



MUNICIPIO DE NATIVITAS. TLAX. PRONOSTICO DE INGRESOS MODIFICADO EJERCICIO 2025



	INGRESOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1.2.1.1	URBANO	390,216.00	185,881.50	99,081.50	105,651.00	110,863.00	83,930.00	60,296.00	47,961.00	135,039.00	62,786.00	47,601.00	90,327.00	1,419,633.00
1.2.1.2	RÚSTICO	32,802.00	22,900.50	27,691.50	18,135.50	4,654.00	5,375.00	15,322.00	10,941.00	7,708.00	7,193.00	12,986.00	10,656.00	176,364.50
3.1.1.1	APORTACIÓN DE BENEFICIARIOS	0.00	0.00	0.00	0.00	0.00	0.00	58,994.35	0.00	0.00	0.00	0.00	221,000.00	279,994.35
4.3.1.3	MANIFESTACIONES CATASTRALES	11,235.00	33,378.00	18,730.00	18,094.00	26,750.00	13,390.00	10,856.00	17,655.00	21,138.00	25,362.00	19,559.00	14,090.00	230,237.00
4.3.1.4	AVISOS NOTARIALES	52,649.00	218,962.00	63,620.00	89,040.00	68,757.00	140,637.00	309,622.00	374,563.80	50,257.10	176,315.00	193,466.00	553,828.00	2,291,716.90
4.3.2.1	ALINEAMIENTO DE INMUEBLES	0.00	0.00	1,130.00	2,707.32	0.00	1,914.04	2,593.14	6,317.44	0.00	3,393.24	905.12	0.00	18,960.30
4.3.2.2	LICENCIA CONSTRUCCION OBR. NVA.AMP.REV.MEM.CÁLC.	0.00	0.00	0.00	582,004.89	0.00	52,466.70	31,736.74	0.00	20,391.00	5,091.00	4,548.00	0.00	696,238.33
4.3.2.4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIF.	9,444.00	6,448.10	8,136.00	2,376.00	2,715.00	6,009.00	679.00	4,751.00	4,807.00	15,157.00	2,035.00	679.00	63,236.10
4.3.2.5	DICTAMEN DE USO DE SUELO	205,806.00	62,537.29	1,755.00	1,912.00	6,874.00	79,275.70	40,162.44	0.00	0.00	13,477.19	7,285.95	0.00	419,085.57
4.3.2.7	CONSTANCIA DE SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	0.00	720.00
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	7,800.00	6,700.00	4,400.00	1,600.00	800.00	4,000.00	3,600.00	6,000.00	2,000.00	5,200.00	3,400.00	4,800.00	50,300.00
4.3.2.A	ASIGNACION DE NUMERO OFICIAL BIENES INMUEB.	539.00	269.63	28,213.88	12,380.57	646.00	0.00	8,070.18	67,005.74	700.00	13,878.60	4,222.80	2,063.00	137,989.40
4.3.2.B	OBSTRUCCIÓN DE LUG. PÚBL. CON MATER.	0.00	0.00	0.00	0.00	0.00	19,993.23	0.00	0.00	0.00	0.00	0.00	0.00	19,993.23
4.3.2.C	PERMISO OBST. VÍAS Y LUG. PÚBL. MAT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.00	0.00	0.00	2,294.00
4.3.2.E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	0.00	3,054.78	6,110.00	3,055.00	6,110.00	27,494.78	3,055.00	0.00	0.00	0.00	0.00	0.00	48,879.56
4.3.2.F	BASES DE CONCURSOS Y LICITACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,758.00	0.00	23,758.00
4.3.4.3	EXPED. D/CONST. D/POSESIÓN D/PREDIOS	4,880.00	9,185.00	3,360.00	4,170.00	2,760.00	3,680.00	3,220.00	9,510.00	1,380.00	1,380.00	5,060.00	5,520.00	54,105.00
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	23,600.00	20,740.00	20,440.00	0.00	16,400.00	19,721.40	21,430.00	18,728.40	6,000.00	7,847.00	5,200.00	3,200.00	163,306.80
4.3.4.5	EXPEDICIÓN DE OTRAS CONSTANCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.00	1,085.00	434.00	868.00	1,085.00	9,129.00
4.3.5.9	EXPEDICIÓN DE CONSTANCIAS	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	55,551.00	98,543.00	154,190.00	153,622.32	170,230.00	111,430.00	18,059.00	28,985.40	16,199.00	7,556.00	11,651.00	12,445.00	838,461.72
4.3.9.4	LUMINOSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,821.00	10,200.00	0.00	0.00	18,021.00
4.3.B.1	SERVICIO DE AGUA POTABLE	139,422.00	122,014.00	273,665.00	142,958.00	125,100.00	170,256.00	166,965.00	153,737.00	180,953.00	127,050.00	127,261.00	122,005.00	1,851,386.00
4.4.1.1	OTROS DERECHOS	75,792.00	147,254.50	256,467.82	297,832.03	120,590.60	148,747.77	27,587.95	63,742.30	63,064.10	63,454.78	30,314.00	27,409.00	1,322,256.85
5.1.3.1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	7.35	18.21	20,687.42	277.05	371.04	509.20	13,874.09	16,293.48	15,741.82	9,118.75	17,428.33	6,772.93	101,099.67
8.1.1	FONDO GENERAL DE PARTICIPACIONES	2,702,809.95	3,504,423.21	2,920,139.15	3,828,698.63	3,466,528.00	3,367,121.20	2,880,963.96	2,958,329.02	2,715,533.16	2,762,130.63	2,006,304.12	2,723,496.73	35,836,477.76
8.1.2	FONDO DE FOMENTO MUNICIPAL	833,835.01	987,532.82	859,673.46	1,028,887.01	980,288.83	975,404.91	853,875.75	881,681.49	834,408.93	727,566.95	815,549.66	1,030,278.78	10,808,983.60
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	529,392.45	55,686.57	59,821.44	671,991.62	101,026.70	63,833.75	206,875.60	63,262.09	63,321.75	363,427.11	63,318.79	63,295.81	2,305,253.68
8.1.4	FONDO DE COMPENSACIÓN	158,225.91	166,528.48	153,957.66	144,037.21	153,938.23	179,075.39	173,804.13	180,013.58	178,068.45	166,582.50	172,639.69	0.00	1,826,871.23
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	21,725.26	56,414.69	17,960.28	16,357.48	18,513.87	45,913.60	30,744.13	30,205.00	29,497.66	31,626.04	147,148.44	27,904.06	474,010.51
8.1.9	GASOLINAS Y DIÉSEL	68,786.01	73,522.98	73,279.60	68,258.35	72,700.32	79,584.89	75,144.62	78,050.94	76,510.85	71,564.80	75,037.60	88,173.93	900,614.89
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	0.00	144,719.00	241,140.00	292,673.00	159,380.00	159,705.00	17,223.00	160,448.00	127,296.00	346,927.00	174,273.00	112,290.00	1,936,074.00

8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	0.00	5,597,621.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	2,634,000.00	0.00	0.00	26,669,621.00
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,446.00	2,272,452.00	27,269,358.00
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	0.00	67,872.50	95,430.80	82,075.30	57,637.00	275,995.60	74,270.10	47,802.00	79,866.60	97,795.23	0.00	374,674.20	1,253,419.33
8.4.1	TENENCIA O USO DE VEHÍCULOS	2,401.69	2,213.13	2,029.07	0.00	1,330.31	722.13	1,267.27	260,502.18	141,340.37	201,480.43	173,366.47	140,246.47	926,899.52
8.4.2	FONDO DE COMPENSACIÓN ISAN	4,093.90	3,875.48	3,788.02	3,742.75	3,908.21	4,044.37	3,769.55	3,887.92	3,891.59	3,870.68	3,891.41	3,890.00	46,653.88
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	2,155.03	21,569.54	20,549.35	14,581.16	20,386.41	14,351.80	19,753.25	1,764.54	0.00	0.00	0.00	0.00	115,111.08
8.4.5	OTROS INCENTIVOS ECONÓMICOS	244,049.13	118,627.45	126,626.76	276,766.81	144,099.80	135,209.39	201,090.52	0.00	0.00	0.00	0.00	19,033.93	1,265,503.79
9.3.1	SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480,600.00	1,480,600.00

TOTAL DE INGRESOS

7,849,663.69 14,010,939.36 10,468,519.71 12,787,731.00 10,749,804.32 11,096,237.85 10,241,350.77 10,404,241.32 9,690,465.38 10,236,604.93 6,422,244.38 9,412,215.84 123,370,018.55

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