



MUNICIPIO DE APETATITLÁN DE ANTONIO CARVAJAL, TLAX.
PRIMER MODIFICACIÓN PRESUPUESTAL AL
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2022
INGRESOS CALENDARIZADO A NIVEL CONCEPTO

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONOSTICO INGRESOS 2022	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	1			IMPUESTOS	2,229,188.08	308,354.82	176,761.17	608,302.34	253,735.74	107,887.50	156,036.00	121,835.60	188,516.00	43,586.00	179,579.00	47,030.00	37,563.91
12	1	2		IMPUESTOS SOBRE EL PATRIMONIO	2,229,188.08	308,354.82	176,761.17	608,302.34	253,735.74	107,887.50	156,036.00	121,835.60	188,516.00	43,586.00	179,579.00	47,030.00	37,563.91
	1	2	1	IMPUESTO PREDIAL	2,070,628.17	308,354.82	176,761.17	608,302.34	232,201.74	105,341.50	130,573.00	109,377.60	176,058.00	18,452.00	154,263.00	25,482.00	25,461.00
	1	2	1	URBANO	2,056,255.17	305,985.82	175,648.17	603,789.34	227,781.74	104,036.50	129,920.00	109,377.60	176,058.00	18,452.00	154,263.00	25,482.00	25,461.00
	1	2	1	RÚSTICO	14,373.00	2,369.00	1,113.00	4,513.00	4,420.00	1,305.00	653.00						
	1	7	1	RECARGOS	158,559.91	0.00	0.00	0.00	21,534.00	2,546.00	25,463.00	12,458.00	12,458.00	25,134.00	25,316.00	21,548.00	12,102.91
	1	7	1	RECARGOS PREDIAL	158,559.91				21,534.00	2,546.00	25,463.00	12,458.00	12,458.00	25,134.00	25,316.00	21,548.00	12,102.91
4	4			DERECHOS	7,192,758.38	748,657.42	859,517.88	1,087,973.48	766,973.81	648,707.27	734,077.11	359,086.54	430,470.98	415,469.40	417,701.68	383,362.13	340,760.68
43	4	3		DERECHOS POR PRESTACIÓN DE SERVICIOS	7,192,758.38	748,657.42	859,517.88	1,087,973.48	766,973.81	648,707.27	734,077.11	359,086.54	430,470.98	415,469.40	417,701.68	383,362.13	340,760.68
	4	3	1	AVALÚO DE PREDIOS Y OTROS SERVICIOS	1,316,358.32	115,581.00	47,205.00	184,016.00	179,767.00	120,692.00	63,460.00	89,531.52	83,197.40	179,767.00	120,692.00	83,197.40	49,252.00
	4	3	1	AVALÚO DE PREDIOS URBANO	0.00												
	4	3	1	MANIFESTACIONES CATASTRALES	378,373.80	86,561.00	27,649.00	45,736.00	40,295.00	33,012.00	21,445.00	30,016.00	8,112.40	40,295.00	33,012.00	8,112.40	4,128.00
	4	3	1	AVISOS NOTARIALES	937,984.52	29,020.00	19,556.00	138,280.00	139,472.00	87,680.00	42,015.00	59,515.52	75,085.00	139,472.00	87,680.00	75,085.00	45,124.00
	4	3	2	SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	844,938.31	4,365.00	81,597.00	22,100.00	234,379.30	46,537.01	77,403.00	39,975.00	20,582.00	77,403.00	81,597.00	77,403.00	81,597.00
	4	3	2	ALINEAMIENTO DE INMUEBLES	5,030.00		150.00	250.00	1,050.00	1,480.00	200.00	600.00	600.00	200.00	150.00	200.00	150.00
	4	3	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	335,583.36		65,800.00	2,650.00	85,716.25	10,555.11	7,404.00	8,872.00	8,178.00	7,404.00	65,800.00	7,404.00	65,800.00
	4	3	2	LICENCIAS PARA LA CONSTRUCCION DE FRACCIONAMIENTOS	100,157.33		1,715.00		9,002.33	2,810.00	27,500.00	700.00		27,500.00	1,715.00	27,500.00	1,715.00
	4	3	2	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	91,810.39	480.00	3,285.00	5,950.00	15,000.00	12,425.39	13,350.00	6,300.00	1,750.00	13,350.00	3,285.00	13,350.00	3,285.00
	4	3	2	DICTAMEN DE USO DE SUELO	224,132.07		7,135.00	1,755.00	103,284.64	7,678.43	23,263.00	13,628.00	6,592.00	23,263.00	7,135.00	23,263.00	7,135.00
	4	3	2	CONSTANCIA DE SERVICIOS PUBLICOS	54,573.08	2,385.00	1,162.00	8,775.00	18,076.08	4,400.00	2,238.00	8,675.00	2,062.00	2,238.00	1,162.00	2,238.00	1,162.00
	4	3	2	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	18,214.00	1,500.00	2,200.00	2,170.00	600.00	1,800.00	1,648.00		600.00	1,648.00	2,200.00	1,648.00	2,200.00
	4	3	2	REGULAR ALS OBRAS CONSTRUCCIONES SIN LICENCIA	3,900.00				400.00	3,500.00							
	4	3	2	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	10,930.00		150.00	550.00	1,250.00	1,280.00	1,800.00	1,200.00	800.00	1,800.00	150.00	1,800.00	150.00
	4	3	2	PERMISO P/L EXT MAT PET MIN O SUST	608.08					608.08							
	4	3	4	EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	328,274.80	19,591.40	15,633.68	50,732.73	32,223.00	41,681.68	24,925.52	8,478.30	7,369.00	19,591.40	15,633.68	50,732.73	41,681.68
	4	3	4	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	1,080.00		360.00						360.00			360.00	
	4	3	4	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	54,752.80	19,591.40	174.00	179.00	600.00	1,979.00	2,937.00		7,369.00	19,591.40	174.00	179.00	1,979.00

4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	1,790.00				179.00	537.00	358.00	179.00					537.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	270,652.00		15,099.68	50,553.73	31,444.00	39,165.68	21,630.52	7,939.30			15,099.68	50,553.73	39,165.68
4	3	4	7	REPOSICION POR PERDIDA DE FORMATO DEL LIC. DE FUNCIONAMIENTO	0.00												
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5	1	ACTAS DE NACIMIENTO	0.00												
4	3	5	2	ACTAS DE MATRIMONIO	0.00												
4	3	5	3	ACTAS DE DIVORCIO	0.00												
4	3	5	4	ACTAS DE DEFUNCION	0.00												
4	3	5	5	CELEBRACIÓN DE MATRIMONIOS	0.00												
4	3	5	6	DISPENSA DE LA PUBLICACIÓN PARA CONTRAER MATRIMONIO	0.00												
4	3	5	7	EXPEDICIÓN DE COPIAS CERTIFICADAS	0.00												
4	3	5	8	ANOTACIÓN MARGINAL EN LIBROS DEL REGISTRO CIVIL	0.00												
4	3	5	9	EXPEDICION DE CONSTANCIAS	0.00												
4	3	5	A	EXPEDICIÓN DE COPIA SIMPLE DE ACTOS REGISTRALES	0.00												
4	3	5	B	ORDEN DE INHUMACION	0.00												
4	3	5	C	DIVORCIOS	0.00												
4	3	6		SERVICIO DE LIMPIA	7,886.56	0.00	0.00	7,886.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	6	1	TRANSP.Y DISP.FINAL D/DES.SÓL. INDUST.	0.00												
4	3	6	2	TRANSP.Y DISP.FINAL DES.SÓL.COM.Y SERV.	7,886.56			7,886.56									
4	3	7		USO DE LA VIA Y LUGARES PÚBLICOS	14,500.96	7,201.96	673.00	1,350.00	3,585.00	0.00	0.00	1,691.00	0.00	0.00	0.00	0.00	0.00
4	3	7	1	USO DE LA VIA Y LUGARES PÚBLICOS	337.96	337.96											
4	3	7	2	SERVICIO DE PANTEÓN	14,163.00	6,864.00	673.00	1,350.00	3,585.00			1,691.00					
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	1,705,072.53	148,029.06	70,279.12	220,490.43	92,917.10	199,007.58	330,484.94	111,561.72	217,106.58	55,068.00	125,080.00	69,034.00	66,014.00
4	3	8	1	LICENCIAS DE FUNCIONAMIENTO PARA VTA DE BEBIDAS ALCOHOLICAS	400,798.90	12,629.50		13,408.74	5,933.71		61,536.00	63,791.55	126,750.40	24,158.00	25,684.00	28,456.00	38,451.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	1,154,208.63	130,599.56	69,007.12	198,171.69	79,423.39	196,463.58	261,316.94	37,594.17	73,120.18	18,452.00	56,214.00	18,425.00	15,421.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	150,065.00	4,800.00	1,272.00	8,910.00	7,560.00	2,544.00	7,632.00	10,176.00	17,236.00	12,458.00	43,182.00	22,153.00	12,142.00
4	3	9		EXPED.O REFREN. LIC.P/L COL. ANUNC.PUB.	255,971.82	61,487.00	0.00	63,965.76	28,787.41	40,727.00	61,004.65	0.00	0.00	0.00	0.00	0.00	0.00
4	3	9	1	ANUNCIOS ADOSADOS	122,304.26			4,344.00	28,787.41	40,727.00	48,445.85						
4	3	9	4	LUMINOSOS	133,667.56	61,487.00		59,621.76			12,558.80						
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	2,719,755.08	392,402.00	644,130.08	537,432.00	195,315.00	200,062.00	176,799.00	107,849.00	102,216.00	83,640.00	74,699.00	102,995.00	102,216.00
4	3	B	1	SERVICIO DE AGUA POTABLE	1,874,843.08	314,883.00	592,730.08	320,498.00	83,088.00	112,017.00	110,540.00	60,463.00	69,392.00	36,254.00	45,123.00	60,463.00	69,392.00
4	3	B	2	CONEXIONES Y DESCONEXIONES	157,543.00	200.00	40,000.00	10,400.00	26,820.00	5,200.00	21,900.00	12,375.00	8,000.00	12,375.00	4,752.00	7,521.00	8,000.00
4	3	B	3	DRENAJE Y ALCANTARULLADO	264,976.00	15,750.00	1,500.00	139,366.00	29,313.00	18,316.00	20,333.00	9,666.00	3,800.00	9,666.00	3,800.00	9,666.00	3,800.00
4	3	B	4	ADEUDOS S/ LOS SERV. D/SUMI D/AGUA POTABLE	422,393.00	61,569.00	9,900.00	67,168.00	56,094.00	64,529.00	24,026.00	25,345.00	21,024.00	25,345.00	21,024.00	25,345.00	21,024.00

5	5			PRODUCTOS	598,571.16	21,603.78	136,110.30	57,463.97	32,318.95	32,150.85	39,357.82	37,084.56	41,329.00	41,930.00	73,092.00	40,761.00	45,368.93
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51	5	1		PRODUCTOS DE TIPO CORRIENTE	466,052.16	14,167.78	127,845.30	46,959.97	24,423.95	24,150.85	27,907.82	26,784.56	26,129.00	28,430.00	57,692.00	28,650.00	32,910.93
	5	1	1	USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	21,768.60	1,289.00	1,985.00	3,091.00	3,136.60	1,256.00	1,256.00	1,286.00	1,978.00	1,478.00	1,459.00	1,569.00	1,985.00
	5	1	1	MERCADOS	21,768.60	1,289.00	1,985.00	3,091.00	3,136.60	1,256.00	1,256.00	1,286.00	1,978.00	1,478.00	1,459.00	1,569.00	1,985.00
	5	1	3	INTERESES BANCARIOS, CREDITOS Y BONOS	380,176.63	11,378.78	123,360.30	25,368.97	19,745.35	11,340.85	21,651.82	22,952.56	21,587.00	25,698.00	45,781.00	21,458.00	29,854.00

5	1	3	1	INTERESES BANCARIOS, CREDITOS Y BONOS	380,176.63	11,378.78	123,360.30	25,368.97	19,745.35	11,340.85	21,651.82	22,952.56	21,587.00	25,698.00	45,781.00	21,458.00	29,854.00
5	1	4		OTROS PRODUCTOS	64,106.93	1,500.00	2,500.00	18,500.00	1,542.00	11,554.00	5,000.00	2,546.00	2,564.00	1,254.00	10,452.00	5,623.00	1,071.93
5	1	4	1	OTROS PRODUCTOS	64,106.93	1,500.00	2,500.00	18,500.00	1,542.00	11,554.00	5,000.00	2,546.00	2,564.00	1,254.00	10,452.00	5,623.00	1,071.93
5	3			ACCESORIOS	132,519.00	7,436.00	8,265.00	10,504.00	7,895.00	8,000.00	11,450.00	10,300.00	15,200.00	13,500.00	15,400.00	12,111.00	12,458.00
5	3	2		MULTAS	132,519.00	7,436.00	8,265.00	10,504.00	7,895.00	8,000.00	11,450.00	10,300.00	15,200.00	13,500.00	15,400.00	12,111.00	12,458.00
5	3	2	1	MULTAS	132,519.00	7,436.00	8,265.00	10,504.00	7,895.00	8,000.00	11,450.00	10,300.00	15,200.00	13,500.00	15,400.00	12,111.00	12,458.00
6	6			APROVECHAMIENTOS	115,800.84	115,800.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	6	1		APROVECHAMIENTOS DE TIPO CORRIENTE	115,800.84	115,800.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	1	RECARGOS	63,022.14	63,022.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	1	RECARGOS	63,022.14	63,022.14											
	6	1	2	MULTAS	52,778.70	52,778.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	1	2	MULTAS	52,778.70	52,778.70											
81	8	1		PARTICIPACIONES	31,238,092.00	2,836,278.37	3,139,178.03	2,629,365.25	3,255,505.84	2,585,594.56	2,576,352.77	2,319,741.21	2,529,294.38	2,338,916.77	2,181,245.96	2,373,265.73	2,473,353.13
	8	1	1	FONDO GENERAL DE PARTICIPACIONES	21,368,902.00	1,946,426.62	2,201,491.49	1,773,288.04	2,431,106.21	1,712,379.03	1,676,824.42	1,445,803.52	1,630,331.81	1,612,397.00	1,463,019.00	1,710,931.86	1,764,903.00
	8	1	2	FONDO DE FOMENTO MUNICIPAL	6,978,448.00	626,587.85	674,687.88	620,760.77	602,636.22	636,935.60	660,528.04	631,983.44	654,958.72	484,399.83	474,687.88	420,760.77	489,521.00
	8	1	3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	956,641.00	123,152.86	99,734.47	75,421.00	71,534.42	79,671.78	79,256.00	78,254.23	79,542.23	76,124.50	72,458.75	71,235.98	50,254.78
	8	1	4	FONDO DE COMPENSACIÓN	1,228,031.00	89,131.58	104,750.48	105,266.82	85,726.05	103,764.11	105,485.54	105,264.92	107,574.22	105,266.82	105,266.82	105,266.82	105,266.82
	8	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	179,773.00	12,624.57	15,855.47	12,030.11	15,284.64	12,044.97	12,631.60	15,728.69	14,566.82	15,130.11	24,215.00	15,852.00	13,809.02
	8	1	9	GASOLINAS Y DIESEL	526,297.00	38,354.89	42,658.24	42,598.51	49,218.30	40,799.07	41,627.17	42,706.41	42,320.58	45,598.51	41,598.51	49,218.30	49,598.51
82	8	2		APORTACIONES	17,626,388.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	1,565,236.00	987,014.00	987,014.00
	8	2	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	5,782,220.00	578,222.00	578,222.00	578,222.00	578,222.00	578,222.00	578,222.00	578,222.00	578,222.00	578,222.00	578,222.00		
	8	2	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	11,844,168.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00	987,014.00
83	8	3		CONVENIOS	858,549.00	68,589.52	71,025.00	68,542.00	78,412.00	75,214.00	78,452.00	76,245.00	68,452.00	69,125.00	69,458.00	78,412.00	56,622.48
	8	3	3	CONVENIOS DE REASIGNACIÓN	0.00												
	8	3	4	OTROS CONVENIOS Y SUBSIDIOS	858,549.00	68,589.52	71,025.00	68,542.00	78,412.00	75,214.00	78,452.00	76,245.00	68,452.00	69,125.00	69,458.00	78,412.00	56,622.48
82	8	4		INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	124,973.00	8,850.25	12,410.75	11,582.00	11,824.00	7,884.00	11,852.00	7,579.00	9,142.00	10,438.00	11,045.00	10,673.00	11,693.00
	8	4	2	FONDO DE COMPENSACIÓN ISAN	31,038.00	2,596.25	3,846.75	2,458.00	2,458.00	2,458.00	2,468.00	2,456.00	2,558.00	2,547.00	2,589.00	2,458.00	2,145.00
	8	4	3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	93,935.00	6,254.00	8,564.00	9,124.00	9,366.00	5,426.00	9,384.00	5,123.00	6,584.00	7,891.00	8,456.00	8,215.00	9,548.00
	8	4	5	OTROS INCENTIVOS ECONÓMICOS	0.00												
Gran total de Ingresos					59,984,320.46	5,673,371.00	5,960,239.13	6,028,465.04	5,964,006.34	5,022,674.18	5,161,363.70	4,486,807.91	4,832,440.36	4,484,701.17	4,497,357.64	3,920,517.86	3,952,376.13

Vo.Bo. LIC. MA. GLORIA RAMÍREZ RAMOS SINDICO MUNICIPAL Rúbrica y sello	REVISÓ C.P. MARIA DEL ROCIO BERISTAIN CRUZ TESORERA MUNICIPAL Rúbrica y sello	AUTORIZÓ LIC. ÁNGELO GUTIÉRREZ HERNÁNDEZ PRESIDENTE MUNICIPAL
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MUNICIPIO DE APETATITLÁN DE ANTONIO CARVAJAL, TLAX
PRIMER MODIFICACIÓN AL PRESUPUESTO DE EGRESOS 2022
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA

Municipio:	04 APETATITLÁN DE ANTONIO CARVAJAL, TLAX.
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Partida	Descripción	PRESUPUESTO DE EGRESOS MODIFICADO 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	Dietas	2,792,400.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00	232,700.00
1131	Sueldos a funcionarios	3,096,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00
1132	Sueldos al personal	15,574,785.60	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80	1,297,898.80
1133	Sueldos a trabajadores	5,626,364.64	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72	468,863.72
1311	Prima quinquenal	154,560.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00	12,880.00
1321	Prima vacacional a funcionarios	47,400.00					23,700.00						23,700.00	
1322	Prima vacacional al personal	776,504.48					389,303.24						387,201.24	
1323	Prima vacacional a trabajadores	433,457.43					215,677.31						217,780.12	
1327	Gratificación fin de año funcionarios	215,000.00												215,000.00
1328	Gratificación fin de año al personal	1,730,531.73												1,730,531.73
1329	Gratificación fin de año a trabajadores	1,140,901.72												1,140,901.72
1541	Otras prestaciones contractuales a trabajadores	997,624.27	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	632,424.27
1546	Servicio médico a trabajadores	366,545.77	33,344.20	118,043.02	57,297.71	2,200.00	46,236.42	54,587.38	37,470.38	17,366.66				
1593	Cuotas despensa a trabajadores	792,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
1599	Aportación a pensiones por trabajadores	4,187,048.32	515,587.36	515,587.36	515,587.36	515,587.36	515,587.36	515,587.36	515,587.36	115,587.36	115,587.36	115,587.36	115,587.36	115,587.36
	Total capítulo 1000	37,931,123.96	2,918,474.08	3,003,172.90	2,942,427.59	2,887,329.88	3,560,046.85	2,939,717.26	2,922,600.26	2,502,496.54	2,485,129.88	2,485,129.88	3,113,811.24	6,170,787.60

2111	Materiales, útiles y equipos menores de oficina	348,100.00	25,461.00	45,268.00	25,461.00	22,568.00	45,698.00	25,468.00	12,458.00	25,897.00	12,548.00	2,547.00	45,985.00	58,741.00
2121	Materiales y útiles de impresión y reproducción	242,222.00	12,458.00	12,458.00	25,487.00	15,478.00	15,478.00	18,569.00	15,479.00	21,458.00	14,578.00	19,457.00	58,741.00	12,581.00
2161	Material de limpieza	112,530.00	1,854.00	12,485.00	1,254.00	15,476.00	3,568.00	18,468.00	2,458.00	15,478.00	1,245.00	10,254.00	4,512.00	25,478.00
2181	Materiales para el registro e identificación de bienes y personas	206,492.00	18,457.00	35,478.00	25,486.00	18,456.00	15,478.00		28,469.00	11,245.00		15,478.00	25,487.00	12,458.00
2461	Material eléctrico y electrónico	80,678.00	18,457.00		12,569.00	4,456.00			18,769.00		21,548.00		4,879.00	
2611	Combustibles, lubricantes y aditivos	3,360,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
2711	Vestuario y uniformes	358,000.00					358,000.00							
2721	Prendas de seguridad y protección personal	4,346.00	1,800.00		2,546.00									
2911	Herramientas menores	18,546.00		18,546.00										

	Total capítulo 2000	4,730,914.00	358,487.00	404,235.00	372,803.00	356,434.00	718,222.00	342,505.00	357,633.00	354,078.00	329,919.00	327,736.00	419,604.00	389,258.00
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3111	Energía eléctrica	3,898,266.80	223,580.79	295,922.24	259,542.51	114,206.00	492,892.00	318,180.38	351,066.32	390,368.93	392,892.00	318,180.38	351,066.32	390,368.93
3141	Telefonía tradicional	91,698.00	7,416.00	8,746.00	6,753.00	9,816.00	7,417.00	6,619.00	7,658.00	6,641.00	7,658.00	7,658.00	7,658.00	7,658.00
3171	Servicios de acceso de internet, redes y procesamiento de información	23,058.00	800.00	1,256.00		12,546.00		8,456.00						
3551	Reparación y mantenimiento de equipo de transporte	1,586,934.00	285,000.00	323,654.00	38,500.00	1,778.00	258,963.00	85,236.00	54,662.00	25,631.00	258,631.00	254,879.00		
3581	Servicios de limpieza y manejo de desechos	494,006.58				231,564.00	234,568.00	27,874.58						
3591	Servicios de jardinería y fumigación	0.00												
3611	Dif.rad.tv y med. d/ men. s/pro. Act.gob	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
3721	Pasajes terrestres	0.00												
3751	Viáticos en el país	0.00												
3811	Gastos de ceremonial	0.00												
3821	Gastos de orden social y cultural	900,000.00	600,000.00		300,000.00									
3921	Impuestos y derechos	187,840.94	30,333.06	785.88		30,256.00		35,482.00		32,564.00		45,872.00		12,548.00
3981	Impuestos sobre nominas y otros que se deriven de una	947,637.17	68,110.28	68,110.28	68,110.28	68,110.28	86,970.69	68,110.28	68,110.28	68,110.28	68,110.28	68,110.28	86,970.72	160,703.28

	relacion laboral													
	Total capítulo 3000	8,273,441.49	1,227,240.13	710,474.40	684,905.79	480,276.28	1,092,810.69	561,958.24	493,496.60	535,315.21	739,291.28	706,699.66	457,695.04	583,278.21
4411	Ayudas sociales a personas	266,621.01			2,916.45		263,704.56							
	Total capítulo 4000	266,621.01	0.00	0.00	2,916.45	0.00	263,704.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capítulo 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6123	Ampliación de rehabilitación de las construcciones No habitacionales	2,500,000.00	2,000,000.00	500,000.00										
6142	Ampliación de rehabilitación de obras de urbanización	6,282,220.00	500,000.00				1,001,802.64	933,566.18	2,548,304.64	1,298,546.54				
	Total capítulo 6000	8,782,220.00	2,500,000.00	500,000.00	0.00	0.00	1,001,802.64	933,566.18	2,548,304.64	1,298,546.54	0.00	0.00	0.00	0.00
	Total General	59,984,320.46	7,004,201.21	4,617,882.30	4,003,052.83	3,724,040.16	6,636,586.74	4,777,746.68	6,322,034.50	4,690,436.29	3,554,340.16	3,519,565.54	3,991,110.28	7,143,323.81

Vo.Bo. LIC. MA. GLORIA RAMÍREZ RAMOS SINDICO MUNICIPAL Rúbrica y sello	REVISÓ C.P. MARIA DEL ROCIO BERISTAIN CRUZ TESORERA MUNICIPAL Rúbrica y sello	AUTORIZÓ LIC. ÁNGELO GUTIÉRREZ HERNÁNDEZ PRESIDENTE MUNICIPAL
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