



**MUNICIPIO DE AMAXAC DE GUERRERO, TLAX.  
MODIFICACION DEL PRESUPUESTO DE EGRESOS 2020  
CALENDARIO DE DISPOSICIÓN DE RECURSOS**

Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
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<b>Ingresos Derivados de Fuentes Locales</b>													
Gastos de operación (Ingresos Propios)	638,630.52	257,420.34	303,014.83	130,827.09	169,703.52	130,908.05	82,046.21	77,455.23	170,082.06	148,977.95	107,830.00	94,237.00	2,311,132.80

<b>Subtotal</b>	<b>638,630.52</b>	<b>257,420.34</b>	<b>303,014.83</b>	<b>130,827.09</b>	<b>169,703.52</b>	<b>130,908.05</b>	<b>82,046.21</b>	<b>77,455.23</b>	<b>170,082.06</b>	<b>148,977.95</b>	<b>107,830.00</b>	<b>94,237.00</b>	<b>2,311,132.80</b>
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<b>Participaciones e Incentivos Económicos</b>													
Gasto de Operación	1,209,593.32	1,692,311.69	1,484,183.30	2,231,441.57	1,241,063.19	1,087,818.71	2,087,550.97	1,687,723.12	1,749,787.37	2,206,930.93	1,525,573.84	1,477,576.24	19,681,554.25
Carnaval	200,000.00	152,119.08											352,119.08
DIF	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
Disposicion de residuos					137,311.00	137,311.00							274,622.00
Contingencia COVID 19					245,126.00								245,126.00
Obra cabecera	200,000.00	200,000.00	200,000.00	200,000.00			100,000.00	163,128.91					1,063,128.91
Día del anciano							40,600.00						40,600.00
Festejo fin de Año												39,400.00	39,400.00
Fiestas patrias									75,871.09	11,000.00			86,871.09
Presidencias de comunidad	131,000.00	131,000.00	131,000.00	131,000.00	132,000.00	132,000.00	131,000.00	132,000.00	131,000.00	131,000.00	131,000.00	131,000.00	1,575,000.00
Obra pública			50,000.00	50,000.00	81,108.00	80,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	561,108.00

<b>Subtotal Programas</b>	<b>1,775,593.32</b>	<b>2,210,430.77</b>	<b>1,900,183.30</b>	<b>2,647,441.57</b>	<b>1,871,608.19</b>	<b>1,472,129.71</b>	<b>2,444,150.97</b>	<b>2,067,852.03</b>	<b>2,041,658.46</b>	<b>2,433,930.93</b>	<b>1,741,573.84</b>	<b>1,732,976.24</b>	<b>24,339,529.33</b>
Registro Civil (Fondo Estatal Participable)													-
<b>subtotal (Fondo Estatal Participable)</b>	<b>1,775,593.32</b>	<b>2,210,430.77</b>	<b>1,900,183.30</b>	<b>2,647,441.57</b>	<b>1,871,608.19</b>	<b>1,472,129.71</b>	<b>2,444,150.97</b>	<b>2,067,852.03</b>	<b>2,041,658.46</b>	<b>2,433,930.93</b>	<b>1,741,573.84</b>	<b>1,732,976.24</b>	<b>24,339,529.33</b>

<b>Fondo de Infraestructura Social Municipal (FISM):</b>													
Desarrollo institucional (2%)													-
Gastos indirectos (3%)													-

Obra pública	495,638.80	495,638.80	495,638.80	495,638.80	495,638.80	495,638.80	495,638.80	495,638.80	495,638.80	495,638.80			<b>4,956,388.00</b>
<b>Subtotal</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>	<b>495,638.80</b>			<b>4,956,388.00</b>
<b>Fondo de Fortalecimiento Municipal (FORTAMUN):</b>													
Acciones	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	668,561.15	<b>8,022,733.80</b>
Obra pública													-
<b>Convenios</b>													
Resarcimiento a las Finanzas Municipales del Estado de Tlaxcala				3,194,903.08	-	678,947.37	-	-	-	1,635,964.91			<b>5,509,815.36</b>
PRODDER	362,689.10												<b>362,689.10</b>
<b>Subtotal</b>	<b>1,031,250.25</b>	<b>668,561.15</b>	<b>668,561.15</b>	<b>3,863,464.23</b>	<b>668,561.15</b>	<b>1,347,508.52</b>	<b>668,561.15</b>	<b>668,561.15</b>	<b>668,561.15</b>	<b>2,304,526.06</b>	<b>668,561.15</b>	<b>668,561.15</b>	<b>13,895,238.26</b>
<b>Gran total</b>	<b>3,941,112.89</b>	<b>3,632,051.06</b>	<b>3,367,398.08</b>	<b>7,137,371.69</b>	<b>3,205,511.66</b>	<b>3,446,185.08</b>	<b>3,690,397.13</b>	<b>3,309,507.21</b>	<b>3,375,940.47</b>	<b>5,383,073.74</b>	<b>2,517,964.99</b>	<b>2,495,774.39</b>	<b>45,502,288.39</b>

<b>Vo.Bo.</b>  Lic. Ana Laura Hernández Anaya Síndico Municipal Rúbrica	<b>Elaboró</b>  C.P. Carlos Carmona Coronel Tesorero Municipal	<b>Autorizó</b>  C. Reyes Vázquez Hernández Presidente Municipal
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## PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (RFPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

