



PRONOSTICO DE INGRESOS MODIFICADO AL CIERRE 31 DE DICIEMBRE DEL EJERCICIO FISCAL 2025

MUNICIPIO DE APIZACO TLAXCALA

2024-2027



CRI	NOMBRE	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.2.1.1	URBANO	45,551,429.16	11,852,414.26	3,262,823.98	3,884,857.25	1,274,616.65	954,956.19	1,946,734.50	927,262.71	1,124,137.65	548,985.76	850,478.49	4,420,527.24	14,503,634.48
1.2.1.2	RÚSTICO	718,416.90	210,313.86	81,510.32	31,256.50	28,393.71	11,544.70	12,143.13	24,061.91	4,534.13	24,890.80	32,188.30	66,616.96	190,962.58
1.2.2.1	TRANSMISIÓN DE BIENES INMUEBLES	8,159,423.87	324,931.47	529,939.03	422,919.24	370,328.57	552,828.83	430,195.52	792,127.38	998,668.16	645,287.00	831,873.44	855,320.28	1,405,004.95
1.7.1.1	RECARGOS PREDIAL	2,613,129.08	185,014.12	88,784.30	122,023.48	113,264.38	117,243.30	106,878.22	86,104.42	116,556.24	115,612.83	147,057.18	574,366.32	840,224.29
1.7.2.1	MULTAS PREDIAL	6,612.80	708.00	713.40	5,191.40	-	-	-	-	-	-	-	-	-
1.7.3.1	ACTUALIZACIÓN PREDIAL	715,325.56	25,959.82	12,160.88	15,159.04	8,564.44	26,565.80	18,418.32	63,675.71	136,594.46	51,368.86	77,735.50	105,422.68	173,700.05
4.3.1.1	AVALÚO DE PREDIOS URBANO	5,932,089.37	249,113.67	276,494.28	337,100.79	408,881.55	533,364.52	345,924.83	653,680.50	519,669.37	664,901.89	816,981.68	499,367.67	626,608.62
4.3.1.2	AVALÚO DE PREDIOS RÚSTICO	13,415.56	-	8,244.00	-	-	452.56	-	-	-	-	-	4,719.00	-
4.3.1.3	MANIFESTACIONES CATASTRALES	14,673.00	-	5,697.00	4,394.00	1,697.00	-	1,188.00	-	1,697.00	-	-	-	-
4.3.1.4	AVISOS NOTARIALES	1,690,953.78	4,125.78	4,125.78	-	-	167,500.15	175,323.53	216,382.96	190,169.81	204,711.92	208,833.93	203,929.37	324,102.11
4.3.2.1	ALINEAMIENTO DE INMUEBLES	38,863.93	-	8,320.14	4,196.71	2,941.64	1,583.95	2,093.09	3,054.78	2,251.49	3,846.78	2,947.31	5,060.24	2,567.80
4.3.2.2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	3,684,983.12	94,728.03	369,936.51	239,300.30	154,832.86	177,478.77	576,157.88	135,145.62	1,300,870.89	79,845.53	182,514.98	203,878.87	170,292.88
4.3.2.4	LICENCIAS F/DIVIDIR, FUSIONAR Y LOTIF.	997,437.82	54,527.79	101,730.95	112,975.31	74,909.28	85,021.69	83,731.30	82,957.03	46,406.53	83,928.10	132,296.58	46,923.99	92,029.27
4.3.2.5	DICTAMEN DE USO DE SUELO	2,953,755.19	34,983.60	162,794.30	477,454.84	7,167.64	615,135.18	82,625.08	137,668.01	242,380.95	679,539.97	182,444.85	266,924.13	64,636.64
4.3.2.7	CONSTANCIA DE SERVICIOS PÚBLICOS	139,271.87	11,399.85	2,969.93	15,104.19	6,788.40	5,091.30	5,091.30	8,485.50	18,328.68	15,273.93	18,748.41	23,844.29	8,146.09
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DEMEDIDAS	67,248.41	6,839.67	1,357.68	4,784.72	2,489.08	5,973.80	2,489.08	4,978.16	5,849.34	11,700.86	10,329.70	4,978.16	5,478.16
4.3.2.9	REGULAR. LAS OBRAS CONST. SIN LICENCIA	34,899.33	24,270.80	2,733.69	7,894.84	-	-	-	-	-	-	-	-	-
4.3.2.A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	87,133.90	8,180.76	9,830.16	11,415.14	9,068.20	9,990.28	4,486.04	5,034.76	4,395.52	4,041.25	6,577.45	7,224.06	6,890.28
4.3.2.B	OBSTRUCCIÓN DE LUG. PÚBL. CON MATER.	83,294.60	5,480.25	4,968.26	4,251.79	5,701.12	6,549.51	9,102.37	11,052.62	1,212.86	9,120.18	14,099.53	6,904.67	4,851.44
4.3.2.C	PERMISO OBST. VÍAS Y LUG. PÚBL. MAT.	7,915.69	466.86	1,459.50	-	648.00	-	486.50	-	-	-	-	-	4,854.83
4.3.2.F	BASES DE CONCURSOS Y LICITACIONES	12,582.74	326.14	-	-	1,018.26	1,018.26	1,018.26	1,960.00	678.84	3,054.78	2,036.52	1,471.68	-
4.3.3.1	RASTRO MUNICIPAL	1,573,950.00	101,250.00	140,700.00	93,800.00	86,500.00	128,170.00	116,660.00	122,640.00	154,665.00	117,680.00	168,005.00	169,840.00	174,040.00
4.3.4.2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	1,692,620.99	97,766.15	115,152.33	94,590.84	101,099.23	94,137.08	128,736.65	163,628.42	122,462.88	168,601.92	178,748.00	161,546.35	266,151.14
4.3.4.3	EXPED. D/CONST. D/POSESIÓN D/PREDIOS	7,601.88	-	1,188.00	-	-	452.56	113.14	-	-	2,827.27	1,086.07	746.72	1,188.12
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	113.14	-	-	-	113.14	-	-	-	-	-	-	-	-
4.3.4.5	EXPEDICIÓN DE OTRAS CONSTANCIAS	130,153.10	-	1,628.55	-	2,602.22	3,563.50	19,005.76	10,259.82	13,019.84	20,148.82	25,192.65	32,016.58	2,715.36
4.3.4.6	CANJE DEL FORMATO DE LICENCIA DE FUNC.	1,015,407.79	5,425.00	44,915.59	70,889.00	125,839.91	95,425.90	73,638.66	109,376.46	104,078.29	115,320.93	108,309.00	84,091.90	78,097.15
4.3.6.2	TRANSP.Y DISP.FINAL DES.SÓL.COM.Y SERV.	7,309,054.03	645,179.98	178,715.22	1,041,400.16	1,470,755.87	1,010,522.25	416,618.84	605,549.90	361,225.91	476,001.46	678,328.67	254,466.98	170,288.79

4.3.6.4	TRANS.Y DISP.FINAL DES.SÓLE/LOT.BALD.	4,440.00	-	1,400.00	2,340.00	-	700.00	-	-	-	-	-	-	-
4.3.7.1	USO DE LA VÍA Y LUGARES PÚBLICOS	122,980.97	-	-	-	122,980.97	-	-	-	-	-	-	-	-
4.3.7.2	SERVICIO DE PANTEON	1,159,679.50	238,086.13	59,087.00	38,668.00	36,728.00	21,599.00	20,415.50	25,380.50	31,827.00	18,796.00	96,007.50	393,668.50	179,416.37
4.3.8.1	LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH.	2,736,819.54	-	15,512.08	223,750.05	181,047.10	99,420.00	-	20,195.00	302,631.24	-	181,494.76	425,974.00	1,668,129.03
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	14,222,114.21	984,130.37	337,157.72	2,120,429.34	2,569,194.02	1,408,054.86	1,209,723.53	1,099,391.73	817,910.72	1,124,833.47	1,348,136.00	868,458.02	334,694.43
4.3.8.3	EMPADRONAMIENTO MUNICIPAL	5,249.60	-	-	5,249.60	-	-	-	-	-	-	-	-	-
4.3.9.1	ANUNCIOS ADOSADOS	2,035,765.41	1,633.97	224,930.64	747,729.83	189,374.95	146,155.40	86,621.07	201,869.16	70,546.40	146,723.86	183,356.20	813.40	36,010.53
4.3.9.2	ANUNCIOS PINTADOS Y/O MURALES	48,374.40	-	-	-	-	-	-	-	-	-	-	48,374.40	-
4.3.9.4	LUMINOSOS	1,371.93	-	-	1,371.93	-	-	-	-	-	-	-	-	-
4.3.B.1	SERVICIO DE AGUA POTABLE	157,000.00	-	-	-	-	-	-	-	-	-	-	-	157,000.00
4.3.B.8	FERIAS MUNICIPALES	903,000.00	-	40,000.00	863,000.00	-	-	-	-	-	-	-	-	-
4.4.1.1	OTROS DERECHOS	25,990,294.77	2,694,779.65	2,012,834.74	4,301,252.41	3,590,555.25	3,688,778.51	1,232,757.51	1,294,096.45	1,206,748.74	1,280,854.65	1,532,936.08	842,238.39	2,312,462.39
4.5.1.2	RECARGOS OTROS	228,690.83	-	-	2,873.94	299.37	-	4,560.40	31,303.96	28,860.79	45,854.91	27,908.83	84,301.05	2,727.58
4.5.2.2	MULTAS OTROS	483,222.62	29,441.57	-	2,262.80	10,511.24	25,663.94	38,155.16	30,725.16	46,804.42	64,738.91	68,457.10	70,043.27	96,419.05
5.1.1.1	MERCADOS	5,326,379.91	1,058,199.91	663,700.00	513,354.00	278,956.00	264,564.00	262,245.00	248,905.00	478,290.00	694,131.00	192,460.00	233,645.00	437,930.00
5.1.1.2	EXPLOTACIÓN DE OTROS BIENES	1,616,305.00	65,000.00	65,000.00	132,100.00	175,850.00	168,675.00	92,350.00	152,570.00	154,610.00	306,000.00	103,300.00	156,850.00	44,000.00
5.1.2.4	ESTACIONAMIENTO	12,559,605.00	1,022,788.00	785,585.06	1,340,484.00	1,026,568.00	1,062,035.00	901,793.00	1,002,316.00	1,219,847.94	1,062,194.00	1,029,335.00	936,480.00	1,170,179.00
5.1.2.6	ARRENDAMIENTO DE LOCALES	2,939,096.17	111,657.28	134,330.96	303,541.17	840,791.28	433,367.60	741,245.22	124,708.10	201,788.74	15,826.25	10,848.00	-	20,991.57
5.1.2.7	BAÑOS PÚBLICOS	493,235.00	-	-	45,000.00	143,500.00	90,000.00	-	-	-	59,035.00	50,255.00	46,155.00	59,290.00
5.1.2.8	ASIGNACIÓN DE LOTES EN CEMENTERIO	261,087.95	24,041.96	27,799.99	10,788.00	8,850.00	13,588.00	20,364.00	35,982.00	22,439.00	17,663.00	34,202.00	26,758.00	18,612.00
5.1.3.1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	518,155.71	19,569.61	6,485.56	40,126.73	11,630.01	25,967.33	914.99	41,453.19	680.59	99,305.20	126,441.30	85,684.16	59,897.04
6.1.2.1	MULTAS	5,862,661.15	499,136.00	452,883.45	414,693.00	522,060.20	647,239.50	455,063.00	546,656.00	506,751.50	456,044.00	446,102.00	442,475.00	473,557.50
8.1.1	FONDO GENERAL DE PARTICIPACIONES	118,930,125.39	8,900,452.22	11,693,658.36	9,862,070.71	13,464,301.68	11,433,091.33	11,150,708.04	9,047,270.68	9,814,153.35	9,001,313.83	9,197,015.09	6,331,740.00	9,034,350.10
8.1.2	FONDO DE FOMENTO MUNICIPAL	35,316,063.90	2,727,549.63	3,304,858.42	2,953,390.35	3,569,490.26	3,241,849.31	3,204,676.85	2,760,639.98	2,930,888.85	2,771,357.65	2,371,047.99	2,708,835.36	2,771,479.25
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	7,614,393.12	1,659,952.19	180,084.64	204,532.09	2,367,317.63	367,419.97	202,953.21	576,071.96	210,296.07	210,313.20	1,214,834.05	210,312.35	210,305.76
8.1.4	FONDO DE COMPENSACIÓN	7,431,876.47	605,914.80	637,708.90	589,569.83	551,580.17	589,495.42	685,756.39	638,497.35	512,431.45	654,163.02	611,967.53	634,219.61	720,572.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	1,201,410.61	62,505.70	185,246.23	61,752.74	61,298.21	60,665.83	158,385.34	95,159.66	100,407.59	97,968.55	138,990.24	86,316.88	92,713.64
8.1.9	GASOLINAS Y DIÉSEL	3,308,553.20	263,411.10	281,550.99	280,618.98	261,390.45	278,400.66	304,764.62	276,055.82	218,797.20	281,074.88	262,904.78	275,662.67	323,921.05
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	18,001,925.26	-	3,490,426.00	679,531.00	2,656,081.00	160,261.00	1,248,958.00	2,916,413.00	1,796,487.00	501,096.00	1,404,464.00	1,280,832.26	1,867,376.00
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	28,399,844.00	-	5,960,773.00	2,804,884.00	2,804,884.00	2,804,884.00	2,804,884.00	2,804,884.00	2,804,884.00	2,804,884.00	2,804,883.00	-	-
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	83,671,705.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,642.00	6,972,643.00
8.3.3	CONVENIOS DE REASIGNACIÓN	1,369,301.50	-	-	-	170,676.80	36,462.30	-	-	682,570.70	184,193.80	175,216.30	-	120,181.60
8.4.2	FONDO DE COMPENSACIÓN ISAN	207,796.39	12,740.25	12,942.92	13,024.33	13,065.92	12,912.68	12,967.06	12,617.25	12,924.25	12,925.31	12,919.51	65,832.06	12,924.85
8.4.5	OTROS INCENTIVOS ECONÓMICOS	7,841,589.18	795,698.87	494,715.06	566,002.00	1,013,778.38	571,339.62	495,404.36	745,125.96	923,498.17	478,490.90	678,477.69	531,125.69	547,932.48

TOTAL	476,221,870.30	42,692,737.07	43,451,955.94	43,097,992.37	47,873,624.04	39,229,802.34	36,846,973.25	36,148,452.82	37,055,445.55	33,835,088.23	35,807,416.23	31,320,201.21	48,862,181.25
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PUBLICACIONES OFICIALES



El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

