



MUNICIPIO MUÑOZ DE DOMINGO ARENAS, TLAX.
PRONÓSTICO DE INGRESOS
CALENDARIZADO POR PARTIDA
EJERCICIO FISCAL 2025



C.R.I.	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
4	INGRESOS Y OTROS BENEFICIOS													
4.1	INGRESOS DE GESTION	176,072.33	127,534.00	85,792.00	69,330.00	49,940.00	36,662.00	33,381.00	19,742.46	34,170.00	34,203.00	116,987.35	116,988.32	909,052.46
4.1.1	IMPUESTOS	31,794.00	24,062.00	21,521.00	18,246.00	8,566.00	7,400.00	2,844.00	4,545.46	6,251.00	7,990.00	6,974.50	6,974.50	162,233.46
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	31,794.00	24,062.00	21,521.00	18,246.00	8,566.00	7,400.00	2,844.00	4,545.46	6,251.00	7,990.00	6,974.50	6,974.50	147,168.46
4.1.1.2.1	URBANO	22,904.00	20,630.00	20,861.00	15,870.00	8,170.00	6,900.00	2,580.00	3,910.00	5,251.00	7,360.00	4,449.00	4,449.00	123,334.00
4.1.1.2.2	RÚSTICO	8,890.00	3,432.00	660.00	2,376.00	396.00	500.00	264.00	635.46	1,000.00	630.00	2,525.50	2,525.50	23,834.46
4.1.1.7	ACCESORIOS DE IMPUESTOS	2,475.00	2,334.00	2,137.00	2,621.00	1,217.00	1,073.00	1,755.00	774.00	65.00	156.00	229.00	229.00	15,065.00
4.1.1.7.1	RECARGOS	2,475.00	2,334.00	2,137.00	2,621.00	1,217.00	1,073.00	1,755.00	774.00	65.00	156.00	229.00	229.00	15,065.00
4.1.1.7.1.1	RECARGOS PREDIAL	2,475.00	2,334.00	2,137.00	2,621.00	1,217.00	1,073.00	1,755.00	774.00	65.00	156.00	229.00	229.00	15,065.00
4.1.4	DERECHOS	140,897.33	100,232.00	61,228.00	47,557.00	39,251.00	27,283.00	27,877.00	13,518.00	26,949.00	25,152.00	108,878.85	108,878.82	727,702.00
4.1.4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	140,897.33	100,232.00	61,228.00	47,557.00	39,251.00	27,283.00	27,877.00	13,518.00	26,949.00	25,152.00	108,878.85	108,878.82	727,702.00
4.1.4.3.3	MANIFESTACIONES CATASTRALES	-	-	1,206.00	3,015.00	-	1,809.00	7,236.00	-	-	-	8,117.00	8,117.00	29,500.00
4.1.4.3.4	AVISOS NOTARIALES	-	-	6,885.00	1,377.00	-	1,377.00	2,754.00	-	-	-	9,634.00	9,634.00	31,661.00
4.1.4.3.6	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	-	-	-	-	-	-	-	-	3,953.00	-	1,000.00	1,000.00	5,953.00
4.1.4.3.7	LICENCIAS P/LA CONST. DE FRACCION.	-	-	-	-	-	-	788.00	-	-	-	2,188.50	2,188.50	5,165.00
4.1.4.3.8	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	3,297.00	4,767.00	5,680.00	2,622.00	7,028.00	1,698.00	-	-	4,050.00	-	21,539.00	21,539.00	72,220.00
4.1.4.3.9	DICTAMEN DE USO DE SUELO	-	-	7,263.00	-	-	-	-	-	-	-	5,535.00	5,535.00	18,333.00
4.1.4.3.12	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE	-	676.00	788.00	676.00	562.00	-	-	-	3,340.00	-	3,916.50	3,916.50	13,875.00
	MEDIDAS													-
4.1.4.3.13	REGULAR. LAS OBRAS CONST. SIN LICENCIA	92.00	-	-	97.00	-	-	-	194.00	97.00	-	141.00	141.00	762.00
4.1.4.3.14	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.											665.50	665.50	1,331.00
4.1.4.3.21	BÚSQUEDA Y COPIA DE DOCUMENTOS											45.00	45.00	90.00
4.1.4.3.22	EXPEDICIÓN DE CERTIFICACIONES OFICIALES											339.50	339.50	679.00
4.1.4.3.23	EXPED. D/CONST. D/POSESIÓN D/PREDIOS											150.50	150.50	301.00
4.1.4.3.24	EXPEDICIÓN DE CONSTANCIAS	1,455.00	1,067.00	776.00	9,070.00	388.00	97.00	1,552.00	291.00	-	1,083.00	3,290.00	3,290.00	22,359.00
4.1.4.3.25	EXPEDICIÓN DE OTRAS CONSTANCIAS	3,904.00	1,312.00	1,619.00	1,640.00	914.00	984.00	820.00	492.00	928.00	-	8,229.50	8,229.50	29,072.00

4.1.4.3.26	CANJE DEL FORMATO DE LICENCIA DE FUNC.	1,000.00	1,000.00	1,000.00	1,098.00	-	-	-	-	-	-	3,105.50	3,105.50	10,309.00
4.1.4.3.36	EXPEDICIÓN DE CONSTANCIAS	-	-	-	-	-	-	-	-	2,282.00	-	1,359.00	1,359.00	5,000.00
4.1.4.3.43	USO DE LA VÍA Y LUGARES PÚBLICOS	34.00	-	721.00	-	-	-	-	-	-	-	24.75	24.75	804.50
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO	4,072.00	1,270.00	-	-	549.00	549.00	4,904.00	-	-	-	27,400.10	27,400.07	66,144.17
4.1.4.3.53	SERVICIO DE AGUA POTABLE	125,591.33	90,140.00	33,771.00	24,530.00	29,810.00	19,250.00	8,140.00	7,590.00	12,299.00	24,069.00	-	-	375,190.33
4.1.4.3.54	CONEXIONES Y RECONEXIONES	1,452.00	-	1,519.00	1,519.00	-	1,519.00	1,683.00	3,038.00	-	-	7,124.50	7,124.50	24,979.00
4.1.4.3.55	DRENAJE Y ALCANTARILLADO	-	-	-	1,913.00	-	-	-	1,913.00	-	-	5,074.00	5,074.00	13,974.00
4.1.5	PRODUCTOS DE TIPO CORRIENTE	906.00	906.00	906.00	906.00	906.00	906.00	905.00	905.00	905.00	905.00	905.00	906.00	10,867.00
4.1.5.1	PRODUCTOS	906.00	906.00	906.00	906.00	906.00	906.00	905.00	905.00	905.00	905.00	905.00	906.00	10,867.00
4.1.5.1.7	AUDITORIO MUNICIPAL													-
4.1.5.1.11	INTERESES BANCARIOS, CRÉDITOS Y BONOS	906.00	906.00	906.00	906.00	906.00	906.00	905.00	905.00	905.00	905.00	905.00	906.00	10,867.00
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	687.00	687.00	687.00	687.00	687.00	687.00	688.00	688.00	688.00	688.00	688.00	688.00	8,250.00
4.1.6.2	MULTAS	687.00	687.00	687.00	687.00	687.00	687.00	688.00	688.00	688.00	688.00	688.00	688.00	8,250.00
4.1.6.2.1	MULTAS	687.00	687.00	687.00	687.00	687.00	687.00	688.00	688.00	688.00	688.00	688.00	688.00	8,250.00
4.2	PART, APORT, CONV, INCENT. DERIV. D/COLAB.	3,523,471.98	4,080,270.12	2,953,470.24	3,368,547.40	3,745,645.38	3,381,923.47	3,085,686.83	3,177,244.95	2,991,174.96	2,935,163.86	1,991,331.00	1,669,129.81	36,903,060.00
	FISCAL, F. DIST. DE APORT, TRANSF, ASIG,													
	SUBS Y SUBV Y P Y JUB													
4.2.1	PART, APORT, CONV, INCENT. DERIV. D/COLAB.	3,523,471.98	4,080,270.12	2,953,470.24	3,368,547.40	3,745,645.38	3,381,923.47	3,085,686.83	3,177,244.95	2,991,174.96	2,935,163.86	1,991,331.00	1,669,129.81	36,903,060.00
	FISCAL, F. DIST. DE APORT													
4.2.1.1	PARTICIPACIONES	2,373,574.98	2,930,373.12	1,803,573.24	2,218,650.40	2,595,748.38	2,232,026.47	1,935,789.83	2,027,347.95	1,841,277.96	1,785,266.86	1,618,234.00	1,296,032.81	24,657,896.00
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	1,647,891.96	2,012,379.47	1,238,306.16	1,458,563.45	1,878,479.35	1,634,597.58	1,155,679.07	1,519,440.73	1,377,070.22	1,249,057.72	1,296,789.00	1,123,630.81	17,591,885.52
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	456,291.47	543,258.10	376,562.37	429,263.36	511,723.49	391,616.55	333,964.06	403,359.78	389,116.03	260,585.82	152,939.00	112,939.00	4,361,619.03
4.2.1.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	178,468.91	30,368.25	30,730.84	180,658.71	26,592.10	29,162.76	296,642.75	28,444.34	28,513.54	246,118.53	144,148.00	30,842.00	1,250,690.73
4.2.1.1.4	FONDO DE COMPENSACIÓN	59,006.56	60,733.26	57,105.27	50,236.80	70,094.75	67,142.45	53,185.60	1.00	26,519.54	10,426.11	9,526.00	11,726.00	475,703.34
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	7,167.10	22,348.94	8,001.76	10,688.87	8,396.44	17,827.18	10,110.95	11,176.83	11,630.85	14,652.24	11,696.00	11,129.00	144,826.16
4.2.1.1.9	GASOLINAS Y DIÉSEL	24,748.98	25,887.95	24,635.84	21,232.21	28,314.25	26,368.95	21,346.40	1.00	8,427.78	4,426.44	3,136.00	5,766.00	194,291.80
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	-	235,397.15	68,231.00	68,007.00	72,148.00	65,311.00	64,861.00	64,924.27	-	-	-	-	638,879.42
4.2.1.2	APORTACIONES	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	1,149,897.00	373,097.00	373,097.00	12,245,164.00
4.2.1.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	776,801.00	776,801.00	776,801.00	776,801.00	776,801.00	776,801.00	776,801.00	776,801.00	776,800.00	776,800.00	-	-	7,768,008.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	373,096.00	373,096.00	373,096.00	373,096.00	373,096.00	373,096.00	373,096.00	373,096.00	373,097.00	373,097.00	373,097.00	373,097.00	4,477,156.00
TOTAL:		3,699,544.31	4,207,804.12	3,039,262.24	3,437,877.40	3,795,585.38	3,418,585.47	3,119,067.83	3,196,987.41	3,025,344.96	2,969,366.86	2,108,318.35	1,786,118.13	37,812,112.46

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MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS TLAX.
PRESUPUESTO DE EGRESOS
CALENDARIZADO POR PARTIDA
EJERCICIO 2025



CAPITULO	CONCEPTO	PARTIDA		DESCRIPCION	Presupuesto 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
		GENERICA	ESPECIFICA															
1000				SERVICIOS PERSONALES	13,677,553.09	1,031,174.99	1,022,856.94	1,022,796.52	977,112.06	992,160.87	1,102,450.54	799,927.55	765,956.55	1,122,625.95	1,168,978.96	1,192,206.97	2,479,305.19	13,677,553.09
	1100			REMUNERACIONES AL PERSONAL DE CARÁCTER	11,520,084.26	968,347.15	965,734.00	967,673.58	926,661.06	930,289.87	869,371.65	744,468.55	710,507.55	1,067,503.95	1,110,766.96	1,129,379.97	1,129,379.97	11,520,084.26
			1111	DIETAS	1,146,031.09	90,004.88	90,004.88	88,341.77	90,004.88	90,004.88	90,004.88	90,004.44	90,004.88	106,913.90	106,913.90	106,913.90	106,913.90	1,146,031.09
			1131	SUELDO A FUNCIONARIOS	940,429.02	78,368.60	78,368.60	78,368.60	78,368.60	78,368.60	78,368.60	78,369.30	78,368.60	78,369.88	78,369.88	78,369.88	78,369.88	940,429.02
			1132	SUELDO AL PERSONAL	9,009,994.88	762,298.65	759,685.50	763,992.88	720,612.56	724,241.37	663,691.37	538,756.77	504,795.52	844,881.62	896,604.22	915,217.21	915,217.21	9,009,994.88
			1133	SUELDO A TRABAJADORES	423,629.27	37,675.02	37,675.02	36,970.33	37,675.02	37,675.02	37,306.80	37,338.04	37,338.55	37,338.55	28,878.96	28,878.98	28,878.98	423,629.27
	1300			REMUNERACIONES ADICIONALES Y ESPECIALES	2,024,148.83	51,717.84	46,012.94	44,012.94	39,341.00	50,761.00	221,968.89	44,349.00	44,339.00	44,012.00	47,102.00	51,717.00	1,338,815.22	2,024,148.83
			1312	PRIMA QUINQUENAL A TRABAJADORES	17,400.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	17,400.00
			1322	PRIMA VACACIONAL AL PERSONAL	321,361.36		-	-	-	-	160,680.68	-	-	-	-	-	160,680.68	321,361.36
			1323	PRIMA VACACIONAL A TRABAJADORES	22,234.42	-	-	-	-	-	11,117.21	-	-	-	-	-	11,117.21	22,234.42
			1328	GRATIFICACION FIN DE AÑO AL PERSONAL	958,857.00	-	-	-	-	-	-	-	-	-	-	-	958,857.00	958,857.00
			1329	GRATIFICACION DE FIN DE AÑO A TRABAJADORES	158,443.33	-	-	-	-	-	-	-	-	-	-	-	158,443.33	158,443.33
			1342	COMPENSACION AL PERSONAL	545,852.72	50,267.84	44,562.94	42,562.94	37,891.00	49,311.00	48,721.00	42,899.00	42,889.00	42,562.00	45,652.00	50,267.00	48,267.00	545,852.72
	1500			OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	133,320.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	11,110.00	133,320.00
			1542	APOYO CANASTA	49,680.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	4,140.00	49,680.00
			1543	OTRAS PRESTACIONES	83,640.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	83,640.00
2000				MATERIALES Y SUMINISTROS	3,744,538.42	297,753.68	447,510.08	174,830.29	494,597.41	297,973.82	303,842.52	278,810.36	213,486.91	330,818.00	534,422.58	185,436.39	185,056.39	3,744,538.42
	2100			MATERIAL DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	815,650.07	44,892.45	107,156.17	82,605.07	69,771.74	49,156.55	63,198.13	50,612.59	52,096.49	138,294.34	100,887.78	30,107.88	26,870.88	815,650.07
			2111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	267,942.31	14,255.85	33,547.71	19,204.28	23,800.23	19,252.60	10,401.19	11,577.38	22,270.31	84,607.39	14,803.61	7,110.88	7,110.88	267,942.31
			2121	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
			2141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIÓN	167,624.78	16,137.00	21,518.00	21,076.65	18,588.34	220.00	22,439.94	4,464.60	11,544.18	-	51,636.07			167,624.78
			2151	MATERIAL IMPRESO E INFORMACION DIGITAL	65,339.60	4,071.60	18,000.00	-	-	46.40	1,044.00	-	-	20,485.60	21,692.00			65,339.60
			2161	MATERIAL DE LIMPIEZA	136,147.38	791.00	13,161.46	20,310.14	9,942.17	16,963.55	11,642.00	23,641.61	8,645.00	18,244.35	1,206.10	5,800.00	5,800.00	136,147.38

			2181	MATERIALES PARA EL REGISTRO DE IDENTIFICACION DE BIENES Y DE PERSONAS	174,996.00	9,337.00	20,629.00	21,714.00	17,141.00	12,374.00	17,371.00	10,629.00	9,337.00	14,657.00	11,250.00	16,897.00	13,660.00	174,996.00
	2200			ALIMENTOS Y UTENCILIOS	272,693.24	26,627.63	34,649.67	26,080.66	24,332.79	27,659.82	34,706.92	26,361.24	18,135.65	25,586.28	19,415.30	4,568.64	4,568.64	272,693.24
			2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	272,693.24	26,627.63	34,649.67	26,080.66	24,332.79	27,659.82	34,706.92	26,361.24	18,135.65	25,586.28	19,415.30	4,568.64	4,568.64	272,693.24
	2400			MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	220,429.02	19,880.00	17,710.16	24,093.11	15,926.47	17,530.00	22,425.25	14,614.00	11,887.00	14,038.38	16,380.46	22,012.10	23,932.10	220,429.02
			2411	PRODUCTOS MINERALES NO METALICOS	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
			2451	VIDRIO Y PRODUCTOS DE VIDRIO	11,084.00	800.00	800.00	2,284.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	11,084.00
			2461	MAETRIAL ELECTRICO Y ELECTRONICO	61,991.62	7,500.00	6,559.16	7,180.00	4,493.00	7,080.00	6,800.00	5,880.00	2,395.00	4,366.00	2,618.46	2,600.00	4,520.00	61,991.62
			2481	MATERIALES COMPLEMENTARIOS	53,791.83	1,680.00	3,451.00	4,978.11	3,633.47	3,450.00	10,225.25	1,792.00	1,800.00	1,450.00	3,162.00	9,085.00	9,085.00	53,791.83
			2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	83,961.57	9,100.00	6,100.00	8,851.00	6,200.00	5,400.00	3,800.00	5,342.00	6,092.00	6,622.38	9,000.00	8,727.09	8,727.09	83,961.57
	2500			PRODUCTOS QUIMICOS FARMACEUTICOS Y DE LABORATORIO	73,061.24	5,038.00	4,715.00	4,899.30	10,741.74	6,905.20	7,227.00	9,392.00	5,088.00	5,519.00	5,105.00	4,397.00	4,034.00	73,061.24
			2511	PRODUCTOS QUIMICOS BASICOS	4,800.20	400.00	400.00	400.20	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.20
			2531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	5,393.50	450.00	450.00	443.50	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,393.50
			2541	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	27,298.54	500.00	500.00	504.60	7,213.74	2,970.20	2,900.00	5,200.00	1,780.00	1,780.00	1,350.00	1,350.00	1,250.00	27,298.54
			2561	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	9,269.00	988.00	665.00	851.00	478.00	985.00	777.00	632.00	458.00	789.00	805.00	1,052.00	789.00	9,269.00
			2591	OTROS PRODUCTOS QUIMICOS	26,300.00	2,700.00	2,700.00	2,700.00	2,200.00	2,100.00	2,700.00	2,710.00	2,000.00	2,100.00	2,100.00	1,145.00	1,145.00	26,300.00
	2600			COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,010,491.62	190,215.60	180,634.42	11,428.15	322,791.13	179,450.26	161,683.20	137,521.51	111,028.77	128,000.00	368,657.04	109,540.77	109,540.77	2,010,491.62
			2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,010,491.62	190,215.60	180,634.42	11,428.15	322,791.13	179,450.26	161,683.20	137,521.51	111,028.77	128,000.00	368,657.04	109,540.77	109,540.77	2,010,491.62
	2900			HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	352,213.23	11,100.00	102,644.66	25,724.00	51,033.54	17,271.99	14,602.02	40,309.02	15,251.00	19,380.00	23,977.00	14,810.00	16,110.00	352,213.23
			2911	HERRAMIENTAS MENORES	26,112.02	2,200.00	2,225.00	2,125.00	2,100.00	1,800.00	2,212.02	1,900.00	2,100.00	2,300.00	2,000.00	2,000.00	3,150.00	26,112.02
			2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	27,612.00	4,200.00	6,200.00	1,800.00	1,500.00	1,812.00	1,650.00	1,550.00	1,420.00	1,780.00	1,800.00	1,900.00	2,000.00	27,612.00
			2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	17,836.00	1,600.00	1,618.00	1,618.00	1,400.00	1,400.00	1,600.00	1,700.00	1,550.00	1,600.00	1,200.00	1,250.00	1,300.00	17,836.00
			2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	280,653.21	3,100.00	92,601.66	20,181.00	46,033.54	12,259.99	9,140.00	35,159.02	10,181.00	13,700.00	18,977.00	9,660.00	9,660.00	280,653.21
	3000			SERVICIOS GENERALES	7,173,077.55	498,834.95	329,606.44	512,493.83	638,910.39	954,232.65	505,362.91	450,989.45	366,060.00	1,450,888.26	566,020.75	452,437.96	447,239.96	7,173,077.55
	3100			SERVICIOS BASICOS	2,429,816.13	156,302.00	152,930.00	147,761.00	183,236.00	158,145.00	349,074.00	223,722.96	214,041.00	176,819.00	194,501.00	236,442.09	236,842.09	2,429,816.13
			3111	ENERGIA ELECTRICA	2,284,418.13	139,800.00	149,190.00	131,084.00	167,646.00	144,968.00	339,202.00	206,890.96	204,049.00	165,528.00	186,309.00	224,875.59	224,875.59	2,284,418.13
			3141	TELEFONIA TRADICIONAL	30,830.00	2,693.00	2,691.00	2,578.00	2,691.00	2,578.00	2,693.00	2,693.00	2,693.00	2,692.00	2,693.00	2,067.50	2,067.50	30,830.00
			3151	TELEFONIA CELULAR	2,500.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	200.00	200.00	2,500.00
			3161	SERVICIOS DE TELECOMUNICACIONES Y SATELITES	7,188.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	599.00	7,188.00
			3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTOS DE INFORMACION	104,880.00	13,010.00	250.00	13,300.00	12,100.00	9,800.00	6,380.00	13,340.00	6,500.00	7,800.00	4,600.00	8,700.00	9,100.00	104,880.00
	3200			SERVICIOS DE ARRENDAMIENTO	266,122.00	29,495.00	20,543.00	15,343.00	22,943.00	14,316.00	14,188.00	16,316.00	27,780.00	26,780.00	21,638.00	26,790.00	27,990.00	266,122.00
			3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	112,616.00	16,240.00	9,288.00	2,088.00	11,688.00	2,088.00	2,088.00	2,088.00	16,240.00	16,240.00	2,088.00	16,240.00	16,240.00	112,616.00
			3291	OTROS ARRENDAMIENTOS	153,506.00	13,255.00	11,255.00	13,255.00	11,255.00	12,228.00	12,100.00	14,228.00	11,540.00	10,540.00	19,550.00	12,550.00	11,750.00	153,506.00

	3300		SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	253,772.60	19,388.58	23,787.00	22,669.11	19,314.57	21,930.77	19,231.91	21,977.23	21,976.00	20,956.00	20,573.43	20,984.00	20,984.00	253,772.60
		3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	210,111.44	17,509.43	17,509.43	17,509.43	17,509.43	17,509.43	17,509.43	17,509.43	17,509.00	17,509.00	17,509.43	17,509.00	17,509.00	210,111.44
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION FOTOCOPIADO E IMPRESIONES	43,661.16	1,879.15	6,277.57	5,159.68	1,805.14	4,421.34	1,722.48	4,467.80	4,467.00	3,447.00	3,064.00	3,475.00	3,475.00	43,661.16
	3400		SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	23,781.00	212.00	5,411.00	214.00	218.00	6,012.00	218.00	218.00	5,318.00	212.00	218.00	5,314.00	216.00	23,781.00
		3411	SERVICIOS FINANCIEROS Y BANCARIOS	2,581.00	212.00	211.00	214.00	218.00	212.00	218.00	218.00	218.00	212.00	218.00	214.00	216.00	2,581.00
		3471	FLETES Y MANIOBRAS	21,200.00		5,200.00	-	-	5,800.00	-	-	5,100.00	-	-	5,100.00		21,200.00
	3500		SERVICIO DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	434,847.20	30,740.00	31,884.20	52,745.00	33,245.00	22,863.00	31,053.00	38,652.00	27,800.00	28,640.00	28,405.00	54,260.00	54,560.00	434,847.20
		3531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	183,900.00	13,800.00	11,800.00	38,400.00	18,400.00	11,400.00	13,800.00	11,400.00	13,800.00	10,200.00	13,600.00	13,500.00	13,800.00	183,900.00
		3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	235,887.20	15,685.00	18,829.20	13,090.00	13,590.00	10,208.00	15,998.00	25,997.00	12,745.00	17,185.00	13,550.00	39,505.00	39,505.00	235,887.20
		3571	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	15,060.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	1,255.00	15,060.00
	3600		SERVICIO DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	251,849.57	15,000.00	26,143.00	25,920.00	25,920.00	25,920.00	25,920.00	25,920.00	25,920.00	4,043.57	16,143.00	17,500.00	17,500.00	251,849.57
		3611	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	251,849.57	15,000.00	26,143.00	25,920.00	25,920.00	25,920.00	25,920.00	25,920.00	25,920.00	4,043.57	16,143.00	17,500.00	17,500.00	251,849.57
	3700		SERVICIOS DE TRASLADO Y VIATICOS	29,159.76	3,070.00	3,690.00	2,620.00	2,000.00	2,720.00	4,535.00	2,470.76	360.00	2,474.00	480.00	2,370.00	2,370.00	29,159.76
		3721	PASAJES TERRESTRES	29,159.76	3,070.00	3,690.00	2,620.00	2,000.00	2,720.00	4,535.00	2,470.76	360.00	2,474.00	480.00	2,370.00	2,370.00	29,159.76
	3800		SERVICIOS OFICIAELS	2,792,599.52	138,866.37	30,681.24	208,921.72	243,134.82	667,366.88	22,345.00	11,137.50	8,970.00	1,157,530.69	176,635.32	63,504.99	63,504.99	2,792,599.52
		3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,792,599.52	138,866.37	30,681.24	208,921.72	243,134.82	667,366.88	22,345.00	11,137.50	8,970.00	1,157,530.69	176,635.32	63,504.99	63,504.99	2,792,599.52
	3900		OTROS SERVICIOS GENERALES	691,129.77	105,761.00	34,537.00	36,300.00	108,899.00	34,959.00	38,798.00	110,575.00	33,895.00	33,433.00	107,427.00	23,272.89	23,272.89	691,129.77
		3921	IMPUESTOS Y DERECHOS	284,930.00	71,231.00	-	-	71,233.00	-	-	71,233.00	-	-	71,233.00			284,930.00
		3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	358,679.77	30,570.00	30,577.00	32,340.00	33,706.00	30,999.00	34,838.00	35,382.00	29,935.00	29,473.00	32,234.00	19,312.89	19,312.89	358,679.77
		3991	OTROS SERVICIOS GENERALES	47,520.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	47,520.00
	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,348,935.40	463,030.00	491,595.37	489,561.88	448,655.20	445,636.43	472,217.54	455,330.81	431,979.52	433,272.65	425,508.65	345,894.00	446,253.35	5,348,935.40
	4300		SUBSIDIOS Y SUBVENCIONES	386,092.00	34,100.00	30,100.00	35,123.00	30,800.00	21,700.00	39,870.00	34,600.00	21,799.00	34,500.00	34,500.00	34,500.00	34,500.00	386,092.00
		4341	SUBSIDIO A LA PRESTACION DE SERVICIOS PUBLICOS	386,092.00	34,100.00	30,100.00	35,123.00	30,800.00	21,700.00	39,870.00	34,600.00	21,799.00	34,500.00	34,500.00	34,500.00	34,500.00	386,092.00
	4400		OTROS SUBSIDIOS	4,962,843.40	428,930.00	461,495.37	454,438.88	417,855.20	423,936.43	432,347.54	420,730.81	410,180.52	398,772.65	391,008.65	311,394.00	411,753.35	4,962,843.40
		4411	AYUDAS SOCIALES A PERSONAS	3,853,590.91	358,730.00	377,112.37	314,393.82	329,863.20	345,418.19	293,509.00	285,963.81	339,348.52	294,256.00	297,996.00	258,500.00	358,500.00	3,853,590.91
		4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	736,631.40	53,700.00	50,850.00	50,218.00	59,400.00	55,300.00	120,100.00	116,000.00	55,700.00	52,200.00	40,804.05	41,000.00	41,359.35	736,631.40
		4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	372,621.09	16,500.00	33,533.00	89,827.06	28,592.00	23,218.24	18,738.54	18,767.00	15,132.00	52,316.65	52,208.60	11,894.00	11,894.00	372,621.09
	5000		BIENES MUEBLES INMUEBLES E INTANGIBLES	100,000.00	-	25,000.00	-	-	25,000.00	-	-	25,000.00	-	-	25,000.00	-	100,000.00
	5100		MOBILIARIO Y EQUIPO DE ADMINISTRACION	100,000.00	-	25,000.00	-	-	25,000.00	-	-	25,000.00	-	-	25,000.00	-	100,000.00
		5110	MUEBLES DE OFICINA Y ESTANTERIA	100,000.00		25,000.00			25,000.00			25,000.00			25,000.00		100,000.00
	6000		INVERSION PUBLICA	7,768,008.00	-	-	509,500.00	457,500.00	2,011,500.00	184,880.00	1,088,500.00	957,500.00	47,500.00	656,750.00	1,034,878.00	819,500.00	7,768,008.00

	6100			OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	6,528,508.00	-	-	509,500.00	306,500.00	2,011,500.00	184,880.00	-	957,500.00	47,500.00	656,750.00	1,034,878.00	819,500.00	6,528,508.00
			6123	AMPLIACION Y REHABILITACION DE LAS CONSTRUCCIONES NO HABITACIONALES	371,500.00	-	-	-		371,500.00								371,500.00
			6132	CONSTRUCCIONES DE OBRA PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD, TELECOMUNICACIONES	58,750.00	-	-	-			58,750.00							58,750.00
			6142	CONSTRUCCION DE OBRAS DE URBANIZACION PARA LA DOTACION DE SERVICIOS	1,639,000.00	-	-	-								819,500.00	819,500.00	1,639,000.00
			6143	AMPLIACION DE REHABILITACION DE OBRAS DE URBANIZACION	888,758.00	-	-	-			16,630.00				656,750.00	215,378.00		888,758.00
			6152	CONSTRUCCION DE VIAS DE COMUNICACION	1,067,000.00	-	-	-			109,500.00		957,500.00					1,067,000.00
			6153	AMPLIACION Y REHABILITACION DE VIAS DE COMUNICACION	816,000.00	-	-	509,500.00	306,500.00									816,000.00
			6172	INSTALACION Y EQUIPAMIENTO EN CONSTRUCCIONES	1,687,500.00	-	-	-		1,640,000.00				47,500.00				1,687,500.00
	6200			OBRA PUBLICA EN BIENES PROPIOS	1,239,500.00	-	-	-	151,000.00	-	-	1,088,500.00	-	-	-	-	-	1,239,500.00
			6232	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD, TELECOMUNICACIONES	151,000.00				151,000.00									151,000.00
			6242	CONSTRUCCION DE OBRAS DE URBANIZACION PARA LA DOTACION DE SERVICIOS	1,088,500.00							1,088,500.00						1,088,500.00
				TOTAL	37,812,112.46	2,290,793.62	2,316,568.83	2,709,182.52	3,016,775.06	4,726,503.77	2,568,753.51	3,073,558.17	2,759,982.98	3,385,104.86	3,351,680.94	3,235,853.32	4,377,354.88	37,812,112.46

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

