



**MUNICIPIO DE SAN PABLO DEL MONTE, TLAX.**  
**PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2023**  
**INGRESO CALENDARIZADO A NIVEL CONCEPTO**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRESUPUESTO 2023	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1	1			<b>IMPUESTOS</b>	<b>3,164,445.67</b>	<b>667,035.32</b>	<b>354,204.34</b>	<b>506,940.31</b>	<b>192,039.78</b>	<b>220,683.20</b>	<b>225,793.20</b>	<b>217,788.18</b>	<b>155,363.04</b>	<b>143,449.72</b>	<b>160,496.86</b>	<b>160,325.86</b>	<b>160,325.86</b>
12	1	2		<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>2,915,311.17</b>	<b>599,130.38</b>	<b>305,833.34</b>	<b>451,107.31</b>	<b>179,743.72</b>	<b>212,895.17</b>	<b>220,281.70</b>	<b>207,384.18</b>	<b>146,518.57</b>	<b>134,974.22</b>	<b>152,480.86</b>	<b>152,480.86</b>	<b>152,480.86</b>
	1	2	1	IMPUESTO PREDIAL	2,165,731.02	568,939.02	295,041.00	398,189.00	137,952.50	135,914.00	118,888.50	87,743.50	101,179.00	87,577.00	78,102.50	78,102.50	78,102.50
	1	2	1	URBANO	1,699,301.98	440,776.48	227,641.00	323,660.00	103,842.00	106,680.50	94,716.00	69,167.50	80,826.00	68,701.50	61,097.00	61,097.00	61,097.00
	1	2	1	RÚSTICO	466,429.04	128,162.54	67,400.00	74,529.00	34,110.50	29,233.50	24,172.50	18,576.00	20,353.00	18,875.50	17,005.50	17,005.50	17,005.50
	1	2	2	TRANSMISIÓN DE BIENES INMUEBLES	749,580.15	30,191.36	10,792.34	52,918.31	41,791.22	76,981.17	101,393.20	119,640.68	45,339.57	47,397.22	74,378.36	74,378.36	74,378.36
	1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	749,580.15	30,191.36	10,792.34	52,918.31	41,791.22	76,981.17	101,393.20	45,339.57	47,397.22	74,378.36	74,378.36	74,378.36
17	1	7		<b>ACCESORIOS</b>	<b>249,134.50</b>	<b>67,904.94</b>	<b>48,371.00</b>	<b>55,833.00</b>	<b>12,296.06</b>	<b>7,788.03</b>	<b>5,511.50</b>	<b>10,404.00</b>	<b>8,844.47</b>	<b>8,475.50</b>	<b>8,016.00</b>	<b>7,845.00</b>	<b>7,845.00</b>
	1	7	1	RECARGOS	58,360.00	14,347.00	10,364.00	11,955.00	3,230.00	2,482.50	1,958.00	2,988.00	2,305.00	2,295.50	2,145.00	2,145.00	2,145.00
	1	7	1	1	RECARGOS PREDIAL	58,360.00	14,347.00	10,364.00	11,955.00	3,230.00	2,482.50	1,958.00	2,988.00	2,305.00	2,295.50	2,145.00	2,145.00
	1	7	1	2	RECARGOS OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	7	2	MULTAS	190,774.50	53,557.94	38,007.00	43,878.00	9,066.06	5,305.53	3,553.50	7,416.00	6,539.47	6,180.00	5,871.00	5,700.00	5,700.00
	1	7	2	1	MULTAS PREDIAL	190,774.50	53,557.94	38,007.00	43,878.00	9,066.06	5,305.53	3,553.50	7,416.00	6,539.47	6,180.00	5,871.00	5,700.00
4	4			<b>DERECHOS</b>	<b>14,570,747.72</b>	<b>2,128,591.99</b>	<b>2,143,482.66</b>	<b>1,659,448.84</b>	<b>1,580,908.21</b>	<b>1,244,449.90</b>	<b>971,887.17</b>	<b>973,078.15</b>	<b>1,001,841.39</b>	<b>773,801.12</b>	<b>697,752.77</b>	<b>697,752.77</b>	<b>697,752.77</b>
43	4	3		<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>13,799,538.12</b>	<b>2,019,439.13</b>	<b>2,054,558.63</b>	<b>1,569,359.89</b>	<b>1,515,914.69</b>	<b>1,186,980.02</b>	<b>895,881.41</b>	<b>917,216.60</b>	<b>953,585.89</b>	<b>724,483.18</b>	<b>654,039.57</b>	<b>654,039.57</b>	<b>654,039.57</b>
	4	3	1	AVALÚO DE PREDIOS	573,251.70	6,690.88	40,617.08	52,208.70	52,338.32	60,265.52	60,337.16	43,889.00	64,457.44	49,558.68	47,629.64	47,629.64	47,629.64
	4	3	1	1	AVALÚO DE PREDIOS URBANO	272,311.00	0.00	17,030.00	26,051.00	25,876.00	32,267.00	30,918.00	21,502.00	35,586.00	24,599.00	19,494.00	19,494.00
	4	3	1	2	AVALÚO DE PREDIOS RUSTICO	131,104.00	0.00	9,336.00	12,057.00	13,542.00	12,771.00	11,423.00	10,851.00	11,106.00	8,525.00	13,831.00	13,831.00
	4	3	1	3	MANIFESTACIONES CATASTRALES	169,836.70	6,690.88	14,251.08	14,100.70	12,920.32	15,227.52	17,996.16	11,536.00	17,765.44	16,434.68	14,304.64	14,304.64
	4	3	2	SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	799,682.99	54,081.70	109,117.07	82,902.84	100,129.06	78,038.21	89,429.60	110,497.75	31,859.45	40,239.01	34,462.77	34,462.77	
	4	3	2	1	ALINEAMIENTO DE INMUEBLES	79,837.88	7,745.60	8,289.44	8,338.88	7,910.40	5,372.48	5,203.56	8,179.23	6,483.34	5,128.37	5,728.86	5,728.86
	4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	60,561.53	738.51	8,055.22	0.00	1,477.02	14,525.83	2,645.04	27,469.33	0.00	3,271.28	793.10	793.10
	4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	156,749.28	13,317.39	16,833.70	19,606.82	17,136.11	2,910.78	19,011.74	21,464.69	4,644.27	14,579.26	9,081.51	9,081.51
	4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	115,389.87	7,336.69	12,947.10	8,105.07	19,066.33	7,373.77	16,147.31	4,130.30	3,559.68	4,998.59	10,575.01	10,575.01
	4	3	2	5	DICTAMEN DE USO DE SUELO	265,560.10	21,235.51	45,070.64	41,565.07	33,429.68	20,821.45	36,749.37	40,711.39	4,195.19	6,891.09	4,963.57	4,963.57

4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	39,780.66	3,708.00	3,059.10	3,800.70	5,236.52	2,502.90	2,457.58	2,597.66	4,058.20	2,397.84	3,320.72	3,320.72	3,320.72
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	81,803.67	0.00	14,861.87	1,486.29	15,873.00	24,531.00	7,215.00	5,945.16	8,918.77	2,972.58	0.00	0.00	0.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	<b>1,121,811.11</b>	<b>243,864.86</b>	<b>138,557.66</b>	<b>335,390.66</b>	<b>68,817.91</b>	<b>45,038.30</b>	<b>48,925.00</b>	<b>26,224.32</b>	<b>119,493.91</b>	<b>18,994.75</b>	<b>25,501.26</b>	<b>25,501.26</b>	<b>25,501.26</b>
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	24,504.73	3,834.69	3,428.87	3,790.40	9,886.97	2,224.80	1,339.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	232,349.46	11,031.30	13,302.45	68,763.83	9,774.19	10,855.69	20,034.53	11,253.27	17,587.77	8,865.73	20,293.58	20,293.58	20,293.58
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	864,956.92	228,998.87	121,826.34	262,836.43	49,156.75	31,957.81	27,551.47	14,971.05	101,906.14	10,129.02	5,207.68	5,207.68	5,207.68
4	3	5		<b>REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS</b>	<b>286,097.74</b>	<b>21,718.37</b>	<b>183,211.25</b>	<b>81,168.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	3	5	1	ACTAS DE NACIMIENTO	286,097.74	21,718.37	183,211.25	81,168.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	6		<b>SERVICIOS DE LIMPIA</b>	<b>12,617.50</b>	<b>0.00</b>	<b>6,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,437.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	3	6	2	TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS EN COMERCIOS Y SERVICIOS	12,617.50	0.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	0.00	0.00	0.00
4	3	7		<b>USO DE LA VÍA Y LUGARES PÚBLICOS</b>	<b>259,650.64</b>	<b>48,368.80</b>	<b>139,214.80</b>	<b>1,967.30</b>	<b>1,781.90</b>	<b>9,377.12</b>	<b>2,682.12</b>	<b>10,567.80</b>	<b>9,362.70</b>	<b>16,984.70</b>	<b>6,447.80</b>	<b>6,447.80</b>	<b>6,447.80</b>
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	259,650.64	48,368.80	139,214.80	1,967.30	1,781.90	9,377.12	2,682.12	10,567.80	9,362.70	16,984.70	6,447.80	6,447.80	6,447.80
4	3	8		<b>SERVICIOS Y AUTORIZACIONES DIVERSAS</b>	<b>399,702.65</b>	<b>67,427.63</b>	<b>47,375.88</b>	<b>76,441.38</b>	<b>45,817.78</b>	<b>31,679.96</b>	<b>20,614.06</b>	<b>12,156.06</b>	<b>24,969.26</b>	<b>14,479.74</b>	<b>19,580.30</b>	<b>19,580.30</b>	<b>19,580.30</b>
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	93,620.41	27,831.63	18,772.78	31,795.00	11,681.00	850.00	2,690.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	306,082.24	39,596.00	28,603.10	44,646.38	34,136.78	30,829.96	17,924.06	12,156.06	24,969.26	14,479.74	19,580.30	19,580.30	19,580.30
4	3	9		<b>EXPEDICIÓN O REFRENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS</b>	<b>20,009.81</b>	<b>13,889.55</b>	<b>1,177.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,942.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	3	9	4	LUMINOSOS	20,009.81	13,889.55	1,177.29	0.00	0.00	4,942.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	A		<b>SERVICIOS DE ALUMBRADO PÚBLICO</b>	<b>1,212,715.83</b>	<b>0.00</b>	<b>485,622.30</b>	<b>0.00</b>	<b>508,590.80</b>	<b>218,502.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	1,212,715.83	0.00	485,622.30	0.00	508,590.80	218,502.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	B		<b>SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	<b>7,836,653.96</b>	<b>1,468,740.35</b>	<b>799,609.81</b>	<b>827,062.40</b>	<b>624,572.43</b>	<b>602,111.22</b>	<b>556,689.77</b>	<b>582,491.78</b>	<b>591,193.74</b>	<b>486,351.58</b>	<b>432,610.30</b>	<b>432,610.30</b>	<b>432,610.30</b>
4	3	B	1	SERVICIO DE AGUA POTABLE	7,660,354.63	1,468,740.35	782,568.25	799,481.88	595,524.37	581,757.39	532,749.48	552,493.03	591,193.74	458,015.25	432,610.30	432,610.30	432,610.30
4	3	B	3	DRENAJE Y ALCANTARILLADO	13,560.36	0.00	2,307.41	1,845.97	2,768.64	922.88	461.44	0.00	0.00	5,254.03	0.00	0.00	0.00
4	3	B	7	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	162,738.97	0.00	14,734.15	25,734.55	26,279.42	19,430.95	23,478.85	29,998.75	0.00	23,082.30	0.00	0.00	0.00
4	3	B	8	FERIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	C		<b>SERVICIOS EDUCATIVOS Y OTROS</b>	<b>1,277,344.20</b>	<b>94,657.00</b>	<b>103,875.50</b>	<b>112,218.50</b>	<b>113,866.50</b>	<b>137,023.99</b>	<b>117,203.70</b>	<b>131,389.89</b>	<b>112,249.40</b>	<b>91,437.22</b>	<b>87,807.50</b>	<b>87,807.50</b>	<b>87,807.50</b>
4	3	C	2	CURSOS	1,277,344.20	94,657.00	103,875.50	112,218.50	113,866.50	137,023.99	117,203.70	131,389.89	112,249.40	91,437.22	87,807.50	87,807.50	87,807.50
<b>44</b>	<b>4</b>	<b>4</b>		<b>OTROS DERECHOS</b>	<b>283,708.89</b>	<b>15,038.00</b>	<b>37,698.00</b>	<b>44,819.42</b>	<b>32,403.80</b>	<b>22,969.00</b>	<b>23,183.24</b>	<b>39,761.63</b>	<b>18,513.22</b>	<b>22,291.26</b>	<b>9,010.44</b>	<b>9,010.44</b>	<b>9,010.44</b>
4	4	1		OTROS DERECHOS	283,708.89	15,038.00	37,698.00	44,819.42	32,403.80	22,969.00	23,183.24	39,761.63	18,513.22	22,291.26	9,010.44	9,010.44	9,010.44
4	4	1	1	OTROS DERECHOS	283,708.89	15,038.00	37,698.00	44,819.42	32,403.80	22,969.00	23,183.24	39,761.63	18,513.22	22,291.26	9,010.44	9,010.44	9,010.44
<b>45</b>	<b>4</b>	<b>5</b>		<b>ACCESORIOS</b>	<b>487,500.71</b>	<b>94,114.86</b>	<b>51,226.03</b>	<b>45,269.53</b>	<b>32,589.72</b>	<b>34,500.88</b>	<b>52,822.52</b>	<b>16,099.93</b>	<b>29,742.28</b>	<b>27,026.69</b>	<b>34,702.76</b>	<b>34,702.76</b>	<b>34,702.76</b>
4	5	2		MULTAS	487,500.71	94,114.86	51,226.03	45,269.53	32,589.72	34,500.88	52,822.52	16,099.93	29,742.28	27,026.69	34,702.76	34,702.76	34,702.76
4	5	2	2	MULTAS OTROS	487,500.71	94,114.86	51,226.03	45,269.53	32,589.72	34,500.88	52,822.52	16,099.93	29,742.28	27,026.69	34,702.76	34,702.76	34,702.76

5	5				PRODUCTOS	565,709.56	8,379.75	24,669.64	24,791.55	58,595.10	75,034.71	83,773.17	86,072.27	90,993.40	90,989.98	7,469.99	7,469.99	7,469.99
51	5	1			PRODUCTOS DE TIPO CORRIENTE	565,709.56	8,379.75	24,669.64	24,791.55	58,595.10	75,034.71	83,773.17	86,072.27	90,993.40	90,989.98	7,469.99	7,469.99	7,469.99
	5	1	1		USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO	8,726.65	0.00	0.00	0.00	0.00	0.00	8,726.65	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	1	1	MERCADOS	8,726.65	0.00	0.00	0.00	0.00	0.00	8,726.65	0.00	0.00	0.00	0.00	0.00	0.00
	5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	100,106.73	8,305.92	24,225.60	4,845.12	12,104.56	14,535.36	3,637.96	0.00	2,768.64	7,339.78	7,447.93	7,447.93	7,447.93
	5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	100,106.73	8,305.92	24,225.60	4,845.12	12,104.56	14,535.36	3,637.96	0.00	2,768.64	7,339.78	7,447.93	7,447.93	7,447.93
	5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	456,876.17	73.83	444.04	19,946.43	46,490.54	60,499.35	71,408.55	86,072.27	88,224.76	83,650.20	22.06	22.06	22.06
	5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	456,876.17	73.83	444.04	19,946.43	46,490.54	60,499.35	71,408.55	86,072.27	88,224.76	83,650.20	22.06	22.06	22.06
8	8				PARTICIPACIONES Y APORTACIONES	224,651,891.05	19,490,556.57	21,166,195.60	18,860,486.23	23,740,058.58	18,506,295.08	18,651,592.41	19,810,293.57	19,351,009.10	20,504,210.83	19,058,023.82	12,290,608.83	13,222,560.42
81	8	1			PARTICIPACIONES	91,998,930.49	7,515,312.04	9,190,951.07	6,716,920.82	11,656,667.14	6,050,856.72	6,452,385.71	7,589,562.35	7,138,794.53	8,477,741.31	6,650,308.04	6,813,717.73	7,745,713.02
	8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	90,707,079.93	7,498,863.66	9,142,071.84	6,686,893.71	11,625,138.60	6,014,106.66	6,233,800.55	7,555,804.17	6,918,808.81	8,438,624.13	6,445,741.42	6,608,068.18	7,539,158.19
	8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	57,482,040.47	5,096,010.68	6,071,392.15	4,207,597.73	7,323,074.54	3,888,338.86	5,296,166.39	4,142,238.54	4,203,007.59	4,107,111.69	4,306,864.64	4,002,895.18	4,837,342.47
	8	1	1	2	FONDO DE FOMENTO MUNICIPAL	16,797,643.47	1,563,016.80	1,829,878.55	1,395,689.18	1,852,370.98	1,542,954.49	0.00	1,442,495.06	1,470,795.08	1,407,715.12	1,290,296.74	1,413,830.53	1,588,600.93
	8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	2,339,543.40	312,263.85	129,766.99	0.00	437,491.93	107,644.87	128,889.94	381,296.94	127,757.57	126,336.91	335,289.14	126,402.63	126,402.63
	8	1	1	4	FONDO DE COMPENSACION	3,716,464.29	345,396.50	390,551.47	333,546.19	342,731.21	0.00	180,027.15	456,445.12	433,262.87	463,379.87	0.00	389,809.68	381,314.24
	8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	501,813.57	33,545.80	85,058.92	28,239.10	22,964.68	34,139.44	42,979.50	42,724.81	43,520.81	43,548.37	55,833.90	33,809.75	35,448.48
	8	1	1	9	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	1,546,659.19	148,630.03	170,712.75	136,142.52	143,002.24	0.00	82,710.58	184,344.19	164,203.90	179,387.14	0.00	172,161.41	165,364.44
	8	1	1	A	FONDO DEL IMPUESTO SOBRE LA RENTA	8,322,915.54	0.00	464,711.00	585,679.00	1,503,503.00	441,029.00	503,027.00	906,259.51	476,261.00	2,111,145.03	457,457.00	469,159.00	404,685.00
82	8	2			APORTACIONES	130,873,007.16	11,975,244.53	11,975,244.53	12,128,967.32	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	5,304,153.92	5,304,110.22
	8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	130,873,007.16	11,975,244.53	11,975,244.53	12,128,967.32	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	12,026,469.52	5,304,153.92	5,304,110.22
	8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	67,223,156.00	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	6,722,315.60	0.00	0.00
	8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	63,649,851.16	5,252,928.93	5,252,928.93	5,406,651.72	5,304,153.92	5,304,153.92	5,304,153.92	5,304,153.92	5,304,153.92	5,304,153.92	5,304,153.92	5,304,153.92	5,304,110.22
83	8	3			CONVENIOS	1,779,953.40	0.00	0.00	14,598.09	56,921.92	428,968.84	172,737.18	194,261.71	185,745.05	0.00	381,246.26	172,737.18	172,737.18
	8	3	4		APORTACIÓN DE ORGANISMOS PÚBLICOS	1,779,953.40	0.00	0.00	14,598.09	56,921.92	428,968.84	172,737.18	194,261.71	185,745.05	0.00	381,246.26	172,737.18	172,737.18
	8	3	4	1	APORTACIÓN DE ORGANISMOS PÚBLICOS	1,779,953.40	0.00	0.00	14,598.09	56,921.92	428,968.84	172,737.18	194,261.71	185,745.05	0.00	381,246.26	172,737.18	172,737.18
	8	4	2		FONDO DE COMPENSACION ISAN	161,356.35	6,457.10	6,671.39	6,604.13	6,168.66	6,448.82	30,455.20	6,419.28	6,592.25	6,518.94	25,101.10	26,340.19	27,579.28
	8	4	3		INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	1,130,494.21	9,991.28	42,207.84	23,422.97	25,359.88	30,301.24	188,129.95	27,338.90	213,393.47	32,598.24	179,465.52	179,309.36	178,975.55
					Gran total de Ingresos	242,952,794.00	22,294,563.64	23,688,552.25	21,051,666.93	25,571,601.67	20,046,462.88	19,933,045.94	21,087,232.17	20,599,206.93	21,512,451.66	19,923,743.44	13,156,157.45	14,088,109.03



**MUNICIPIO DE SAN PABLO DEL MONTE, TLAX.**  
**PRESUPUESTO DE EGRESOS CALENDARIZADO EJERCICIO FISCAL 2023**  
**EGRESOS CALENDARIZADO A NIVEL CONCEPTO**



Partida	Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA TOTAL 2023
1111	DIETAS	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	320,362.00	3,844,344.00
1131	SUELDOS A FUNCIONARIOS	636,434.00	636,434.00	636,434.00	639,294.00	639,294.00	639,294.00	642,152.00	642,152.00	642,174.00	642,174.00	642,174.00	642,174.00	7,680,184.00
1132	SUELDOS AL PERSONAL	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	4,846,760.00	58,161,120.00
1133	SUELDOS A TRABAJADORES	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	126,276.02	1,515,312.24
1321	PRIMA VACACIONAL A FUNCIONARIOS	0.00	0.00	0.00	0.00	30,344.00	0.00	0.00	0.00	0.00	0.00	0.00	30,344.00	60,688.00
1322	PRIMA VACACIONAL AL PERSONAL	0.00	0.00	0.00	0.00	0.00	1,434,109.00	0.00	0.00	0.00	0.00	0.00	1,434,109.00	2,868,218.00
1323	PRIMA VACACIONAL A TRABAJADORES	0.00	0.00	0.00	0.00	44,216.00	0.00	0.00	0.00	0.00	0.00	0.00	44,216.00	88,432.00
1327	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,925.00	140,925.00
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,373,821.00	6,373,821.00
1329	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,062.00	166,062.00
1342	COMPENSACIONES AL PERSONAL	0.00	150,000.00	16,523.00	150,000.00	198,715.00	111,922.00	193,899.00	7,920.00	200,000.00	0.00	0.00	350,000.00	1,378,979.00
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	0.00	175,000.00	320,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00
1541	OTRAS PREST. CONTRACT. A TRABAJADORES	3,150.00	3,150.00	3,150.00	9,270.00	2,520.00	2,520.00	2,520.00	5,950.00	3,150.00	3,150.00	0.00	0.00	38,530.00
1545	SERVICIO MÉDICO AL PERSONAL	0.00	25,000.00	35,000.00	15,000.00	18,000.00	13,500.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00	161,500.00
1546	SERVICIO MÉDICO A TRABAJADORES	8,480.00	23,200.00	0.00	0.00	1,548.00	0.00	4,497.26	5,706.18	0.00	0.00	0.00	0.00	43,431.44
1593	CUOTAS DESPENSA A TRABAJADORES	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	135,000.00
	<b>Total capítulo 1000</b>	<b>5,952,712.02</b>	<b>6,317,432.02</b>	<b>6,315,755.02</b>	<b>6,118,212.02</b>	<b>6,239,285.02</b>	<b>7,655,993.02</b>	<b>6,172,716.28</b>	<b>5,996,376.20</b>	<b>6,149,972.02</b>	<b>5,949,972.02</b>	<b>5,946,822.02</b>	<b>14,486,299.02</b>	<b>83,301,546.68</b>
2111	MATERIALES, UTIL. Y EQPOS MEN. D/OFICINA	94,528.66	133,005.88	12,803.93	147,423.77	264,675.98	62,992.67	24,849.15	142,130.50	238,660.23	12,367.89	12,367.89	12,367.89	1,158,174.44
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	12,016.93	46,558.87	13,498.75	42,838.21	65,242.75	17,724.80	11,916.62	45,194.76	53,503.00	91,825.56	91,825.56	91,825.56	583,971.37
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	2,580.00	0.00	0.00	0.00	0.00	146,160.00	0.00	0.00	0.00	0.00	0.00	0.00	148,740.00
2141	MAT.UTIL. Y EQPOS MEN.TECN.D/L INF.Y COM.	2,043.00	79.00	0.00	26,224.91	31,076.40	5,299.80	9,000.00	202.50	5,800.00	0.00	0.00	0.00	79,725.61
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	0.00	2,041.60	0.00	18,096.00	146,229.60	39,047.60	0.00	0.00	10,327.50	0.00	0.00	0.00	215,742.30
2161	MATERIAL DE LIMPIEZA	8,706.43	20,898.72	31,645.43	486,434.30	87,619.56	687.87	2,298.11	21,573.63	13,961.71	29,078.00	31,580.00	35,890.00	770,373.76
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	139,382.40	81,787.00	30,930.80	301,659.00	24,055.00	50,997.00	149,049.80	126,838.00	95,967.60	128,936.00	128,936.00	128,936.00	1,387,474.60
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	20,981.00	137,861.38	150,267.27	42,514.35	48,542.60	30,251.93	11,610.54	23,590.00	59,694.82	16,890.00	22,450.00	85,650.00	650,303.89
2231	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	939.00	570.70	557.00	6,968.47	0.00	0.00	1,864.50	1,200.00	2,900.00	0.00	0.00	0.00	14,999.67
2331	PROD. D/PAPEL,CARTÓN E IMPRES.ADQ.C/M.P.	0.00	0.00	365.85	32,772.12	0.00	0.00	0.00	2,684.24	0.00	0.00	0.00	0.00	35,822.21
2341	COMB.LUB.ADIT.CARB.Y DERIV.ADQ.C/M.P.	225,704.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,704.04
2351	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	0.00	0.00	3,000.00	6,960.00	93,015.35	0.00	0.00	70,090.14	115,721.60	17,000.00	46,400.00	0.00	352,187.09
2421	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	0.00	0.00	766.00	0.00	3,550.06	4,105.00	11,900.00	3,385.00	7,365.01	8,500.00	10,200.00	49,771.07
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	27,619.73	14,013.82	22,497.76	13,305.76	0.00	31,931.30	20,405.68	16,853.98	67,289.50	29,078.41	35,000.00	65,350.00	343,345.94
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00	59,577.60	0.00	0.00	0.00	0.00	67,697.60
2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	33,934.65	65,139.34	52,450.23	8,437.27	398.00	10,967.76	35,882.54	12,407.04	16,370.24	36,844.35	36,844.35	36,844.35	346,520.12
2511	PRODUCTOS QUÍMICOS BÁSICOS	3,294.40	0.00	0.00	0.00	4,964.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,259.20

2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	93,121.32	20,750.08	0.00	0.00	860.00	0.00	8,462.35	873.48	0.00	0.00	0.00	124,067.23
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS	0.00	0.00	118,433.92	24,837.92	0.00	0.00	0.00	76,727.04	16,831.60	700.00	0.00	0.00	237,530.48
2591	OTROS PRODUCTOS QUÍMICOS	965.00	142,540.80	159,789.36	42,328.00	0.00	0.00	0.00	0.00	0.00	44,600.00	0.00	44,600.00	434,823.16
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	196,659.17	838,072.34	1,187,157.25	904,700.70	1,016,330.49	524,590.60	1,762,427.37	571,785.49	684,609.71	492,941.00	492,941.00	492,941.00	9,165,156.12
2711	VESTUARIO Y UNIFORMES	0.00	63,000.00	37,584.00	1,305.00	0.00	1,564,178.80	0.00	40,149.00	79,082.60	0.00	0.00	0.00	1,785,299.40
2721	PRENDAS DE SEG. Y PROT. PERSONAL	0.00	9,599.10	0.00	0.00	0.00	0.00	37,584.00	12,797.12	0.00	0.00	0.00	0.00	59,980.22
2821	MATERIALES DE SEGURIDAD PÚBLICA	3,746.80	0.00	0.00	1,229.60	0.00	0.00	101,490.00	0.00	2,211.53	0.00	0.00	0.00	108,677.93
2911	HERRAMIENTAS MENORES	18,421.01	33,458.65	35,226.00	129,149.33	91,026.89	61,808.42	111,038.32	37,454.23	39,856.99	17,333.87	17,333.87	17,333.87	609,441.45
2921	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	0.00	0.00	0.00	5,000.00	0.00	2,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	11,000.00
2931	REF. Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	0.00	0.00	0.00	0.00	11,440.74	4,814.00	0.00	0.00	0.00	0.00	0.00	0.00	16,254.74
2941	REF. Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	0.00	10,334.00	7,610.07	5,444.44	28,575.20	0.00	4,593.60	8,226.07	19,957.58	24,794.64	24,794.64	24,794.64	159,124.88
2961	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	0.00	8,653.60	1,705.20	9,650.01	0.00	0.00	0.00	1,624.00	38,280.00	0.00	0.00	0.00	59,912.81
2971	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	0.00	0.00	597.53	3,294.40	3,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.93
2981	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	0.00	25,597.56	14,287.60	0.00	539.01	0.00	0.00	0.00	15,322.00	8,900.00	0.00	0.00	64,646.17
2991	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0.00	33,718.17	0.00	180.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,898.67
	Total capítulo 2000	791,522.22	1,760,051.85	1,909,278.03	2,261,520.06	1,916,922.37	2,558,362.61	2,288,115.23	1,291,467.69	1,584,106.69	958,654.73	948,973.31	1,046,733.31	19,315,708.10
3111	ENERGÍA ELÉCTRICA	2,523,301.01	2,218,713.82	2,908,628.94	2,393,581.96	2,608,955.27	1,882,294.48	2,817,831.98	2,718,425.69	2,725,974.61	2,725,974.61	2,725,974.61	2,669,534.94	30,919,191.92
3121	GAS	0.00	500.00	0.00	1,289.00	0.00	0.00	1,491.60	3,212.00	0.00	0.00	0.00	0.00	6,492.60
3131	AGUA	40,295.20	61,840.48	44,408.80	53,491.40	32,352.00	0.00	77,737.00	0.00	55,623.00	55,623.00	55,623.00	55,623.00	532,616.88
3141	TELEFONÍA TRADICIONAL	11,848.03	16,856.71	15,306.67	17,239.74	14,623.84	17,230.50	16,920.35	17,500.94	17,553.70	14,260.57	14,260.57	14,260.57	187,862.19
3151	TELEFONÍA CELULAR	5,125.99	0.00	12,506.30	5,126.00	0.00	12,506.00	5,126.00	0.00	12,507.00	12,507.00	12,507.00	12,507.00	90,418.29
3171	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	1,340.00	0.00	0.00	0.00	9,487.00	0.00	0.00	0.00	3,411.00	0.00	0.00	0.00	14,238.00
3231	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC. Y REC.	0.00	0.00	18,096.00	13,920.00	17,400.00	167,990.80	13,920.00	49,195.60	63,498.40	52,896.00	52,896.00	52,896.00	502,708.80
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,992.00	8,000.00	8,000.00	86,992.00
3261	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	7,000.02	16,280.02	27,561.20	19,720.00	12,000.01	4,176.00	10,440.00	15,660.00	17,400.00	107,488.49	17,400.00	17,400.00	272,525.74
3291	OTROS ARRENDAMIENTOS	27,528.00	4,466.00	59,894.80	0.00	119,422.00	50,344.00	607,152.98	104,570.15	0.00	0.00	0.00	0.00	973,377.93
3311	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	0.00	232,000.00	0.00	32,830.19	36,078.19	0.00	838,437.44	181,978.83	734,678.46	159,195.04	0.00	452,400.00	2,667,598.15
3321	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	0.00	0.00	0.00	20,880.00	199,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,380.00
3331	SERV.D/CONS.ADV.A.PROC.TÉC.Y TEC.D/L INF.	0.00	47,908.00	11,934.00	0.00	41,470.00	175,053.40	0.00	0.00	0.00	5,800.00	0.00	0.00	282,165.40
3341	SERVICIOS DE CAPACITACIÓN	0.00	0.00	0.00	0.00	29,406.00	0.00	0.00	3,248.00	0.00	0.00	0.00	0.00	32,654.00
3361	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	111,920.86	86,001.24	0.00	0.00	0.00	0.00	0.00	53,471.36	69,439.36	0.00	0.00	0.00	320,832.82
3391	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	6,400.28	0.00	0.00	0.00	0.00	393,361.40	0.00	108,724.48	106,163.20	0.00	0.00	0.00	614,649.36
3471	FLETES Y MANIOBRAS	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	16,000.00
3511	CONSERV.Y MANTTO MENOR D/INMUEBLES	111,736.45	35,390.93	64,216.48	88,637.31	49,848.67	65,963.40	52,021.49	8,140.00	6,403.11	10,937.93	6,403.11	6,403.11	506,101.99
3521	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	1,400.00	0.00	0.00	36,400.00
3531	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	1,160.00	0.00	2,030.00	0.00	6,664.20	16,182.00	18,154.00	0.00	4,109.67	4,109.67	4,109.67	4,109.67	60,628.88
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	155,709.10	184,435.60	565,308.63	594,635.15	1,314,232.44	377,761.44	228,862.22	352,477.34	285,475.75	361,846.92	205,475.00	205,475.00	4,831,694.59
3561	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	0.00	0.00	0.00	4,640.00	0.00	0.00	5,250.00	0.00	0.00	3,500.00	0.00	0.00	13,390.00
3571	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	129,245.04	14,372.00	51,980.37	14,085.00	0.00	1,740.00	2,430.20	1,102.00	0.00	6,612.00	0.00	0.00	221,566.61
3581	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	0.00	0.00	0.00	0.00	0.00	0.00	1,110,000.00	1,110,000.00	0.00	0.00	0.00	0.00	2,220,000.00
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	23,020.00	72,470.40	39,120.00	59,420.00	44,020.00	56,948.00	9,960.00	47,500.00	39,380.00	5,320.00	39,380.00	39,380.00	475,918.40
3721	PASAJES TERRESTRES	2,531.54	5,604.27	5,087.50	8,027.58	4,255.58	1,380.05	2,716.81	1,509.02	1,604.30	2,315.18	3,500.00	4,580.00	43,111.83

3751	VIÁTICOS EN EL PAÍS	6,374.00	1,900.00	4,592.72	4,304.80	0.00	10,520.68	6,125.00	10,780.00	3,837.00	4,340.24	3,500.00	4,340.24	60,614.68
3811	GASTOS DE CEREMONIAL	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	18,700.00	40,608.60	0.00	0.00	0.00	94,308.60
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	98,628.00	166,217.20	1,001,102.88	626,735.16	1,194,116.48	2,685,565.97	2,378,620.00	423,772.64	722,538.94	195,350.00	175,850.00	195,850.00	9,864,347.27
3921	IMPUESTOS Y DERECHOS	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	2,000,000.00
3961	OTROS GASTOS POR RESPONSABILIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,616.00	0.00	0.00	0.00	91,616.00
3981	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	187,346.00	133,310.00	132,680.00	210,047.00	221,081.00	258,741.00	25,093.00	182,689.00	179,291.71	181,963.43	181,963.43	280,000.00	2,174,205.57
3991	OTROS SERVICIOS GENERALES	0.00	0.00	6,389.00	1,185.00	783.00	16,889.00	1,245.00	7,327.00	39,455.17	7,327.00	7,327.00	7,327.00	95,254.17
Total capítulo 3000		3,950,509.52	3,298,266.67	4,985,844.29	4,669,795.29	5,963,695.68	6,229,648.12	8,729,535.07	5,427,984.05	5,240,568.98	4,489,759.08	3,514,169.39	4,030,086.53	60,529,862.67
4411	AYUDAS SOCIALES A PERSONAS	193,903.59	193,178.30	274,612.16	177,739.90	204,581.92	135,036.36	129,385.79	185,887.66	193,967.63	197,366.56	185,000.00	190,000.00	2,260,659.87
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	14,196.20	7,506.32	0.00	23,822.80	8,970.00	18,695.00	12,459.50	23,079.50	22,132.80	6,388.20	0.00	0.00	137,250.32
4441	AYUDAS SOC.A ACTIV.CIENT.O ACADÉMICAS	0.00	6,600.00	1,843.00	0.00	0.00	6,243.21	6,960.00	1,500.00	0.00	12,000.00	0.00	12,000.00	47,146.21
4451	AYUDAS SOC.A INSTIT./FINES DE LUCRO	16,755.00	23,859.00	7,346.96	29,621.62	85,588.63	56,093.82	59,961.84	25,673.14	78,102.03	130,330.03	40,000.00	40,000.00	593,332.07
Total capítulo 4000		224,854.79	231,143.62	283,802.12	231,184.32	299,140.55	216,068.39	208,767.13	236,140.30	294,202.46	346,084.79	225,000.00	242,000.00	3,038,388.47
5111	MUEBLES DE OFICINA Y ESTANTERÍA	8,816.00	45,000.00	25,000.00	35,000.00	0.00	27,540.00	0.00	25,000.00	45,000.00	0.00	0.00	0.00	211,356.00
5121	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	0.00	0.00	0.00	83,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,520.00
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	0.00	75,000.00	0.00	250,000.00	250,000.00	50,000.00	0.00	0.00	33,290.84	0.00	0.00	0.00	658,290.84
5191	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00	0.00	0.00	0.00	102,800.00
5211	EQUIPOS Y APARATOS AUDIOVISUALES	0.00	0.00	0.00	23,979.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,979.58
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0.00	0.00	0.00	93,381.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,381.28
5321	INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	88,000.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
5811	TERRENOS	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	5,120,000.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
Total capítulo 5000		8,816.00	120,000.00	25,000.00	485,880.86	428,000.00	10,077,540.00	50,000.00	55,000.00	301,090.84	0.00	0.00	0.00	11,551,327.70
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	1,717,672.00	2,055,375.00	2,500,000.00	2,437,447.00	2,750,000.00	3,337,208.00	3,281,048.00	5,489,051.00	8,950,000.00	13,983,549.00	8,434,105.00	10,280,505.38	65,215,960.38
Total capítulo 6000		1,717,672.00	2,055,375.00	2,500,000.00	2,437,447.00	2,750,000.00	3,337,208.00	3,281,048.00	5,489,051.00	8,950,000.00	13,983,549.00	8,434,105.00	10,280,505.38	65,215,960.38
Total general		12,646,086.55	13,782,269.16	16,019,679.46	16,204,039.55	17,597,043.62	30,074,820.14	20,730,181.71	18,496,019.24	22,519,940.99	25,728,019.62	19,069,069.72	30,085,624.24	242,952,794.00

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## *PUBLICACIONES OFICIALES*

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

