



**MUNICIPIO DE SANTA CATARINA AYOMETLA, TLAX.**  
**ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2022**  
**PRESUPUESTO CALENDARIZADO POR PARTIDA**

Partida	Descripción	Propuesta de Presupuesto 2022	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	DIETAS	2,898,463.36	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61	241,538.61
1131	SUELDOS A FUNCIONARIOS	4,274,957.70	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48	356,246.48
1132	SUELDOS AL PERSONAL	8,374,137.84	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82	697,844.82
1133	SUELDOS A TRABAJADORES	1,409,594.73	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23	117,466.23
1311	PRIMA QUINQUENAL	52,800.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	167,314.88	0.00	0.00	0.00	0.00	0.00	83,657.44	0.00	0.00	0.00	0.00	0.00	83,657.44
1322	PRIMA VACACIONAL AL PERSONAL	340,232.45	0.00	0.00	0.00	0.00	0.00	170,116.23	0.00	0.00	0.00	0.00	0.00	170,116.23
1323	PRIMA VACACIONAL A TRABAJADORES	86,530.56	0.00	0.00	0.00	0.00	0.00	43,265.28	0.00	0.00	0.00	0.00	0.00	43,265.28
1327	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	444,558.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,558.61
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	917,733.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,733.86
1329	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	205,163.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,163.40
1341	COMPENSACIONES Y OTRAS PRESTACIONES	95,885.99	95,885.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1342	COMPENSACIONES AL PERSONAL	110,084.22	110,084.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
1541	OTRAS PREST. CONTRACT. A TRABAJADORES	115,111.70	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	101,636.70
1593	CUOTAS DESPENSA A TRABAJADORES	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	<b>Total capítulo 1000</b>	<b>19,972,569.30</b>	<b>1,664,691.35</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>1,755,760.08</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>1,458,721.14</b>	<b>3,423,627.65</b>
2111	MATERIALES, UTIL. Y EQPOS MEN. D/OFICINA	906,751.04	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59	75,562.59
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
2161	MATERIAL DE LIMPIEZA	127,500.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00
2171	MATERIALES Y ÚTILES DE ENSEÑANZA	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	50,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	10,000.00	0.00	8,000.00	0.00	8,000.00	0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	193,800.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS	20,000.00	3,000.00	0.00	5,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00

2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,329,000.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00	110,750.00
2711	VESTUARIO Y UNIFORMES	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>Total capítulo 2000</b>		<b>3,210,051.04</b>	<b>272,670.92</b>	<b>261,670.92</b>	<b>274,670.92</b>	<b>261,670.92</b>	<b>272,670.92</b>	<b>261,670.92</b>	<b>274,670.92</b>	<b>261,670.92</b>	<b>272,670.92</b>	<b>261,670.92</b>	<b>272,670.92</b>	<b>261,670.92</b>
3111	ENERGÍA ELÉCTRICA	2,059,139.07	177,761.59	165,761.59	175,761.59	165,761.59	177,761.59	165,761.59	177,761.59	165,761.59	177,761.59	165,761.59	177,761.59	165,761.59
3141	TELEFONÍA TRADICIONAL	15,468.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00
3291	OTROS ARRENDAMIENTOS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3361	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67
3391	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	409,146.76	32,428.90	52,428.90	32,428.90	32,428.90	32,428.90	32,428.90	32,428.90	32,428.90	32,428.90	32,428.90	32,428.90	32,428.90
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	441,096.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00	36,758.00
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3721	PASAJES TERRESTRES	36,290.82	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24	3,024.24
3751	VIÁTICOS EN EL PAÍS	6,532.00	544.33	544.33	544.33	544.33	544.33	544.33	544.33	544.33	544.33	544.33	544.33	544.33
3811	GASTOS DE CEREMONIAL	403,231.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	203,231.80	0.00	0.00	0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,660,252.33	305,686.00	411,873.00	2,000.00	205,568.00	207,285.33	2,000.00	2,000.00	33,402.00	2,000.00	2,000.00	384,438.00	102,000.00
3921	IMPUESTOS Y DERECHOS	281,033.84	12,000.00	0.00	0.00	12,000.00	0.00	233,033.84	12,000.00	0.00	0.00	12,000.00	0.00	0.00
<b>Total capítulo 3000</b>		<b>5,476,190.62</b>	<b>583,158.72</b>	<b>685,345.72</b>	<b>265,472.72</b>	<b>471,040.72</b>	<b>472,758.05</b>	<b>488,506.56</b>	<b>279,472.72</b>	<b>486,874.72</b>	<b>470,704.52</b>	<b>267,472.72</b>	<b>649,910.72</b>	<b>355,472.72</b>
4411	AYUDAS SOCIALES A PERSONAS	570,000.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
4451	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	448,000.00	23,333.33	203,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	11,333.33
<b>Total capítulo 4000</b>		<b>1,558,000.00</b>	<b>115,833.33</b>	<b>295,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>115,833.33</b>	<b>103,833.33</b>
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	110,915.86	5,915.86	80,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00
<b>Total capítulo 5000</b>		<b>1,910,915.86</b>	<b>5,915.86</b>	<b>80,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total capítulo 6000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7991	OTRAS EROGACIONES ESPECIALES	7,393,788.50	0.00	739,378.85	739,378.85	739,378.85	739,378.85	739,378.85	739,378.85	739,378.85	739,378.85	739,378.85	739,378.85	0.00
<b>Total capítulo 7000</b>		<b>7,393,788.50</b>	<b>0.00</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>739,378.85</b>	<b>0.00</b>
<b>Total capítulo 8000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total capítulo 9000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total general</b>		<b>39,521,515.32</b>	<b>2,642,270.18</b>	<b>3,520,949.96</b>	<b>2,854,076.96</b>	<b>3,071,644.96</b>	<b>3,059,362.29</b>	<b>3,361,149.75</b>	<b>2,868,076.96</b>	<b>3,062,478.96</b>	<b>4,857,308.76</b>	<b>2,843,076.96</b>	<b>3,236,514.96</b>	<b>4,144,604.63</b>

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## *PUBLICACIONES OFICIALES*

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

