CUAXOMULCO, TLAX.**  
**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2017**  
**INGRESO CALENDARIZADO A NIVEL CONCEPTO**

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONOSTICO 2017	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	175,054.80	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90	14,587.90
1	2			IMPUESTOS SOBRE EL PATRIMONIO	174,901.20	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10
1	2	1		IMPUESTO PREDIAL	174,901.20	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10	14,575.10
1	2	1	1	URBANO	7,236.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00
1	2	1	2	RÚSTICO	167,665.20	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10	13,972.10
1	7			ACCESORIOS	153.60	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80
1	7	1		RECARGOS	129.60	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80
1	7	1	1	RECARGOS PREDIAL	129.60	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80
1	7	2		MULTAS	24.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1	7	2	1	MULTAS PREDIAL	24.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
4				DERECHOS	965,558.20	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18	80,463.18
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	628,272.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00
4	3	1		AVALÚO DE PREDIOS	76,627.20	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60	6,385.60
4	3	1	3	MANIFESTACIONES CATASTRALES	36,147.60	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30	3,012.30
4	3	1	4	AVISOS NOTARIALES	40,479.60	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30	3,373.30
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	19,005.60	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80	1,583.80
4	3	2	1	ALINEAMIENTO DE INMUEBLES	222.00	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACIÓN Y REVISIÓN DE MEMORIAS DE CÁLCULOS	2,548.80	212.40	212.40	212.40	212.40	212.40	212.40	212.40	212.40	212.40	212.40	212.40	212.40
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	252.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	14,715.60	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30	1,226.30
4	3	2	8	DESLINDE DE TERRENOS	552.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
4	3	2	9	REGULARIZACIÓN DE LAS OBRAS DE CONSTRUCCIÓN SIN LICENCIA	158.40	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20	13.20
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	556.80	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	7,749.60	645.80	645.80	645.80	645.80	645.80	645.80	645.80	645.80	645.80	645.80	645.80	645.80
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	88.80	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40	7.40
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	5,476.80	456.40	456.40	456.40	456.40	456.40	456.40	456.40	456.40	456.40	456.40	456.40	456.40



6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	4,020.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	
6	1	2		MULTAS	4,020.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	
6	1	2	1	MULTAS	4,020.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	
8				PARTICIPACIONES Y APORTACIONES	22,823,765.00	1,836,882.00	1,904,335.00	1,876,919.00	2,044,431.00	1,902,949.00	2,246,136.00	2,025,645.00	2,029,385.00	1,844,938.00	1,964,482.00	1,537,891.00	1,609,772.00

8	1			PARTICIPACIONES	16,475,574.00	1,253,637.00	1,321,090.00	1,293,674.00	1,461,186.00	1,319,704.00	1,662,891.00	1,442,400.00	1,446,140.00	1,261,693.00	1,381,235.00	1,280,024.00	1,351,900.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	16,475,574.00	1,253,637.00	1,321,090.00	1,293,674.00	1,461,186.00	1,319,704.00	1,662,891.00	1,442,400.00	1,446,140.00	1,261,693.00	1,381,235.00	1,280,024.00	1,351,900.00
8	1	1	1	PARTICIPACIONES	16,475,574.00	1,253,637.00	1,321,090.00	1,293,674.00	1,461,186.00	1,319,704.00	1,662,891.00	1,442,400.00	1,446,140.00	1,261,693.00	1,381,235.00	1,280,024.00	1,351,900.00
8	2			APORTACIONES	6,348,191.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,247.00	257,867.00	257,872.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	6,348,191.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,245.00	583,247.00	257,867.00	257,872.00
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	3,253,782.00	325,378.00	325,378.00	325,378.00	325,378.00	325,378.00	325,378.00	325,378.00	325,378.00	325,378.00	325,380.00	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	3,094,409.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,867.00	257,872.00
Gran total de Ingresos					24,309,482.09	1,960,691.75	2,028,144.76	2,000,728.76	2,168,240.76	2,026,758.76	2,369,945.76	2,149,454.76	2,153,194.76	1,968,747.76	2,088,291.76	1,661,700.76	1,733,581.76

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SINDICO MUNICIPAL

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C.P. VALERIANO NAVA CONDE  
TESORERO MUNICIPAL

AUTORIZÓ  
  
C.P. JAVIER SERRANO SANCHEZ  
PRESIDENTE MUNICIPAL

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## PUBLICACIONES OFICIALES

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