



MUNICIPIO DE LÁZARO CÁRDENAS, TLAX.
PRONOSTICO DE INGRESOS MODIFICADO PARA EL EJERCICIO FISCAL 2023
INGRESO CALENDARIZADO A NIVEL CONCEPTO



RUB	TIP	CLA	CONC	DESCRIPCIÓN	TOTAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	80,512.10	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,713.10
1	2			IMPUESTOS SOBRE EL PATRIMONIO	80,512.10	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,709.00	6,713.10
1	2	1		IMPUESTO PREDIAL	79,312.10	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,609.00	6,613.10
1	2	1	1	URBANO	67,312.10	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,609.00	5,613.00
1	2	1	2	RÚSTICO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
4				DERECHOS	131,990.22	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	11,017.72
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	131,990.22	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	10,997.50	11,017.72
4	3	1		AVALÚO DE PREDIOS	10,920.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00
4	3	1	3	MANIFESTACIONES CATASTRALES	5,400.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
4	3	1	4	AVISOS NOTARIALES	5,520.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	7,086.00	590.50	590.50	590.50	590.50	590.50	590.50	590.50	590.50	590.50	590.50	590.50	590.50
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	6,342.00	528.50	528.50	528.50	528.50	528.50	528.50	528.50	528.50	528.50	528.50	528.50	528.50
4	3	2	5	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	744.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	14,724.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	9,804.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	4,560.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	360.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	15,600.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
4	3	5	1	ACTAS DE NACIMIENTO	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
4	3	5	2	ORDEN DE INHUMACION	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
4	3	6		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	83,660.22	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,970.00	6,690.22
4	3	6	1	SERVICIO DE AGUA POTABLE	79,460.22	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,620.00	6,640.22
4	3	6	2	CONEXIONES Y RECONEXIONES	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
5				PRODUCTOS	959,060.71	9,100.10	858,960.00	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,099.71

5	1			PRODUCTOS DE TIPO CORRIENTE	109,200.81	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,100.10	9,099.71
5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	1,680.81	140.10	850,000.00	140.10	140.10	140.10	140.10	140.10	140.10	140.10	140.10	139.71
5	1	1	2	EXPLOTACIÓN DE OTROS BIENES	851,540.71	140.10	850,000.00	140.10	140.10	140.10	140.10	140.10	140.10	140.10	140.10	139.71
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	107,400.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00	8,950.00
5	1	2	1	INGRESOS DE CAMIONES	77,400.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00
5	1	2	3	MAQUINARIA PESADA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
8				PARTICIPACIONES Y APORTACIONES	28,270,099.01	2,188,424.87	2,188,424.87	2,188,424.87	2,188,424.87	2,188,424.87	2,188,424.87	2,188,424.87	2,188,424.87	2,188,424.87	1,781,537.20	1,781,611.81
8	1			PARTICIPACIONES	18,978,521.01	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,611.81
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	18,978,521.01	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,537.20	1,581,611.81
8	1	1	1	PARTICIPACIONES	13,007,079.24	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27	1,083,923.27
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	4,427,108.64	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72	368,925.72
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	593,720.88	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74	49,476.74
8	1	1	4	FONDO DE COMPENSACION	396,454.56	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88	33,037.88
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICOS	127,116.72	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06	10,593.06
8	1	1	9	GASOLINAS Y DIESEL	162,246.36	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53	13,520.53
8	4	1	12	INGRESOS DERIVADOS DE FUENTES LOCALES	54,794.61	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,634.61
8	4	1	13	INCENTIVOS DERIVADOS DE COLABORACIÓN FISCAL	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
8	2			APORTACIONES	9,291,578.00	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	262,758.00	262,761.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	9,291,578.00	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	876,605.90	262,758.00	262,761.00
8	2	1	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	6,138,479.00	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	
8	2	1	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	3,153,099.00	262,758.00	262,758.00	262,758.00	262,758.00	262,758.00	262,758.00	262,758.00	262,758.00	262,758.00	262,758.00	262,761.00
Gran total de Ingresos					29,441,662.04	2,215,231.47	3,065,091.37	2,215,231.47	2,215,231.47	2,215,231.47	2,215,231.47	2,215,231.47	2,215,231.47	2,215,231.47	1,808,343.80	1,808,442.34

Vo. Bo. ING. CHARBEL CERVANTES CARMONA SINDICO MUNICIPAL Rúbrica y sello	ELABORÓ C.P. JOSÉ LUIS GALLEGOS CANO TESORERO MUNICIPAL Rúbrica y sello	AUTORIZÓ C. AGRIPINO RIVERA MARTINEZ PRESIDENTE MUNICIPAL Rúbrica y sello
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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

