

**MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS**  
**ANTEPROYECTO DE PRONÓSTICO DE INGRESOS 2017**  
**PRONÓSTICO CALENDARIZADO CONSOLIDADO POR RUBRO**

PARTIDA	DESCRIPCIÓN	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>1</b>	<b>IMPUESTOS</b>	<b>1,608,301.95</b>	<b>569,350.54</b>	<b>366,636.91</b>	<b>158,932.40</b>	<b>91,502.40</b>	<b>47,272.50</b>	<b>42,970.40</b>	<b>56,737.45</b>	<b>73,906.25</b>	<b>52,463.40</b>	<b>51,063.10</b>	<b>53,549.10</b>	<b>43,917.50</b>
1.2	IMPUESTOS SOBRE EL PATRIMONIO	1,333,788.15	556,737.39	351,485.51	140,399.60	64,018.90	40,670.30	28,567.00	27,944.95	36,605.80	25,062.40	19,093.80	23,569.70	19,632.80
1.7	ACCESORIOS	274,513.80	12,613.15	15,151.40	18,532.80	27,483.50	6,602.20	14,403.40	28,792.50	37,300.45	27,401.00	31,969.30	29,979.40	24,284.70
<b>3</b>	<b>CONTRIBUCIONES DE MEJORAS</b>	<b>1,666,621.07</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,313.83</b>	<b>261,800.00</b>	<b>139,590.00</b>	<b>809,817.24</b>	<b>-</b>	<b>-</b>	<b>135,300.00</b>	<b>-</b>	<b>63,800.00</b>
3.1	CONTRIBUCIÓN DE MEJORAS POR OBRAS PUB.	1,666,621.07	-	-	-	256,313.83	261,800.00	139,590.00	809,817.24	-	-	135,300.00	-	63,800.00
<b>4</b>	<b>DERECHOS</b>	<b>2,037,196.10</b>	<b>153,869.10</b>	<b>243,625.47</b>	<b>160,610.45</b>	<b>233,901.80</b>	<b>137,803.05</b>	<b>247,236.59</b>	<b>105,416.30</b>	<b>67,744.60</b>	<b>225,619.46</b>	<b>199,397.45</b>	<b>133,898.05</b>	<b>128,073.77</b>
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	1,579,235.28	126,511.00	207,001.30	114,541.90	200,345.75	115,422.45	222,468.99	82,025.35	41,346.80	120,410.51	146,235.21	110,327.25	92,598.77
4.4	OTROS DERECHOS	453,682.91	27,358.10	36,624.17	45,520.75	33,286.55	21,280.60	24,767.60	22,900.35	26,397.80	104,658.95	53,162.24	23,020.80	34,705.00
4.5	ACCESORIOS	4,277.90	-	-	547.80	269.50	1,100.00	-	490.60	-	550.00	-	550.00	770.00
<b>5</b>	<b>PRODUCTOS</b>	<b>247,101.27</b>	<b>98,991.51</b>	<b>5,303.53</b>	<b>4,102.31</b>	<b>862.43</b>	<b>2,286.47</b>	<b>4,278.92</b>	<b>9,704.41</b>	<b>3,300.00</b>	<b>36,845.94</b>	<b>53,628.28</b>	<b>21,433.70</b>	<b>6,363.78</b>
5.1	PRODUCTOS DE TIPO CORRIENTE	246,446.77	98,991.51	5,303.53	4,102.31	862.43	2,016.97	3,893.92	9,704.41	3,300.00	36,845.94	53,628.28	21,433.70	6,363.78
5.3	ACCESORIOS	654.50	-	-	-	-	269.50	385.00	-	-	-	-	-	-
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>79,766,363.53</b>	<b>6,535,493.80</b>	<b>6,899,709.30</b>	<b>6,233,599.90</b>	<b>6,970,650.50</b>	<b>6,503,264.90</b>	<b>7,489,068.61</b>	<b>6,442,709.90</b>	<b>7,662,664.01</b>	<b>6,474,650.60</b>	<b>7,508,629.91</b>	<b>4,397,297.30</b>	<b>4,399,982.40</b>
8.1	PARTICIPACIONES ESTATALES	36,451,198.00	2,773,599.00	2,922,830.00	2,862,173.00	3,232,784.00	2,919,765.00	3,679,045.00	3,191,221.00	3,199,495.00	2,791,418.00	3,055,898.00	2,831,975.00	2,990,995.00
8.2	APORTACIONES FEDERALES (RAMO XXXIII)	39,702,117.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,252.00	3,612,249.00	1,789,802.00	1,789,798.00
8.3	CONVENIOS FEDERALES	3,613,048.53	-	-	-	-	-	1,204,349.51	-	1,204,349.51	-	1,204,349.51	-	-
	<b>TOTAL PRONÓSTICO DE INGRESOS</b>	<b>85,325,583.91</b>	<b>7,357,704.95</b>	<b>7,515,275.21</b>	<b>6,557,245.06</b>	<b>7,553,230.96</b>	<b>6,952,426.92</b>	<b>7,923,144.53</b>	<b>7,424,385.30</b>	<b>7,807,614.86</b>	<b>6,789,579.40</b>	<b>7,948,018.74</b>	<b>4,606,178.15</b>	<b>4,642,137.45</b>

Elaboró  
C. P. Alex Cuautle Díaz  
Tesorero Municipal  
Rúbrica y sello

Vo.Bo.  
Teresa Díaz Rodríguez  
Síndico Municipal  
Rúbrica y sello

Autorizó  
PROF. Rafael Zambrano Cervantes  
Presidente Municipal  
Rúbrica y sello

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**MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS**  
**ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2017**  
**PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA**

PARTIDA	DESCRIPCIÓN	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	DIETAS	3,335,162.88	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24	277,930.24
1131	SUELDOS A FUNCIONARIOS	4,767,485.76	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48	397,290.48
1132	SUELDOS AL PERSONAL	11,817,495.60	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30	984,791.30
1133	SUELDOS A TRABAJADORES	3,206,811.36	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28	267,234.28
1311	PRIMA QUINQUENAL	138,720.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	45,193.09	-	-	-	-	-	22,596.55	-	-	-	-	-	22,596.55
1322	PRIMA VACACIONAL AL PERSONAL	590,874.78	-	-	-	-	-	295,437.39	-	-	-	-	-	295,437.39
1323	PRIMA VACACIONAL A TRABAJADORES	356,312.37	-	-	-	-	-	178,156.19	-	-	-	-	-	178,156.19
1327	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	100,429.09	-	-	-	-	-	-	-	-	-	-	-	100,429.09
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	1,313,055.07	-	-	-	-	-	-	-	-	-	-	-	1,313,055.07
1329	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	685,901.32	-	-	-	-	-	-	-	-	-	-	-	685,901.32
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	333,370.18	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	58,370.18
1593	CUOTAS DESPESA A TRABAJADORES	648,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
1711	ESTÍMULOS	365,634.00	-	-	-	-	-	182,817.00	-	-	-	-	-	182,817.00
<b>1000 SERVICIOS PERSONALES</b>		<b>27,704,445.50</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,696,813.42</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>2,017,806.30</b>	<b>4,829,569.09</b>
2111	MATERIALES, UTIL. Y EQPOS MEN. D/OFICINA	608,130.75	54,163.78	55,163.78	55,163.78	55,163.78	55,163.78	55,163.78	55,163.78	55,163.78	55,163.78	55,163.78	55,163.78	2,329.17
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	456,500.00	40,416.67	41,416.67	41,416.67	41,416.67	41,416.67	41,416.67	41,416.67	41,416.67	41,416.67	41,416.67	41,416.67	1,916.67
2131	MATERIAL ESTADISTICO Y GEOGRAFICO	25,000.00	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	2,272.73	-
2141	MAT.UTIL. Y EQPOS MEN.TECN.D/L INF.Y COM	57,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	-

2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	5,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	-
2161	MATERIAL DE LIMPIEZA	293,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	-
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	220,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	226,245.23	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	20,567.75	-
2231	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	60,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	-
2421	CEMENTO Y PRODUCTOS DE CONCRETO	16,500.00	-	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	4,620.00	1,320.00	1,320.00	1,320.00	-
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	676,500.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	65,500.00	65,500.00	65,500.00	60,000.00	60,000.00	-
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	11,000.00	500.00	500.00	500.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	500.00	500.00	500.00	-
2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	66,000.00	-	-	-	11,000.00	11,000.00	11,000.00	11,000.00	22,000.00	-	-	-	-
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	7,700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	-
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS	26,400.00	1,400.00	1,400.00	1,400.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	1,400.00	1,400.00	1,400.00	-
2591	OTROS PRODUCTOS QUÍMICOS	33,000.00	-	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	-
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,406,200.00	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	293,821.21	174,166.67
2711	VESTUARIO Y UNIFORMES	604,500.00	-	53,000.00	170,500.00	89,600.00	3,300.00	50,000.00	-	198,500.00	39,600.00	-	-	-
2731	ARTÍCULOS DEPORTIVOS	16,500.00	-	-	-	-	16,500.00	-	-	-	-	-	-	-
2821	MATERIALES DE SEGURIDAD PÚBLICA	22,000.00	-	-	3,500.00	5,500.00	2,500.00	-	2,500.00	5,500.00	2,500.00	-	-	-
2911	HERRAMIENTAS MENORES	27,500.00	-	-	3,100.00	-	13,000.00	-	7,400.00	-	2,000.00	-	2,000.00	-
2921	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	11,000.00	-	-	-	-	5,500.00	-	-	5,500.00	-	-	-	-
2931	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	5,500.00	-	-	-	2,200.00	-	1,100.00	2,200.00	-	-	-	-	-
2941	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	11,000.00	-	-	-	-	8,800.00	2,200.00	-	-	-	-	-	-
2961	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP	77,000.00	-	2,000.00	24,000.00	2,000.00	2,000.00	13,000.00	2,000.00	13,000.00	13,000.00	2,000.00	2,000.00	2,000.00
2981	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	16,500.00	-	-	4,400.00	-	3,000.00	-	3,000.00	-	4,100.00	-	2,000.00	-
<b>2000 MATERIALES Y SUMINISTROS</b>		<b>6,987,575.98</b>	<b>531,742.13</b>	<b>593,362.13</b>	<b>743,862.13</b>	<b>651,962.13</b>	<b>607,262.13</b>	<b>618,962.13</b>	<b>575,262.13</b>	<b>794,962.13</b>	<b>605,062.13</b>	<b>540,362.13</b>	<b>544,362.13</b>	<b>180,412.50</b>

3111	ENERGÍA ELÉCTRICA	6,626,500.00	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	552,409.09	550,000.00
3121	GAS	2,750.00	-	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	-
3131	AGUA	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-
3141	TELEFONÍA TRADICIONAL	121,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	1,833.33
3151	TELEFONÍA CELULAR	181,500.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	1,375.00
3161	SERVICIOS DE TELECOM. Y SATÉLITES	6,600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	-
3171	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	16,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	3,740.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	-
3221	ARRENDAMIENTO DE EDIFICIOS	33,000.00	-	-	-	-	13,900.00	-	-	18,000.00	1,100.00	-	-	-
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	8,800.00	-	-	-	-	-	-	4,400.00	-	4,400.00	-	-	-
3261	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	11,000.00	-	-	3,000.00	-	-	1,500.00	-	5,500.00	1,000.00	-	-	-
3341	SERVICIOS DE CAPACITACIÓN	126,000.00	-	-	22,000.00	42,000.00	20,000.00	20,000.00	-	22,000.00	-	-	-	-
3361	SERVICIO DE APOYO ADMVO, TRADUC., FOTOC	25,000.00	-	-	-	-	25,000.00	-	-	-	-	-	-	-
3391	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	82,000.00	5,454.55	5,454.55	5,454.55	5,454.55	5,454.55	27,454.55	5,454.55	5,454.55	5,454.55	5,454.55	5,454.55	-
3411	SERVICIOS FINAN. Y BANCARIOS	27,500.00	2,326.67	2,326.67	2,326.67	2,326.67	2,326.67	2,326.67	2,326.67	2,326.67	2,326.67	2,326.67	2,216.67	2,016.67
3511	CONSERV. Y MANTTO MENOR D/INMUEBLES	187,000.00	-	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	7,000.00
3521	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	11,000.00	-	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	-
3531	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	100,000.00	-	-	-	50,500.00	1,650.00	-	4,400.00	39,000.00	4,450.00	-	-	-
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	1,663,200.00	80,000.00	306,270.00	97,270.00	86,270.00	322,770.00	97,270.00	86,270.00	86,270.00	328,270.00	86,270.00	86,270.00	-
3561	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	439,300.00	-	-	-	127,500.00	-	-	184,300.00	-	27,500.00	100,000.00	-	-
3571	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	82,500.00	-	16,500.00	-	16,500.00	11,000.00	16,500.00	-	22,000.00	-	-	-	-
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	187,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	-
3691	OTROS SERVICIOS DE INFORMACIÓN	391,600.00	32,100.00	33,750.00	35,950.00	44,750.00	35,950.00	33,750.00	35,950.00	33,750.00	35,950.00	33,750.00	35,950.00	-

3711	PASAJES AÉREOS	22,000.00							22,000.00					
3721	PASAJES TERRESTRES	17,050.00	-	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	1,695.00	100.00
3751	VIÁTICOS EN EL PAÍS	55,000.00	-	2,600.00	-	2,100.00	2,000.00	7,600.00	33,000.00	4,100.00	-	3,600.00	-	-
3811	GASTOS DE CEREMONIAL	46,200.00	3,900.00	3,900.00	3,900.00	3,900.00	7,200.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	-
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,031,500.00	-	121,200.00	126,700.00	260,200.00	450,200.00	121,200.00	193,200.00	268,200.00	237,200.00	121,200.00	132,200.00	-
3851	GASTOS DE REPRESENTACIÓN	82,500.00		8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	
3921	IMPUESTOS Y DERECHOS	3,628,113.90	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	329,828.54	-
3991	OTROS SERVICIOS GENERALES	5,500.00		1,100.00		1,100.00		1,100.00		1,100.00		1,100.00		
<b>3000 SERVICIOS GENERALES</b>		<b>16,232,353.90</b>	<b>1,053,667.17</b>	<b>1,452,307.17</b>	<b>1,255,807.17</b>	<b>1,601,807.17</b>	<b>1,856,657.17</b>	<b>1,291,807.17</b>	<b>1,534,407.17</b>	<b>1,470,807.17</b>	<b>1,610,757.17</b>	<b>1,316,807.17</b>	<b>1,225,197.17</b>	<b>562,325.00</b>
4331	SUBSIDIOS A LA INVERSIÓN	275,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
4411	AYUDAS SOCIALES A PERSONAS	264,000.00	16,000.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	2,000.00
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	209,000.00	24,750.00	28,050.00	25,850.00	25,850.00	25,850.00	-	-	1,100.00	26,950.00	25,850.00	24,750.00	-
4441	AYUDAS SOC.A ACTIV.CIENT.O ACADÉMICAS	220,000.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00				27,500.00	27,500.00	27,500.00	
4451	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	2,436,500.00	208,000.00	224,000.00	224,000.00	224,000.00	224,000.00	214,000.00	214,000.00	224,000.00	224,000.00	224,000.00	226,500.00	6,000.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>		<b>3,404,500.00</b>	<b>301,250.00</b>	<b>329,150.00</b>	<b>326,950.00</b>	<b>326,950.00</b>	<b>326,950.00</b>	<b>263,600.00</b>	<b>263,600.00</b>	<b>274,700.00</b>	<b>328,050.00</b>	<b>326,950.00</b>	<b>328,350.00</b>	<b>8,000.00</b>
5111	MUEBLES DE OFICINA Y ESTANTERIA	240,620.46	-	-	-	83,873.49	11,000.00	72,873.49	-	72,873.49	-	-	-	-
5151	EQUIP.COMP. Y D/TECN.D/LA INFORMAC.	549,900.00	-	-	11,000.00	200,166.67	50,600.00	164,966.67	11,000.00	101,166.67	11,000.00	-	-	-
5211	EQUIP. Y APARAT. AUDIOVISUALES	66,000.00	-	-	-	20,000.00	11,000.00	20,000.00	-	15,000.00	-	-	-	-
5231	CAMARAS FOTOGRAF. Y DE VIDEO	41,000.00	-	-	-	20,000.00	11,000.00	-	-	10,000.00	-	-	-	-
5291	OTRO MOBILIARIO Y EQPO EDUC.Y RECREATIVO	22,000.00					11,000.00			11,000.00				
5411	VEHICULOS Y EQUIPO TERRESTRES	1,113,527.55	-	-	-	756,763.78	-	-	356,763.78	-	-	-	-	-
5651	EQUIP.COMUNICAC.Y TELECOMUNICACIÓN	708,060.22				300,000.00				408,060.22				
5671	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	66,000.00	-	-	-	20,000.00	-	15,000.00	11,000.00	15,000.00	-	5,000.00	-	-

5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES		2,807,108.23	-	-	11,000.00	1,400,803.93	94,600.00	272,840.15	378,763.78	633,100.37	11,000.00	5,000.00	-	-
6142	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS	26,542,600.31	-	-	-	3,757,228.62	3,757,228.62	3,805,628.62	3,805,628.62	3,805,628.62	3,805,628.62	3,805,628.62	-	-
6143	AMPLIACIÓN DE REHABILITACIÓN DE OBRAS DE URBANIZACIÓN	1,647,000.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00	137,250.00
6000 INVERSIÓN PÚBLICA		28,189,600.31	137,250.00	137,250.00	137,250.00	3,894,478.62	3,894,478.62	3,942,878.62	3,942,878.62	3,942,878.62	3,942,878.62	3,942,878.62	137,250.00	137,250.00
TOTAL PRESUPUESTO 2017		85,325,583.91	4,041,715.61	4,529,875.61	4,492,675.61	9,893,808.15	8,797,754.22	9,086,901.50	8,712,718.00	9,134,254.60	8,515,554.22	8,149,804.22	4,252,965.61	5,717,556.59

Elaboró C. P. Alex Cuautle Díaz Tesorero Municipal Rúbrica y sello	Vo.Bo. Teresa Díaz Rodríguez Síndico Municipal Rúbrica y sello	Autorizó PROF. Rafael Zambrano Cervantes Presidente Municipal Rúbrica y sello
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***PUBLICACIONES OFICIALES***

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